

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

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COUNTY		DISTRICT					2019-2020 OCT 1, 2019		PER CAP	2020-2021 OCT 1, 2020		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
61 PITTSBURG		C009 KREBS					EXPENDITURE	CHILD CT	1,812	EXPENDITURES	CHILD CT	3,229	50.81	78.24		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2020:							141,327.07		Total for 2021:							213,141.58
11	000	1000	110	239	1050	210	33,542.14	11	000	1000	110	239	1050	210	82,337.17	
11	000	1000	120	239	0000	413	16,108.64	11	000	1000	120	239	0000	413	27,119.57	
11	000	1000	141	239	0000	214	1,120.00	11	000	1000	120	239	0000	414	4,912.61	
11	332	1000	125	239	0000	413	4,552.56	11	000	1000	120	239	1050	413	1,360.00	
11	000	1000	231	239	1050	210	2,149.08	11	000	1000	171	239	1050	210	2,000.00	
11	000	1000	232	239	1050	210	502.59	11	000	1000	181	239	0000	413	1,500.00	
11	000	1000	241	239	0000	214	69.44	11	000	1000	194	239	0000	413	115.50	
11	334	1000	213	239	1050	210	7,285.80	11	332	1000	125	239	0000	413	1,138.14	
11	335	1000	223	239	0000	413	7,285.80	11	332	1000	125	239	1050	413	1,327.83	
11	335	1000	223	239	0000	414	615.90	11	334	1000	213	239	1050	210	7,390.80	
11	000	1000	241	239	0000	413	965.16	11	335	1000	223	239	0000	413	1,847.70	
11	000	1000	242	239	0000	214	16.24	11	000	1000	231	239	1050	210	5,243.33	
11	000	1000	242	239	0000	413	225.71	11	000	1000	232	239	1050	210	1,226.32	
11	000	1000	252	239	1050	210	3,901.76	11	000	1000	241	239	0000	413	1,316.61	
11	000	1000	253	239	1050	210	3,186.51	11	000	1000	241	239	0000	414	59.65	
11	000	1000	614	239	0000	000	1,347.39	11	000	1000	242	239	0000	413	307.84	
11	000	1000	618	239	1050	000	61.33	11	000	1000	242	239	0000	414	13.95	
11	000	1000	619	239	0000	000	39.89	11	000	1000	253	239	1050	210	7,822.02	
11	000	1000	619	239	1050	000	130.43	11	000	1000	616	239	1050	000	32.04	
11	000	1000	681	239	1050	000	667.32	11	335	1000	223	239	0000	414	3,695.40	
11	000	2132	336	239	0000	000	975.00	11	000	1000	619	239	0000	000	9.00	
11	000	2132	616	239	0000	000	171.38	11	000	1000	619	239	1050	000	35.99	
11	000	2132	619	239	0000	000	53.98	11	000	2132	336	239	0000	000	975.00	
11	000	2132	619	239	1050	000	27.00	11	000	2132	616	239	0000	000	26.99	
11	000	2135	336	239	0000	000	8,015.15	11	000	2132	619	239	0000	000	227.69	
11	000	2140	336	239	0000	000	975.00	11	000	2135	336	239	0000	000	8,558.54	
11	000	2152	110	239	0000	353	27,607.73	11	000	2140	336	239	0000	000	1,300.00	
11	000	2152	231	239	0000	353	1,793.61	11	000	2152	110	239	0000	353	30,690.30	
11	000	2152	232	239	0000	353	419.47	11	000	2152	171	239	0000	353	500.00	
11	000	2152	252	239	0000	353	298.48	11	000	2152	194	239	0000	353	73.50	
11	000	2152	253	239	0000	353	3,174.53	11	000	2152	231	239	0000	353	1,999.90	
11	000	2199	682	239	1050	000	16.61	11	000	2152	232	239	0000	353	467.67	
11	000	2199	683	239	1050	000	66.27	11	000	2152	241	239	0000	353	4.50	
11	000	2213	359	239	0000	000	396.00	11	000	2152	242	239	0000	353	1.07	
11	000	2330	192	239	0000	108	5,000.00	11	000	2152	253	239	0000	353	3,103.12	

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Total for 2020:							141,327.07	Total for 2021:							213,141.58
11	000	2330	231	239	0000	108	310.25	11	000	2152	263	239	0000	353	6.97
11	000	2330	232	239	0000	108	72.59	11	000	2199	619	239	0000	000	19.96
11	000	2330	251	239	0000	108	379.50	11	000	2199	682	239	0000	000	25.77
11	000	2330	253	239	0000	108	515.03	11	000	2213	810	239	0000	000	300.00
11	334	2152	213	239	0000	353	7,285.80	11	000	2240	614	239	1050	000	122.10
								11	000	2330	192	239	0000	108	5,000.00
								11	000	2330	231	239	0000	108	309.17
								11	000	2330	232	239	0000	108	72.35
								11	000	2330	251	239	0000	108	379.56
								11	000	2330	253	239	0000	108	515.15
								11	000	2511	810	239	0000	000	135.00
								11	311	2213	810	239	0000	000	125.00
								11	334	2152	213	239	0000	353	7,390.80