OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION

COUNTY	DISTRICT	2019-2020 EXPENDITURE	2019-2020 OCT 1, 2019 CHILD CT	2019-2020 PER CAP	2020-2021 EXPENDITURES	2020-2021 OCT 1, 2020 CHILD CT	2020-2021 PER CAP	% CHG IN EXPEND	% CHG IN PER CAP
61 PITTSBURG	C088 HAYWOOD	199,982.35	35	5,714	199,810.03	49	4,078	(0.09)	(28.63) *

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2020:	199,982.35
11	000	1000	110	239	1050	210	25,002.74
11	000	1000	116	239	1050	210	750.29
11	000	1000	232	239	1050	210	581.25
11	000	1000	251	239	1050	210	2,082.55
11	334	1000	213	239	1050	210	2,974.50
11	000	1000	252	239	1050	210	2,223.11
11	000	1000	253	239	1050	210	3,844.55
11	000	1000	273	239	1050	210	117.52
11	000	2135	336	239	0000	000	12,285.19
11	000	2140	110	239	1050	205	101,000.00
11	000	2140	116	239	1050	205	1,410.53
11	000	2140	232	239	1050	205	1,369.73
11	000	2140	251	239	1050	205	6,191.63
11	000	2140	253	239	1050	205	10,317.22
11	000	2140	273	239	1050	205	307.43
11	000	2140	320	239	0000	000	1,700.00
11	000	2152	320	239	0000	000	20,194.31
11	000	2213	860	239	0000	000	365.00
11	334	2240	213	239	1050	108	7,264.80

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2021:	199,810.03
11	000	1000	110	239	1050	210	19,552.04
11	000	1000	116	239	1050	210	906.83
11	000	1000	232	239	1050	210	709.21
11	000	1000	251	239	1050	210	2,024.90
11	000	1000	252	239	1050	210	3,224.88
11	000	1000	253	239	1050	210	5,628.75
11	000	1000	273	239	1050	210	154.54
11	000	2135	336	239	0000	000	14,770.18
11	000	2140	110	239	1050	205	102,408.80
11	000	2140	116	239	1050	205	1,410.53
11	000	2140	232	239	1050	205	1,387.87
11	000	2140	251	239	1050	205	6,297.69
11	000	2140	253	239	1050	205	10,461.13
11	000	2140	273	239	1050	205	321.80
11	000	2140	320	239	0000	000	400.00
11	000	2152	320	239	0000	000	22,760.08
11	334	2240	213	239	1050	108	7,390.80