

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2019-2020 OCT 1, 2019			2020-2021 OCT 1, 2020			% CHG IN EXPEND	% CHG IN PER CAP		
61 PITTSBURG		I002 CANADIAN					EXPENDITURE	CHILD CT	PER CAP	EXPENDITURES	CHILD CT	PER CAP	2.16	(5.83)		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
<b>Total for 2020:</b>							<b>409,459.88</b>		<b>Total for 2021:</b>							<b>418,316.85</b>
11	000	1000	110	239	1050	210	101,149.56	11	000	1000	110	239	1050	210	52,719.88	
11	000	1000	110	239	1050	213	1,709.91	11	000	1000	110	239	1050	213	4,053.25	
11	000	1000	110	239	1060	210	28,004.24	11	000	1000	110	239	1060	213	3,528.48	
11	000	1000	110	239	1060	213	1,709.91	11	000	1000	120	239	1050	413	6,942.60	
11	000	1000	110	239	2765	210	7,683.95	11	000	1000	120	239	1050	414	57,844.52	
11	000	1000	120	239	1050	413	22,933.72	11	000	1000	120	239	1060	414	7,719.72	
11	000	1000	120	239	1050	414	22,197.96	11	000	1000	120	239	3000	413	12,096.00	
11	331	1000	115	239	1050	213	1,413.70	11	331	1000	115	239	1060	213	1,542.48	
11	331	1000	115	239	1060	210	128.48	11	332	1000	125	239	1050	413	2,276.28	
11	331	1000	115	239	1060	213	1,413.70	11	332	1000	125	239	1050	414	3,793.80	
11	000	1000	120	239	1060	414	28,556.56	11	000	1000	149	239	1050	413	1,690.50	
11	000	1000	120	239	3000	413	11,550.00	11	000	1000	149	239	1060	963	301.24	
11	000	1000	141	239	1050	214	8,136.03	11	000	1000	150	239	3000	413	648.00	
11	000	1000	149	239	1060	963	367.94	11	000	1000	170	239	1050	210	500.00	
11	000	1000	150	239	3000	413	615.93	11	000	1000	170	239	1060	213	1,250.00	
11	000	1000	170	239	1050	210	500.00	11	000	1000	180	239	1050	414	3,500.00	
11	000	1000	170	239	1060	210	2,400.00	11	000	1000	192	239	1110	210	5,875.32	
11	000	1000	180	239	1050	359	950.00	11	000	1000	214	239	1050	210	66.30	
11	000	1000	180	239	1050	414	950.00	11	000	1000	214	239	1050	213	5.10	
11	000	1000	192	239	1110	210	5,875.32	11	301	1000	172	239	1050	213	500.00	
11	332	1000	125	239	1050	413	4,173.18	11	332	1000	125	239	3000	413	2,276.28	
11	332	1000	125	239	1050	414	2,655.66	11	334	1000	213	239	1050	210	8,006.70	
11	332	1000	125	239	3000	413	2,276.28	11	334	1000	213	239	1050	213	3,079.50	
11	334	1000	213	239	1050	210	13,976.70	11	334	1000	213	239	1060	213	5,848.32	
11	334	1000	213	239	1050	213	5,277.20	11	000	1000	224	239	1050	413	61.20	
11	000	1000	214	239	1050	210	117.30	11	000	1000	224	239	1050	414	143.86	
11	000	1000	214	239	1050	213	15.30	11	000	1000	224	239	1060	414	61.20	
11	000	1000	214	239	1060	213	15.30	11	000	1000	224	239	3000	413	30.60	
11	000	1000	224	239	1050	413	107.10	11	000	1000	231	239	1050	210	3,906.55	
11	000	1000	224	239	1050	414	66.30	11	000	1000	231	239	1050	213	305.31	
11	000	1000	224	239	1060	414	117.30	11	000	1000	231	239	1060	213	365.51	
11	000	1000	224	239	3000	413	30.60	11	000	1000	231	239	1110	210	449.52	
11	000	1000	231	239	1050	210	7,531.78	11	000	1000	241	239	1050	413	790.64	
11	000	1000	231	239	1050	213	768.06	11	000	1000	241	239	1050	414	4,977.84	
11	000	1000	231	239	1060	210	183.59	11	000	1000	241	239	1060	414	483.84	

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<b>Total for 2020:</b>							<b>409,459.88</b>	<b>Total for 2021:</b>							<b>418,316.85</b>
11	000	1000	231	239	1060	213	726.96	11	000	1000	241	239	3000	413	1,149.13
11	000	1000	231	239	1110	210	449.46	11	000	1000	253	239	1050	210	5,062.18
11	000	1000	241	239	1050	214	658.91	11	000	1000	253	239	1050	213	385.54
11	000	1000	241	239	1050	359	72.67	11	000	1000	253	239	1060	213	453.91
11	000	1000	241	239	1050	413	1,703.21	11	000	1000	253	239	1110	210	558.12
11	000	1000	241	239	1050	414	1,370.80	11	000	1000	263	239	1050	414	3,544.60
11	000	1000	241	239	1060	414	1,987.95	11	000	1000	263	239	1060	414	739.20
11	000	1000	241	239	3000	413	1,104.92	11	301	1000	231	239	1050	213	38.25
11	000	1000	252	239	1050	213	767.31	11	335	1000	223	239	1050	414	6,774.90
11	334	1000	213	239	1060	210	466.42	11	335	1000	223	239	1060	414	7,390.80
11	334	1000	213	239	1060	213	5,277.20	11	000	1000	273	239	1050	210	342.06
11	335	1000	223	239	1050	414	594.90	11	000	1000	273	239	1050	213	143.67
11	335	1000	223	239	1060	414	13,976.70	11	000	1000	273	239	1060	213	265.96
11	000	1000	252	239	1060	213	782.01	11	000	1000	273	239	1110	210	36.93
11	000	1000	253	239	1050	210	9,667.89	11	000	1000	283	239	1050	413	54.42
11	000	1000	253	239	1050	213	946.68	11	000	1000	283	239	1050	414	420.84
11	000	1000	253	239	1060	210	228.00	11	000	1000	283	239	1060	414	48.59
11	000	1000	253	239	1060	213	964.80	11	000	1000	283	239	1060	963	1.94
11	000	1000	253	239	1110	210	558.14	11	000	1000	283	239	3000	413	80.28
11	000	1000	263	239	1050	413	1,242.00	11	000	1000	530	239	1060	000	3,500.00
11	000	1000	263	239	1050	414	195.23	11	000	1000	611	239	2500	000	54.89
11	000	1000	263	239	1060	414	2,724.02	11	000	1000	614	239	1050	000	438.90
11	000	1000	273	239	1050	210	1,172.71	11	000	1000	619	239	1060	000	94.95
11	000	1000	273	239	1050	213	407.41	11	000	1000	641	239	1050	000	478.50
11	000	1000	273	239	1060	210	377.37	11	000	1000	641	239	1060	000	11.99
11	000	1000	273	239	1060	213	415.32	11	000	1000	651	239	1050	000	620.02
11	000	1000	273	239	1110	210	65.62	11	000	1000	651	239	1060	000	7,002.85
11	000	1000	273	239	2765	210	85.91	11	000	1000	653	239	1050	000	8,501.00
11	000	1000	283	239	1050	214	90.92	11	000	1000	653	239	1110	000	1,569.00
11	000	1000	283	239	1050	359	10.54	11	000	1000	653	239	3000	000	173.32
11	000	1000	283	239	1050	413	256.15	11	000	1000	681	239	1050	000	61.07
11	000	1000	283	239	1050	414	276.44	11	000	1000	681	239	1060	000	60.79
11	000	1000	283	239	1060	414	319.13	11	000	1000	733	239	1050	000	18,750.00
11	000	1000	283	239	1060	963	4.22	11	000	1000	733	239	2500	000	18,750.00
11	000	1000	283	239	3000	413	135.98	11	000	2135	336	239	0000	000	7,213.51
11	000	1000	611	239	1060	000	91.09	11	000	2140	337	239	0000	000	3,775.00
11	000	1000	645	239	1050	000	340.87	11	000	2152	336	239	0000	000	25,087.81
11	000	1000	651	239	1050	000	211.67	11	000	2170	336	239	0000	000	3,582.14
11	000	1000	653	239	1050	000	9,815.05	11	000	2199	618	239	1050	000	3.90

