

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2019-2020		PER CAP		2020-2021		PER CAP		% CHG IN EXPEND	% CHG IN PER CAP
62 PONTOTOC		I037 ROFF					EXPENDITURE	CHILD CT	3,295	EXPENDITURES	CHILD CT	3,404	(11.93)	3.31		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2020:							200,985.15		Total for 2021:							177,007.24
11	000	1000	110	239	1050	210	66,122.85	11	000	1000	110	239	1050	210	33,427.00	
11	000	1000	110	239	1060	210	34,732.02	11	000	1000	110	239	1060	210	43,112.59	
11	000	1000	116	239	1050	210	935.91	11	000	1000	116	239	1050	210	229.00	
11	331	1000	115	239	1050	213	836.52	11	331	1000	115	239	1050	210	348.55	
11	000	1000	116	239	1060	210	187.20	11	000	1000	116	239	1060	210	331.52	
11	000	1000	120	239	1013	414	14,399.07	11	000	1000	120	239	1013	414	2,363.76	
11	000	1000	231	239	1050	210	4,020.10	11	000	1000	133	239	1060	210	760.82	
11	332	1000	125	239	1050	414	2,276.28	11	000	1000	171	239	1050	210	217.68	
11	334	1000	213	239	1050	210	21,857.40	11	332	1000	125	239	1050	414	379.38	
11	335	1000	223	239	1023	414	1,784.70	11	000	1000	171	239	1060	210	217.68	
11	000	1000	231	239	1060	210	2,169.49	11	000	1000	231	239	1050	210	2,072.21	
11	000	1000	232	239	1050	210	940.15	11	000	1000	231	239	1060	210	2,724.89	
11	000	1000	232	239	1060	210	507.28	11	000	1000	232	239	1050	210	484.63	
11	000	1000	241	239	1013	414	1,002.56	11	000	1000	232	239	1060	210	637.27	
11	000	1000	242	239	1013	414	234.47	11	000	1000	241	239	1013	414	164.76	
11	000	1000	251	239	1050	210	2,442.53	11	000	1000	242	239	1013	414	38.54	
11	000	1000	251	239	1060	210	868.14	11	000	1000	251	239	1050	210	1,924.84	
11	000	1000	252	239	1050	210	279.58	11	334	1000	213	239	1050	210	31,410.90	
11	000	1000	253	239	1050	210	8,076.08	11	000	1000	251	239	1060	210	1,431.17	
11	000	1000	253	239	1060	210	4,813.79	11	000	1000	253	239	1050	210	3,717.03	
11	000	1000	261	239	1013	414	1,067.51	11	000	1000	253	239	1060	210	5,452.71	
11	000	1000	263	239	1013	414	1,448.75	11	000	1000	261	239	1013	414	177.92	
11	000	1000	271	239	1050	210	400.25	11	000	1000	263	239	1013	414	241.46	
11	000	1000	271	239	1050	213	4.99	11	000	1000	273	239	1050	108	40.62	
11	000	1000	271	239	1060	210	208.42	11	000	1000	273	239	1050	210	348.47	
11	000	1000	281	239	1013	414	85.94	11	000	1000	273	239	1060	210	236.65	
11	000	1000	281	239	1050	414	13.59	11	000	1000	283	239	1013	414	12.14	
11	000	1000	653	239	1110	000	99.95	11	000	1000	283	239	1050	414	1.95	
11	000	1000	681	239	0000	000	110.50	11	000	1000	641	239	1050	000	5,406.55	
11	000	1000	681	239	1050	000	413.50	11	000	1000	641	239	1110	000	629.00	
11	000	1000	681	239	1060	000	187.00	11	000	1000	642	239	2250	000	407.50	
11	000	2140	192	239	0000	510	465.00	11	000	1000	653	239	0000	000	226.00	
11	000	2140	231	239	0000	510	28.63	11	000	1000	653	239	1050	000	2,069.87	
11	000	2140	232	239	0000	510	6.66	11	000	1000	681	239	0000	000	478.18	
11	000	2140	251	239	0000	510	34.93	11	000	1000	681	239	1050	000	1,556.85	

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Total for 2020:							200,985.15	Total for 2021:							177,007.24
11	000	2140	253	239	0000	510	47.51	11	000	1000	810	239	0000	000	150.00
11	000	2140	271	239	0000	510	2.78	11	000	2140	192	239	0000	510	465.00
11	000	2152	320	239	0000	000	27,723.12	11	000	2140	231	239	0000	510	28.62
11	000	2575	810	239	0000	000	150.00	11	000	2140	232	239	0000	510	6.72
								11	000	2140	251	239	0000	510	35.04
								11	000	2140	253	239	0000	510	47.52
								11	000	2140	273	239	0000	510	2.38
								11	000	2152	320	239	0000	000	31,792.87
								11	000	2212	810	239	0000	000	1,199.00