OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION

COUNTY	DISTRICT	2019-2020 EXPENDITURE	2019-2020 OCT 1, 2019 CHILD CT	2019-2020 PER CAP	2020-2021 EXPENDITURES	2020-2021 OCT 1, 2020 CHILD CT	2020-2021 PER CAP	% CHG IN EXPEND	% CHG IN PER CAP
63 POTTAWATOMIE	C032 SOUTH ROCK CREEK	115,345.76	54	2,136	114,393.74	50	2,288	(0.83)	7.11

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2020:	**115,345.76**
11	000	1000	110	239	1050	210	62,707.00
11	000	1000	120	239	1050	413	21,250.00
11	000	1000	231	239	1050	210	3,829.39
11	000	1000	232	239	1050	210	895.60
11	334	1000	213	239	1050	210	7,306.80
11	335	1000	223	239	1050	413	7,306.80
11	000	1000	241	239	1050	413	971.60
11	000	1000	242	239	1050	413	227.16
11	000	1000	253	239	1050	210	6,008.19
11	000	1000	261	239	1050	413	1,599.36
11	000	1000	263	239	1050	413	2,170.79
11	000	1000	530	239	0000	000	73.07
11	591	1000	619	239	1050	000	1,000.00

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2021:	**114,393.74**
11	000	1000	110	239	1050	210	62,707.00
11	000	1000	120	239	1050	413	21,500.00
11	334	1000	213	239	1050	210	7,390.80
11	335	1000	223	239	1050	413	7,390.80
11	000	1000	231	239	1050	210	3,827.35
11	000	1000	232	239	1050	210	895.06
11	000	1000	241	239	1050	413	631.69
11	000	1000	242	239	1050	413	147.76
11	000	1000	253	239	1050	210	6,009.87
11	000	1000	261	239	1050	413	1,618.32
11	000	1000	263	239	1050	413	2,196.25
11	000	1000	530	239	1050	000	78.84