

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2019-2020		PER CAP		2020-2021		PER CAP		% CHG IN EXPEND	% CHG IN PER CAP	
63 POTTAWATOMIE		I002 DALE					EXPENDITURE	CHILD CT	2,748	EXPENDITURES	CHILD CT	2,538	14.47	(7.65)			
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp		
Total for 2020:							263,798.70									Total for 2021:	301,978.19
11	000	1000	110	239	1050	210	13,812.53	11	000	1000	110	239	1050	210	8,679.20		
11	000	1000	110	239	4000	210	1,638.07	11	000	1000	110	239	4000	210	4,702.00		
11	000	1000	110	239	4000	210	6,157.61	11	000	1000	110	239	4000	210	4,926.09		
11	000	1000	110	239	4400	210	1,379.86	11	000	1000	110	239	4400	210	4,702.00		
11	000	1000	110	239	4400	210	6,157.61	11	000	1000	110	239	4400	210	4,062.48		
11	000	1000	110	239	5000	210	582.00	11	000	1000	110	239	5000	210	2,351.00		
11	000	1000	110	239	5000	210	6,157.61	11	000	1000	110	239	5000	210	4,926.09		
11	000	1000	110	239	5400	210	582.00	11	000	1000	110	239	5400	210	2,351.00		
11	000	1000	110	239	5400	210	3,078.86	11	000	1000	110	239	5400	210	2,463.09		
11	000	1000	114	239	4000	210	1,100.00	11	000	1000	116	239	1050	210	141.44		
11	000	1000	116	239	1050	210	197.89	11	000	1000	116	239	4000	210	115.60		
11	000	1000	116	239	4000	210	27.39	11	000	1000	116	239	4000	210	134.32		
11	000	1000	116	239	4000	210	167.90	11	000	1000	116	239	4400	210	115.60		
11	000	1000	116	239	4400	210	27.39	11	000	1000	116	239	4400	210	134.32		
11	000	1000	116	239	4400	210	167.90	11	000	1000	116	239	5000	210	57.80		
11	000	1000	116	239	5000	210	13.69	11	000	1000	116	239	5000	210	134.32		
11	000	1000	116	239	5000	210	167.90	11	000	1000	116	239	5400	210	57.80		
11	000	1000	116	239	5400	210	13.69	11	000	1000	116	239	5400	210	67.20		
11	000	1000	116	239	5400	210	84.00	11	000	1000	120	239	1013	414	18,014.15		
11	000	1000	120	239	1024	414	25,242.00	11	000	1000	120	239	1050	414	39,597.97		
11	000	1000	120	239	1050	414	11,025.00	11	000	1000	120	239	1060	414	13,671.00		
11	000	1000	120	239	1050	414	13,102.00	11	000	1000	214	239	1050	210	4.60		
11	000	1000	170	239	1050	210	250.00	11	000	1000	214	239	4000	210	2.64		
11	000	1000	170	239	4000	210	250.00	11	000	1000	214	239	4000	210	2.64		
11	000	1000	180	239	1024	414	100.00	11	000	1000	214	239	4400	210	2.64		
11	000	1000	214	239	1050	210	6.90	11	000	1000	214	239	4400	210	2.64		
11	000	1000	214	239	4000	210	0.66	11	000	1000	214	239	5000	210	1.32		
11	000	1000	214	239	4000	210	3.30	11	000	1000	214	239	5000	210	2.64		
11	000	1000	214	239	4400	210	0.66	11	000	1000	214	239	5400	210	1.32		
11	000	1000	214	239	4400	210	3.30	11	000	1000	214	239	5400	210	1.28		
11	000	1000	214	239	5000	210	0.33	11	332	1000	125	239	1050	414	6,449.46		
11	000	1000	214	239	5000	210	3.30	11	332	1000	125	239	1050	414	2,276.28		
11	000	1000	214	239	5400	210	0.33	11	334	1000	213	239	1050	210	7,390.80		
11	000	1000	214	239	5400	210	1.60	11	334	1000	213	239	4000	210	7,390.80		
11	332	1000	125	239	1024	414	2,086.59	11	334	1000	213	239	4000	210	7,390.80		

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2020:							263,798.70	Total for 2021:							301,978.19
11	332	1000	125	239	1050	414	2,276.28	11	000	1000	224	239	1013	414	32.20
11	332	1000	125	239	1050	414	2,276.28	11	000	1000	224	239	1050	414	64.40
11	334	1000	213	239	1050	210	7,306.80	11	000	1000	224	239	1060	414	22.80
11	334	1000	213	239	4000	210	7,306.80	11	000	1000	231	239	1050	210	503.50
11	334	1000	213	239	4000	210	7,306.80	11	000	1000	231	239	4000	210	253.48
11	000	1000	224	239	1024	414	52.90	11	000	1000	231	239	4000	210	265.00
11	000	1000	224	239	1050	414	27.60	11	000	1000	231	239	4400	210	253.48
11	000	1000	224	239	1050	414	27.60	11	000	1000	231	239	4400	210	265.00
11	000	1000	231	239	1050	210	782.73	11	000	1000	231	239	5000	210	126.76
11	000	1000	231	239	4000	210	150.58	11	000	1000	231	239	5000	210	265.00
11	000	1000	231	239	4000	210	352.45	11	000	1000	231	239	5400	210	126.76
11	000	1000	231	239	4400	210	66.88	11	000	1000	231	239	5400	210	132.49
11	000	1000	231	239	4400	210	352.45	11	000	1000	232	239	1050	210	140.64
11	000	1000	231	239	5000	210	33.44	11	000	1000	232	239	4000	210	59.28
11	000	1000	231	239	5000	210	352.45	11	000	1000	232	239	4000	210	61.96
11	000	1000	231	239	5400	210	33.44	11	000	1000	232	239	4400	210	59.28
11	000	1000	231	239	5400	210	176.30	11	000	1000	232	239	4400	210	61.96
11	000	1000	232	239	1050	210	183.06	11	000	1000	232	239	5000	210	29.64
11	000	1000	232	239	4000	210	35.22	11	000	1000	232	239	5000	210	61.96
11	000	1000	232	239	4000	210	82.45	11	000	1000	232	239	5400	210	29.64
11	000	1000	232	239	4400	210	15.64	11	000	1000	232	239	5400	210	31.04
11	000	1000	232	239	4400	210	82.45	11	000	1000	241	239	1013	414	1,074.99
11	000	1000	232	239	5000	210	7.82	11	000	1000	241	239	1050	414	2,516.12
11	000	1000	232	239	5000	210	82.45	11	000	1000	241	239	1060	414	988.68
11	000	1000	232	239	5400	210	7.82	11	000	1000	242	239	1013	414	251.39
11	000	1000	232	239	5400	210	41.15	11	000	1000	242	239	1050	414	588.48
11	000	1000	241	239	1024	414	1,642.62	11	000	1000	242	239	1060	414	231.24
11	000	1000	241	239	1050	414	641.64	11	000	1000	251	239	1050	210	512.18
11	000	1000	241	239	1050	414	953.41	11	000	1000	251	239	4000	210	238.52
11	000	1000	242	239	1024	414	384.19	11	335	1000	223	239	1013	414	20,246.20
11	000	1000	242	239	1050	414	150.04	11	335	1000	223	239	1024	414	7,390.80
11	000	1000	242	239	1050	414	222.96	11	335	1000	223	239	1050	414	7,390.80
11	000	1000	251	239	1050	210	785.83	11	000	1000	251	239	4000	210	236.64
11	000	1000	251	239	4000	210	79.10	11	000	1000	251	239	4400	210	238.52
11	000	1000	251	239	4000	210	295.80	11	000	1000	251	239	4400	210	236.64
11	000	1000	251	239	4400	210	60.28	11	000	1000	251	239	5000	210	119.28
11	000	1000	251	239	4400	210	295.80	11	000	1000	251	239	5000	210	236.64
11	000	1000	251	239	5000	210	30.14	11	000	1000	251	239	5400	210	119.28
11	000	1000	251	239	5000	210	295.80	11	000	1000	251	239	5400	210	118.36

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2020:							263,798.70
11	000	2720	513	239	0000	000	1,851.66
11	312	2152	171	239	0000	353	5,000.00
11	331	2152	115	239	0000	353	836.52
11	333	1000	614	239	1050	000	485.00