

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2019-2020 OCT 1, 2019		PER CAP	2020-2021 OCT 1, 2020		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP	
63 POTTAWATOMIE		I003 BETHEL					884,887.89	218	4,059	993,333.52	220	4,515	12.26	11.23	
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2020:							884,887.89	Total for 2021:							993,333.52
11	000	1000	110	239	1050	210	128,110.56	11	000	1000	110	239	1050	210	212,213.16
11	000	1000	110	239	1060	210	38,818.80	11	000	1000	110	239	1060	210	39,244.08
11	000	1000	110	239	1110	210	50,814.00	11	000	1000	110	239	1110	210	51,297.12
11	000	1000	110	239	2200	210	45,733.68	11	000	1000	110	239	2200	210	46,215.84
11	000	1000	110	239	2775	210	46,024.44	11	000	1000	110	239	2775	210	53,695.20
11	000	1000	110	239	4400	210	7,670.76	11	000	1000	110	239	4400	210	32,105.64
11	000	1000	110	239	5400	210	34,350.12	11	000	1000	110	239	5400	210	11,580.00
11	000	1000	116	239	1050	210	1,575.66	11	000	1000	116	239	1050	210	2,321.04
11	000	1000	116	239	1060	210	60.15	11	000	1000	116	239	1060	210	103.41
11	000	1000	116	239	1110	210	1,150.18	11	331	1000	115	239	1050	210	3,315.96
11	331	1000	115	239	1050	210	1,464.12	11	331	1000	115	239	1060	210	836.52
11	331	1000	115	239	1060	210	836.52	11	331	1000	115	239	1110	210	179.20
11	331	1000	115	239	2200	210	627.60	11	331	1000	115	239	2200	210	403.20
11	331	1000	115	239	5400	210	836.52	11	331	1000	115	239	5400	210	836.52
11	000	1000	116	239	2200	210	680.48	11	000	1000	116	239	1110	210	1,213.68
11	000	1000	116	239	2775	210	1,410.53	11	000	1000	116	239	2200	210	735.47
11	000	1000	116	239	5400	210	325.26	11	000	1000	116	239	2775	210	1,410.53
11	000	1000	120	239	0000	414	54,926.46	11	000	1000	120	239	0000	414	2,092.80
11	000	1000	120	239	0000	414	13,899.20	11	000	1000	120	239	0000	418	91,361.32
11	000	1000	120	239	0000	414	21,862.72	11	000	1000	120	239	0000	418	16,279.20
11	000	1000	124	239	3000	414	219.00	11	000	1000	125	239	0000	418	2,760.24
11	000	1000	125	239	0000	414	1,444.32	11	000	1000	125	239	0000	418	654.00
11	000	1000	125	239	0000	414	1,824.70	11	332	1000	125	239	0000	414	112.00
11	000	1000	125	239	0000	414	654.00	11	332	1000	125	239	0000	418	13,909.48
11	000	1000	125	239	1050	414	952.99	11	332	1000	125	239	0000	418	403.20
11	332	1000	125	239	0000	414	12,822.75	11	000	1000	149	239	1050	418	57.25
11	332	1000	125	239	0000	414	1,075.60	11	000	1000	150	239	0000	413	1,896.82
11	000	1000	150	239	0000	413	193.52	11	000	1000	170	239	2200	210	500.00
11	000	1000	150	239	0000	413	1,721.09	11	000	1000	170	239	4000	210	900.00
11	000	1000	150	239	0000	413	500.60	11	000	1000	192	239	2200	210	500.04
11	000	1000	150	239	0000	414	79.32	11	000	1000	192	239	2775	108	5,499.96
11	000	1000	150	239	1013	414	418.56	11	000	1000	193	239	0000	414	176.40
11	000	1000	170	239	1050	210	260.00	11	000	1000	193	239	0000	418	5,999.76
11	000	1000	170	239	1110	210	100.00	11	000	1000	193	239	0000	418	999.96
11	000	1000	170	239	2200	210	100.00	11	000	1000	231	239	1050	210	16,398.17

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2020:							884,887.89	Total for 2021:							993,333.52
11	000	1000	170	239	2775	210	190.00	11	000	1000	231	239	1060	210	3,074.16
11	000	1000	170	239	4000	210	500.00	11	000	1000	231	239	1110	210	4,014.04
11	000	1000	170	239	5400	210	100.00	11	000	1000	231	239	2200	210	3,267.13
11	000	1000	180	239	0000	414	800.00	11	000	1000	231	239	2775	108	420.84
11	000	1000	180	239	0000	414	200.00	11	000	1000	231	239	2775	210	4,104.60
11	000	1000	180	239	0000	414	570.00	11	000	1000	231	239	4000	210	68.85
11	000	1000	180	239	1050	414	100.00	11	000	1000	231	239	4400	210	2,409.72
11	000	1000	192	239	1060	108	5,499.96	11	000	1000	231	239	5400	210	939.60
11	000	1000	192	239	2200	210	500.00	11	000	1000	241	239	0000	413	145.10
11	000	1000	192	239	4400	210	500.00	11	334	1000	213	239	1050	210	13,975.20
11	000	1000	193	239	0000	414	3,974.62	11	334	1000	213	239	1110	210	7,211.60
11	000	1000	193	239	0000	414	1,000.00	11	334	1000	213	239	2200	210	6,987.60
11	000	1000	193	239	0000	414	1,452.72	11	334	1000	213	239	2775	210	7,390.80
11	312	1000	171	239	4000	210	5,000.00	11	334	1000	213	239	4400	210	7,390.80
11	332	1000	125	239	0000	414	948.45	11	335	1000	223	239	0000	414	1,119.80
11	334	1000	213	239	1050	210	13,986.00	11	335	1000	223	239	0000	418	34,425.92
11	334	1000	213	239	1110	210	7,306.80	11	335	1000	223	239	0000	418	6,987.60
11	334	1000	213	239	2200	210	6,679.20	11	335	1000	223	239	0000	418	23,404.20
11	000	1000	231	239	1050	210	9,528.57	11	000	1000	241	239	0000	414	178.49
11	000	1000	231	239	1060	108	420.84	11	000	1000	241	239	0000	418	7,627.28
11	000	1000	231	239	1060	210	3,038.28	11	000	1000	241	239	0000	418	1,329.19
11	000	1000	231	239	1110	210	3,966.33	11	000	1000	241	239	1050	418	4.38
11	000	1000	231	239	2200	210	3,227.46	11	000	1000	251	239	1050	210	13,651.80
11	000	1000	231	239	2775	210	3,403.90	11	000	1000	251	239	1060	210	2,850.51
11	000	1000	231	239	4000	210	420.75	11	000	1000	251	239	1110	210	2,647.44
11	000	1000	231	239	4400	210	625.05	11	000	1000	251	239	2200	210	2,818.40
11	000	1000	231	239	5400	210	2,714.13	11	000	1000	251	239	2775	108	414.00
11	000	1000	241	239	0000	413	14.81	11	000	1000	251	239	2775	210	2,631.07
11	000	1000	241	239	0000	413	131.66	11	000	1000	251	239	4000	210	67.74
11	000	1000	241	239	0000	413	38.30	11	000	1000	251	239	4400	210	2,416.56
11	000	1000	241	239	0000	414	4,973.45	11	000	1000	251	239	5400	210	871.56
11	000	1000	241	239	0000	414	1,222.75	11	000	1000	253	239	1050	210	21,677.76
11	000	1000	241	239	0000	414	1,792.06	11	000	1000	253	239	1060	210	4,008.84
11	000	1000	241	239	1013	414	32.02	11	000	1000	253	239	1110	210	5,240.04
11	000	1000	241	239	1050	414	80.55	11	000	1000	253	239	2200	210	4,823.11
11	000	1000	241	239	3000	414	16.76	11	000	1000	253	239	2775	108	561.84
11	000	1000	251	239	1050	210	8,086.76	11	000	1000	253	239	2775	210	5,484.96
11	000	1000	251	239	1060	108	414.00	11	000	1000	253	239	4000	210	91.93
11	000	1000	251	239	1060	210	2,861.73	11	000	1000	253	239	4400	210	3,279.60

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Total for 2020:							884,887.89	Total for 2021:							993,333.52
11	000	1000	251	239	1110	210	2,682.11	11	000	1000	253	239	5400	210	1,182.84
11	000	1000	251	239	2200	210	2,807.00	11	000	1000	261	239	0000	413	142.79
11	000	1000	251	239	2775	210	2,067.93	11	000	1000	261	239	0000	418	3,915.84
11	000	1000	251	239	4000	210	37.64	11	000	1000	261	239	0000	418	1,349.76
11	000	1000	251	239	4400	210	614.95	11	000	1000	263	239	0000	413	193.77
11	000	1000	251	239	5400	210	2,267.79	11	000	1000	263	239	0000	418	5,314.41
11	000	1000	253	239	1050	210	13,113.29	11	000	1000	263	239	0000	418	1,831.92
11	000	1000	253	239	1060	108	561.84	11	000	1000	641	239	1050	000	0.08
11	000	1000	253	239	1060	210	3,965.40	11	000	1000	651	239	1050	000	238.46
11	000	1000	253	239	1110	210	5,200.94	11	000	2120	110	239	0000	203	1,800.00
11	000	1000	253	239	2200	210	4,733.01	11	000	2120	110	239	0000	203	150.00
11	000	1000	253	239	2775	210	4,720.77	11	000	2120	110	239	0000	203	1,200.00
11	000	1000	253	239	4000	210	51.08	11	000	2120	231	239	0000	203	137.76
11	000	1000	253	239	4400	210	834.67	11	000	2120	231	239	0000	203	11.48
11	000	1000	253	239	5400	210	3,519.14	11	000	2120	231	239	0000	203	91.80
11	000	1000	261	239	0000	413	6.42	11	000	2120	251	239	0000	203	135.48
11	000	1000	261	239	0000	413	124.92	11	000	2120	251	239	0000	203	11.29
11	000	1000	261	239	0000	413	5.40	11	000	2120	251	239	0000	203	90.36
11	000	1000	261	239	0000	414	30.12	11	000	2120	253	239	0000	203	183.84
11	000	1000	261	239	0000	414	7.53	11	000	2120	253	239	0000	203	15.32
11	000	1000	261	239	0000	414	1,314.32	11	000	2120	253	239	0000	203	122.64
11	000	1000	263	239	0000	413	8.72	11	000	2135	336	239	1050	000	24,753.86
11	000	1000	263	239	0000	413	169.54	11	000	2140	192	239	0000	510	2,666.64
11	000	1000	263	239	0000	413	7.33	11	000	2140	192	239	0000	510	2,666.64
11	000	1000	263	239	0000	414	40.88	11	000	2140	192	239	0000	510	2,666.64
11	000	1000	263	239	0000	414	10.22	11	000	2140	231	239	0000	510	204.00
11	000	1000	263	239	0000	414	1,783.77	11	000	2140	231	239	0000	510	204.00
11	334	1000	213	239	2775	210	7,306.80	11	000	2140	231	239	0000	510	204.00
11	335	1000	223	239	0000	414	26,949.60	11	000	2140	251	239	0000	510	200.76
11	335	1000	223	239	0000	414	13,538.00	11	000	2140	251	239	0000	510	200.76
11	335	1000	223	239	0000	414	33,538.50	11	000	2140	251	239	0000	510	200.76
11	000	1000	619	239	1060	000	374.95	11	000	2140	253	239	0000	510	272.40
11	000	1000	645	239	1050	000	158.20	11	000	2140	253	239	0000	510	272.40
11	000	1000	653	239	1050	000	70.00	11	000	2140	253	239	0000	510	272.40
11	000	1000	653	239	1060	000	275.99	11	000	2152	320	239	1050	000	65,754.37
11	000	2120	110	239	0000	203	1,800.00	11	000	2170	336	239	1050	000	16,895.50
11	000	2120	110	239	0000	203	1,800.00	11	000	2410	110	239	0000	112	4,584.00
11	000	2120	110	239	0000	203	1,200.00	11	000	2410	110	239	0000	112	1,667.04
11	000	2120	231	239	0000	203	137.76	11	000	2410	110	239	0000	112	1,667.04

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2020:							884,887.89
11	000	2670	645	239	1060	000	133.00
11	000	2720	120	239	0000	801	10,156.92
11	000	2720	241	239	0000	801	777.00
11	000	2730	120	239	0000	951	6,783.00
11	000	2730	241	239	0000	951	519.00
11	000	2730	261	239	0000	951	510.60
11	000	2730	263	239	0000	951	692.88