# OKLAHOMA STATE DEPARTMENT OF EDUCATION
## FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
## MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION

| COUNTY | DISTRICT | 2019-2020 EXPENDITURE | 2019-2020 OCT 1, 2019 CHILD CT | 2019-2020 PER CAP | 2020-2021 EXPENDITURES | 2020-2021 OCT 1, 2020 CHILD CT | 2020-2021 PER CAP | % CHG IN EXPEND | % CHG IN PER CAP |
|---|---|---|---|---|---|---|---|---|---|
| 64 PUSHMATAHA | C004 TUSKAHOMA | 57,998.25 | 23 | 2,522 | 45,953.27 | 22 | 2,089 | (20.77) | (17.17) * |

| Fund | Project | Function | Object | Program | Subject | Job | Total Exp |
|---|---|---|---|---|---|---|---|
| | | | | | | Total for 2020: | 57,998.25 |
| 11 | 000 | 1000 | 110 | 239 | 1013 | 210 | 2,770.35 |
| 11 | 000 | 1000 | 110 | 239 | 1050 | 210 | 18,672.63 |
| 11 | 000 | 1000 | 120 | 239 | 1050 | 413 | 4,500.00 |
| 11 | 000 | 1000 | 231 | 239 | 1013 | 210 | 180.79 |
| 11 | 000 | 1000 | 231 | 239 | 1050 | 210 | 1,698.90 |
| 11 | 000 | 1000 | 232 | 239 | 1013 | 210 | 42.26 |
| 11 | 334 | 1000 | 213 | 239 | 1050 | 210 | 4,822.20 |
| 11 | 000 | 1000 | 232 | 239 | 1050 | 210 | 397.36 |
| 11 | 000 | 1000 | 241 | 239 | 1050 | 413 | 252.61 |
| 11 | 000 | 1000 | 242 | 239 | 1050 | 413 | 59.07 |
| 11 | 000 | 1000 | 253 | 239 | 1013 | 210 | 278.96 |
| 11 | 000 | 1000 | 253 | 239 | 1050 | 210 | 2,622.71 |
| 11 | 000 | 1000 | 263 | 239 | 1050 | 413 | 433.72 |
| 11 | 000 | 1000 | 273 | 239 | 1013 | 210 | 42.00 |
| 11 | 000 | 1000 | 273 | 239 | 1050 | 210 | 283.03 |
| 11 | 000 | 1000 | 283 | 239 | 1050 | 413 | 68.22 |
| 11 | 000 | 2140 | 320 | 239 | 0000 | 000 | 8,724.22 |
| 11 | 000 | 2152 | 320 | 239 | 0000 | 000 | 12,149.22 |

| Fund | Project | Function | Object | Program | Subject | Job | Total Exp |
|---|---|---|---|---|---|---|---|
| | | | | | | Total for 2021: | 45,953.27 |
| 11 | 000 | 1000 | 110 | 239 | 1013 | 210 | 2,936.29 |
| 11 | 000 | 1000 | 110 | 239 | 1050 | 210 | 10,522.47 |
| 11 | 334 | 1000 | 213 | 239 | 1050 | 210 | 7,390.80 |
| 11 | 000 | 1000 | 231 | 239 | 1013 | 210 | 267.75 |
| 11 | 000 | 1000 | 231 | 239 | 1050 | 210 | 2,432.28 |
| 11 | 000 | 1000 | 232 | 239 | 1013 | 210 | 62.60 |
| 11 | 000 | 1000 | 232 | 239 | 1050 | 210 | 568.86 |
| 11 | 000 | 1000 | 253 | 239 | 1013 | 210 | 418.44 |
| 11 | 000 | 1000 | 253 | 239 | 1050 | 210 | 3,496.22 |
| 11 | 000 | 1000 | 273 | 239 | 1013 | 210 | 19.12 |
| 11 | 000 | 1000 | 273 | 239 | 1050 | 210 | 68.48 |
| 11 | 000 | 2140 | 320 | 239 | 0000 | 000 | 5,620.74 |
| 11 | 000 | 2152 | 320 | 239 | 0000 | 000 | 12,149.22 |