

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT		2019-2020 OCT 1, 2019			2020-2021 OCT 1, 2020			% CHG IN EXPEND	% CHG IN PER CAP				
64 PUSHMATAHA		C015 NASHOBA		EXPENDITURE	CHILD CT	PER CAP	EXPENDITURES	CHILD CT	PER CAP						
				42,724.37	18	2,374	42,968.62	26	1,653	0.57	(30.37)				
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2020:							42,724.37	Total for 2021:							42,968.62
11	000	2135	336	239	0000	000	3,460.14	11	000	2135	336	239	0000	000	4,500.30
11	000	2140	320	239	0000	000	1,295.00	11	000	2140	320	239	0000	000	2,220.00
11	000	2152	110	239	0000	351	25,260.00	11	000	2152	110	239	0000	351	25,260.00
11	000	2152	231	239	0000	351	1,595.80	11	000	2152	231	239	0000	351	1,457.89
11	000	2152	232	239	0000	351	375.71	11	000	2152	232	239	0000	351	322.70
11	000	2152	271	239	0000	351	140.60	11	000	2152	271	239	0000	353	210.66
11	000	2152	273	239	0000	351	85.02	11	000	2152	273	239	0000	351	79.07
11	000	2170	336	239	0000	000	4,205.44	11	000	2152	273	239	0000	353	38.50
11	000	2212	320	239	0000	000	365.00	11	000	2170	336	239	0000	000	4,400.00
11	000	2330	591	239	0000	000	5,941.66	11	000	2330	591	239	0000	000	4,479.50