

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2019-2020 OCT 1, 2019		PER CAP	2020-2021 OCT 1, 2020		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
64 PUSHMATAHA		I013 ANTLERS					EXPENDITURE	CHILD CT	2,457	EXPENDITURES	CHILD CT	2,481	(12.04)	0.97		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
<b>Total for 2020:</b>							<b>476,633.35</b>		<b>Total for 2021:</b>							<b>419,244.60</b>
11	000	1000	110	239	1050	210	125,779.76	11	000	1000	110	239	1050	210	107,086.95	
11	000	1000	110	239	2765	210	48,691.65	11	000	1000	110	239	1050	210	16,316.25	
11	000	1000	110	239	4000	210	18,670.75	11	000	1000	110	239	2765	210	49,209.30	
11	000	1000	120	239	0000	414	15,774.25	11	000	1000	120	239	0000	414	17,191.25	
11	000	1000	120	239	0000	414	17,191.25	11	000	1000	170	239	1050	210	300.00	
11	000	1000	192	239	2765	210	3,000.00	11	000	1000	170	239	2765	210	100.00	
11	331	1000	115	239	1050	210	697.10	11	000	1000	192	239	2765	210	5,000.00	
11	334	1000	213	239	1050	210	21,920.40	11	331	1000	115	239	1050	210	836.52	
11	334	1000	213	239	1050	210	1,189.80	11	334	1000	213	239	1050	210	22,172.40	
11	334	1000	213	239	2765	210	7,306.80	11	000	1000	214	239	1050	210	69.60	
11	334	1000	213	239	2765	210	14,613.60	11	000	1000	214	239	2765	210	28.80	
11	000	1000	214	239	1050	210	84.00	11	000	1000	224	239	0000	414	28.80	
11	000	1000	214	239	2765	210	28.80	11	000	1000	231	239	1050	210	6,441.18	
11	000	1000	224	239	0000	414	28.80	11	000	1000	231	239	1050	210	995.36	
11	000	1000	224	239	0000	414	28.80	11	000	1000	231	239	2765	210	2,980.94	
11	000	1000	231	239	1050	210	7,333.89	11	000	1000	231	239	2765	210	209.08	
11	000	1000	231	239	2765	210	2,928.31	11	334	1000	213	239	2765	210	7,390.80	
11	000	1000	231	239	2765	210	133.48	11	334	1000	213	239	2765	210	14,781.60	
11	000	1000	231	239	4000	210	1,126.39	11	335	1000	223	239	0000	414	7,390.80	
11	000	1000	232	239	1050	210	1,715.22	11	000	1000	232	239	1050	210	1,506.38	
11	335	1000	223	239	0000	414	7,306.80	11	000	1000	232	239	1050	210	232.83	
11	000	1000	232	239	2765	210	684.80	11	000	1000	232	239	2765	210	697.13	
11	000	1000	232	239	2765	210	31.24	11	000	1000	232	239	2765	210	48.92	
11	000	1000	232	239	4000	210	263.44	11	000	1000	241	239	0000	414	1,027.18	
11	000	1000	241	239	0000	414	1,119.11	11	000	1000	242	239	0000	414	240.25	
11	000	1000	241	239	0000	414	1,028.06	11	000	1000	253	239	1050	210	10,208.36	
11	000	1000	242	239	0000	414	261.72	11	000	1000	253	239	1050	210	1,550.80	
11	000	1000	242	239	0000	414	240.41	11	000	1000	253	239	2765	210	4,686.70	
11	000	1000	253	239	1050	210	11,956.64	11	000	1000	253	239	2765	210	475.20	
11	000	1000	253	239	2765	210	4,628.40	11	000	1000	271	239	1050	210	323.08	
11	000	1000	253	239	2765	210	285.12	11	000	1000	271	239	1050	210	148.83	
11	000	1000	253	239	4000	210	1,774.56	11	000	1000	271	239	2765	210	121.78	
11	000	1000	263	239	0000	414	1,501.29	11	000	1000	271	239	2765	210	252.28	
11	000	1000	271	239	1050	210	30.50	11	000	1000	273	239	1050	210	526.64	
11	000	1000	271	239	1050	210	12.74	11	000	1000	273	239	1050	210	242.57	

