

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2019-2020 OCT 1, 2019		PER CAP	2020-2021 OCT 1, 2020		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
65 ROGER MILLS		I015 SWEETWATER					EXPENDITURE	CHILD CT	4,538	EXPENDITURES	CHILD CT	4,566	0.62	0.62		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2020:							140,682.07		Total for 2021:							141,557.03
11	000	1000	110	239	1050	207	3,600.00	11	000	1000	110	239	1050	207	3,600.00	
11	000	1000	110	239	1050	210	15,989.79	11	000	1000	110	239	1050	210	12,441.92	
11	000	1000	110	239	4000	207	1,200.00	11	000	1000	110	239	4000	207	800.00	
11	000	1000	110	239	4000	210	17,636.22	11	000	1000	110	239	4000	210	17,933.39	
11	000	1000	110	239	4400	210	2,000.00	11	000	1000	110	239	4400	207	400.00	
11	000	1000	120	239	1050	413	25,918.20	11	000	1000	110	239	4400	210	2,806.06	
11	000	1000	170	239	1050	210	1,750.00	11	000	1000	110	239	5000	210	1,822.92	
11	000	1000	170	239	4000	210	2,000.00	11	000	1000	120	239	1050	413	21,978.34	
11	000	1000	180	239	1050	413	3,750.00	11	000	1000	120	239	4000	413	2,197.83	
11	000	1000	231	239	1050	207	297.60	11	000	1000	120	239	4400	413	2,197.83	
11	334	1000	213	239	1050	210	7,306.80	11	000	1000	142	239	1050	214	150.00	
11	335	1000	223	239	1050	413	7,306.80	11	000	1000	170	239	1050	210	1,500.00	
11	000	1000	231	239	1050	210	2,318.97	11	000	1000	170	239	5400	210	1,500.00	
11	000	1000	231	239	4000	210	1,196.30	11	000	1000	180	239	1050	413	3,000.00	
11	000	1000	232	239	1050	207	69.60	11	000	1000	231	239	1050	207	223.20	
11	000	1000	232	239	1050	210	542.34	11	000	1000	231	239	1050	210	2,067.13	
11	000	1000	232	239	4000	210	279.76	11	000	1000	231	239	4000	207	49.60	
11	000	1000	241	239	1050	413	1,759.72	11	000	1000	231	239	4000	210	1,147.17	
11	000	1000	242	239	1050	413	411.56	11	000	1000	231	239	4400	207	24.80	
11	000	1000	252	239	1050	210	1,724.13	11	000	1000	231	239	4400	210	197.27	
11	000	1000	252	239	1050	210	1,049.28	11	000	1000	231	239	5400	210	93.00	
11	000	1000	253	239	1050	207	456.00	11	000	1000	232	239	1050	207	52.20	
11	000	1000	253	239	1050	210	3,863.37	11	000	1000	232	239	1050	210	483.49	
11	000	1000	253	239	4000	210	2,012.76	11	000	1000	232	239	4000	207	11.60	
11	000	1000	263	239	1050	413	2,818.49	11	000	1000	232	239	4000	210	268.28	
11	000	1000	273	239	1050	207	11.06	11	000	1000	232	239	4400	207	5.80	
11	000	1000	273	239	1050	210	93.74	11	000	1000	232	239	4400	210	46.14	
11	000	1000	273	239	4000	210	48.84	11	334	1000	213	239	1050	210	7,390.80	
11	000	1000	283	239	1050	413	68.39	11	335	1000	223	239	1050	413	7,390.80	
11	000	1000	530	239	1050	000	1,250.00	11	000	1000	232	239	5400	210	21.75	
11	000	1000	530	239	1110	000	694.70	11	000	1000	241	239	1050	214	9.30	
11	000	1000	530	239	4000	000	387.30	11	000	1000	241	239	1050	413	1,740.84	
11	000	1000	653	239	1110	000	487.50	11	000	1000	242	239	1050	214	2.18	
11	000	1000	653	239	2200	000	487.50	11	000	1000	242	239	1050	413	407.10	
11	000	1000	653	239	2250	000	487.50	11	000	1000	252	239	1050	210	1,283.30	

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2020:							140,682.07	Total for 2021:							141,557.03
11	000	1000	653	239	2300	000	487.50	11	000	1000	252	239	4000	210	128.33
11	000	1000	681	239	1050	000	99.98	11	000	1000	252	239	4400	210	128.33
11	000	2135	336	239	0000	000	8,244.10	11	000	1000	253	239	1050	207	342.00
11	000	2152	110	239	0000	353	16,150.38	11	000	1000	253	239	1050	210	3,630.78
11	000	2152	231	239	0000	353	1,027.68	11	000	1000	253	239	4000	207	76.00
11	000	2152	232	239	0000	353	240.36	11	000	1000	253	239	4000	210	1,926.91
11	000	2152	253	239	0000	353	1,574.64	11	000	1000	253	239	4400	207	38.00
11	000	2152	273	239	0000	353	38.21	11	000	1000	253	239	4400	210	158.33
11	000	2212	860	239	0000	000	1,225.00	11	000	1000	253	239	5400	210	142.50
11	000	2213	580	239	0000	000	320.00	11	000	1000	263	239	1050	413	2,790.49
								11	000	1000	273	239	1050	207	10.79
								11	000	1000	273	239	1050	210	100.88
								11	000	1000	273	239	4000	210	37.75
								11	000	1000	283	239	1050	214	0.34
								11	000	1000	283	239	1050	413	66.04
								11	000	1000	614	239	1050	000	258.64
								11	000	1000	614	239	4000	000	258.64
								11	000	1000	619	239	1050	000	59.71
								11	000	1000	619	239	4000	000	30.00
								11	000	1000	653	239	1050	000	69.55
								11	000	1000	653	239	1110	000	1,176.50
								11	000	1000	653	239	2200	000	987.50
								11	000	1000	653	239	5000	000	596.00
								11	000	2135	336	239	0000	000	9,421.75
								11	000	2152	110	239	0000	353	16,147.83
								11	000	2152	231	239	0000	353	1,027.68
								11	000	2152	232	239	0000	353	240.36
								11	000	2152	252	239	0000	353	32.89
								11	000	2152	253	239	0000	353	1,574.64
								11	000	2152	273	239	0000	353	37.30
								11	000	2212	580	239	0000	000	900.00
								11	000	2213	580	239	1110	000	99.79
								11	000	2640	619	239	0000	000	21.94
								11	000	2720	120	239	0000	802	3,794.80