

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2019-2020 OCT 1, 2019		PER CAP	2020-2021 OCT 1, 2020		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP			
66 ROGERS		I003 CHELSEA					EXPENDITURE	CHILD CT	5,376	EXPENDITURES	CHILD CT	5,149	(2.50)	(4.24) *			
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp		
Total for 2020:							887,108.22									Total for 2021:	864,953.11
11	000	1000	110	239	1050	108	3,267.54	11	000	1000	110	239	1050	108	3,303.30		
11	000	1000	110	239	1050	210	98,070.26	11	000	1000	110	239	1050	210	95,845.48		
11	000	1000	110	239	1050	108	2,178.36	11	000	1000	110	239	1050	108	2,202.20		
11	000	1000	110	239	1050	210	92,160.35	11	000	1000	110	239	1050	210	89,804.67		
11	000	1000	110	239	1060	108	2,178.36	11	000	1000	110	239	1060	108	2,202.21		
11	000	1000	110	239	4000	210	92,271.85	11	000	1000	110	239	4000	210	95,677.10		
11	000	1000	110	239	4400	414	21,159.00	11	000	1000	110	239	4400	414	23,262.56		
11	331	1000	115	239	1050	108	836.52	11	331	1000	115	239	1050	108	836.52		
11	331	1000	115	239	1050	210	836.52	11	331	1000	115	239	1050	210	836.52		
11	000	1000	116	239	1050	108	52.54	11	000	1000	116	239	1050	108	56.56		
11	000	1000	116	239	1050	108	35.02	11	000	1000	116	239	1050	108	37.70		
11	000	1000	116	239	1050	210	1,762.73	11	000	1000	116	239	1050	210	1,863.45		
11	000	1000	116	239	1050	210	1,150.18	11	000	1000	116	239	1050	210	1,213.68		
11	000	1000	116	239	1060	108	35.02	11	000	1000	116	239	1060	108	37.67		
11	000	1000	116	239	4000	210	1,677.31	11	000	1000	116	239	4000	210	1,738.89		
11	000	1000	120	239	1024	414	1,672.08	11	000	1000	120	239	1024	418	1,681.86		
11	000	1000	120	239	1050	414	105,146.53	11	000	1000	120	239	1050	414	1,263.60		
11	000	1000	120	239	1050	414	46,161.41	11	000	1000	120	239	1050	418	104,970.59		
11	000	1000	120	239	1060	414	29,905.00	11	000	1000	120	239	1050	418	47,491.43		
11	000	1000	120	239	4000	414	12,939.50	11	000	1000	120	239	1060	418	5,749.60		
11	000	1000	131	239	1050	214	120.00	11	000	1000	120	239	4000	418	14,335.89		
11	000	1000	141	239	1050	214	1,650.00	11	000	1000	124	239	1060	418	1,920.00		
11	000	1000	141	239	1060	214	30.00	11	000	1000	141	239	1050	214	120.00		
11	000	1000	141	239	4000	214	1,890.00	11	000	1000	141	239	4000	214	120.00		
11	000	1000	141	239	4400	214	60.00	11	000	1000	142	239	1050	418	120.00		
11	000	1000	142	239	1050	414	360.00	11	000	1000	170	239	4000	210	35.42		
11	000	1000	142	239	1050	414	480.00	11	000	1000	171	239	4000	210	300.00		
11	000	1000	142	239	1060	414	180.00	11	000	1000	180	239	1050	418	2,401.15		
11	000	1000	170	239	4000	210	70.80	11	000	1000	181	239	1050	418	200.00		
11	000	1000	171	239	4000	210	300.00	11	000	1000	181	239	1050	418	200.00		
11	000	1000	180	239	1050	414	2,391.36	11	000	1000	193	239	1050	414	1,102.72		
11	000	1000	181	239	1060	414	200.00	11	000	1000	193	239	1050	418	3,000.00		
11	000	1000	192	239	1050	210	2,500.00	11	000	1000	231	239	1050	108	201.06		
11	000	1000	193	239	1050	414	4,083.16	11	000	1000	231	239	1050	210	5,245.87		
11	000	1000	193	239	1060	414	600.00	11	332	1000	125	239	1050	418	6,828.84		

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2020:							887,108.22	Total for 2021:							864,953.11
11	000	1000	231	239	1050	108	198.76	11	332	1000	125	239	1050	418	3,035.04
11	000	1000	231	239	1050	108	132.52	11	332	1000	125	239	1060	418	569.07
11	000	1000	231	239	1050	210	5,600.79	11	334	1000	213	239	1050	210	22,172.40
11	000	1000	231	239	1050	210	5,759.04	11	334	1000	213	239	1050	210	7,390.80
11	000	1000	231	239	1050	214	7.44	11	334	1000	213	239	4000	210	22,172.40
11	332	1000	125	239	1050	414	6,828.84	11	335	1000	223	239	1050	418	29,563.20
11	332	1000	125	239	1050	414	4,552.56	11	335	1000	223	239	1050	418	12,318.00
11	332	1000	125	239	1060	414	4,552.56	11	335	1000	223	239	4000	418	7,390.80
11	334	1000	213	239	1050	210	21,920.40	11	000	1000	231	239	1050	108	134.05
11	334	1000	213	239	1050	210	7,306.80	11	000	1000	231	239	1050	210	5,626.32
11	334	1000	213	239	4000	210	21,920.40	11	000	1000	231	239	1060	108	134.03
11	335	1000	223	239	1050	414	29,227.20	11	000	1000	231	239	4000	210	5,274.91
11	335	1000	223	239	1050	414	7,306.80	11	000	1000	231	239	4400	414	1,387.83
11	335	1000	223	239	4000	414	7,306.80	11	000	1000	232	239	1050	108	47.02
11	000	1000	231	239	1060	108	132.48	11	000	1000	232	239	1050	108	31.35
11	000	1000	231	239	4000	210	5,083.21	11	000	1000	232	239	1050	210	1,226.85
11	000	1000	231	239	4400	414	1,261.60	11	000	1000	232	239	1050	210	1,315.80
11	000	1000	232	239	1050	108	46.48	11	000	1000	232	239	1060	108	31.36
11	000	1000	232	239	1050	108	30.98	11	000	1000	232	239	4000	210	1,233.60
11	000	1000	232	239	1050	210	1,309.86	11	000	1000	232	239	4400	414	324.68
11	000	1000	232	239	1050	210	1,346.80	11	000	1000	241	239	1024	418	116.94
11	000	1000	232	239	1050	214	1.74	11	000	1000	241	239	1050	214	7.44
11	000	1000	232	239	1060	108	31.00	11	000	1000	241	239	1050	414	146.70
11	000	1000	232	239	4000	210	1,188.78	11	000	1000	241	239	1050	418	6,869.53
11	000	1000	232	239	4400	414	295.07	11	000	1000	241	239	1050	418	3,251.59
11	000	1000	241	239	1024	414	116.34	11	000	1000	241	239	1060	418	489.63
11	000	1000	241	239	1050	214	106.02	11	000	1000	241	239	4000	214	7.44
11	000	1000	241	239	1050	414	7,008.41	11	000	1000	241	239	4000	418	607.07
11	000	1000	241	239	1050	414	3,243.02	11	000	1000	242	239	1024	418	27.33
11	000	1000	241	239	1060	214	1.86	11	000	1000	242	239	1050	214	1.74
11	000	1000	241	239	1060	414	2,032.68	11	000	1000	242	239	1050	414	34.30
11	000	1000	241	239	4000	214	124.62	11	000	1000	242	239	1050	418	1,606.66
11	000	1000	241	239	4000	414	602.55	11	000	1000	242	239	1050	418	760.41
11	000	1000	241	239	4400	214	3.72	11	000	1000	242	239	1060	418	114.52
11	000	1000	242	239	1024	414	27.18	11	000	1000	242	239	4000	214	1.74
11	000	1000	242	239	1050	214	24.80	11	000	1000	242	239	4000	418	142.00
11	000	1000	242	239	1050	414	1,639.01	11	000	1000	251	239	1050	108	192.08
11	000	1000	242	239	1050	414	758.44	11	000	1000	251	239	1050	108	128.06
11	000	1000	242	239	1060	214	0.44	11	000	1000	251	239	1050	210	5,350.67

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Total for 2020:							887,108.22	Total for 2021:							864,953.11
11	000	1000	242	239	1060	414	475.37	11	000	1000	251	239	1050	210	2,522.40
11	000	1000	242	239	4000	214	29.16	11	000	1000	251	239	1060	108	128.09
11	000	1000	242	239	4000	414	140.90	11	000	1000	251	239	4000	210	5,465.23
11	000	1000	242	239	4400	214	0.87	11	000	1000	253	239	1050	108	337.44
11	000	1000	251	239	1050	108	193.40	11	000	1000	253	239	1050	108	224.98
11	000	1000	251	239	1050	108	128.94	11	000	1000	253	239	1050	210	9,790.63
11	000	1000	251	239	1050	210	5,807.10	11	000	1000	253	239	1050	210	11,698.18
11	000	1000	251	239	1050	210	2,549.66	11	000	1000	253	239	1060	108	224.93
11	000	1000	251	239	1060	108	128.95	11	000	1000	253	239	4000	210	9,777.08
11	000	1000	251	239	4000	210	5,273.07	11	000	1000	253	239	4400	414	3,838.32
11	000	1000	253	239	1050	108	333.77	11	000	1000	263	239	1024	418	159.71
11	000	1000	253	239	1050	108	222.53	11	000	1000	263	239	1050	414	120.04
11	000	1000	253	239	1050	210	10,273.28	11	000	1000	263	239	1050	418	7,638.95
11	000	1000	253	239	1050	210	12,117.11	11	000	1000	263	239	1050	418	1,641.84
11	000	1000	253	239	1060	108	222.52	11	000	1000	271	239	1050	108	23.64
11	000	1000	253	239	4000	210	9,432.84	11	000	1000	271	239	1050	108	15.76
11	000	1000	253	239	4400	414	3,491.27	11	000	1000	271	239	1050	210	687.53
11	000	1000	263	239	1024	414	158.78	11	000	1000	271	239	1050	210	640.45
11	000	1000	263	239	1050	414	7,636.70	11	000	1000	271	239	1060	108	15.76
11	000	1000	263	239	1050	414	1,609.32	11	000	1000	271	239	4000	210	687.82
11	000	1000	271	239	1050	108	21.11	11	000	1000	271	239	4400	414	163.69
11	000	1000	271	239	1050	108	14.07	11	000	1000	273	239	1050	108	1.55
11	000	1000	271	239	1050	210	650.55	11	000	1000	273	239	1050	108	1.04
11	000	1000	271	239	1050	210	593.19	11	000	1000	273	239	1050	210	45.30
11	000	1000	271	239	1050	214	0.76	11	000	1000	273	239	1050	210	42.21
11	000	1000	271	239	1060	108	14.07	11	000	1000	273	239	1060	108	1.04
11	000	1000	271	239	4000	210	599.61	11	000	1000	273	239	4000	210	45.34
11	000	1000	271	239	4400	414	134.51	11	000	1000	273	239	4400	414	10.79
11	000	1000	273	239	1050	108	0.30	11	000	1000	281	239	1024	418	11.83
11	000	1000	273	239	1050	108	0.20	11	000	1000	281	239	1050	214	0.84
11	000	1000	273	239	1050	210	9.49	11	000	1000	281	239	1050	414	16.65
11	000	1000	273	239	1050	210	8.67	11	000	1000	281	239	1050	418	761.98
11	000	1000	273	239	1050	214	0.01	11	000	1000	281	239	1050	418	352.48
11	000	1000	273	239	1060	108	0.20	11	000	1000	281	239	1060	418	53.97
11	000	1000	273	239	4000	210	8.76	11	000	1000	281	239	4000	214	0.84
11	000	1000	273	239	4400	414	1.96	11	000	1000	281	239	4000	418	100.87
11	000	1000	281	239	1024	414	10.63	11	000	1000	283	239	1024	418	0.78
11	000	1000	281	239	1050	214	10.49	11	000	1000	283	239	1050	214	0.06
11	000	1000	281	239	1050	414	696.68	11	000	1000	283	239	1050	414	1.10

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2020:							887,108.22	Total for 2021:							864,953.11
11	000	1000	281	239	1050	414	311.71	11	000	1000	283	239	1050	418	50.22
11	000	1000	281	239	1060	214	0.19	11	000	1000	283	239	1050	418	23.23
11	000	1000	281	239	1060	414	196.34	11	000	1000	283	239	1060	418	3.55
11	000	1000	281	239	4000	214	12.02	11	000	1000	283	239	4000	214	0.06
11	000	1000	281	239	4000	414	82.26	11	000	1000	283	239	4000	418	6.64
11	000	1000	281	239	4400	214	0.38	11	000	1000	530	239	1060	000	100.00
11	000	1000	283	239	1024	414	0.15	11	000	1000	617	239	1060	000	399.52
11	000	1000	283	239	1050	214	0.15	11	000	1000	641	239	1050	000	136.56
11	000	1000	283	239	1050	414	10.18	11	000	1000	641	239	1060	000	88.35
11	000	1000	283	239	1050	414	4.56	11	000	1000	652	239	1050	000	32.85
11	000	1000	283	239	1060	414	2.86	11	000	1000	653	239	1050	000	625.96
11	000	1000	283	239	4000	214	0.18	11	000	1000	656	239	1050	000	182.94
11	000	1000	283	239	4000	414	1.20	11	000	1000	658	239	1050	000	419.37
11	000	1000	530	239	1050	000	157.50	11	000	2135	336	239	0000	000	53,925.00
11	000	1000	625	239	1050	000	21.12	11	000	2135	336	239	0000	000	17,380.00
11	000	1000	651	239	1060	000	57.95	11	000	2135	336	239	0000	000	22,910.00
11	000	1000	653	239	1050	000	292.93	11	000	2140	320	239	0000	000	13,291.52
11	000	1000	658	239	1050	000	1,759.99	11	000	2140	320	239	0000	000	4,032.72
11	000	1000	658	239	1060	000	1,038.40	11	000	2140	320	239	0000	000	4,526.32
11	000	1000	810	239	1050	000	30.00	11	000	2152	110	239	0000	353	1,951.31
11	000	2135	336	239	0000	000	38,710.00	11	000	2152	231	239	0000	353	116.93
11	000	2135	336	239	0000	000	17,380.00	11	000	2152	232	239	0000	353	27.35
11	000	2135	336	239	0000	000	30,438.75	11	000	2152	253	239	0000	353	321.97
11	000	2140	320	239	0000	000	12,039.92	11	000	2152	271	239	0000	353	13.73
11	000	2140	320	239	0000	000	3,433.76	11	000	2152	273	239	0000	353	0.90
11	000	2140	320	239	0000	000	4,526.32	11	000	2199	192	239	0000	208	500.00
11	000	2152	110	239	0000	353	3,859.17	11	000	2199	231	239	0000	208	31.00
11	000	2152	231	239	0000	353	231.16	11	000	2199	232	239	0000	208	7.25
11	000	2152	232	239	0000	353	54.06	11	000	2199	251	239	0000	208	37.63
11	000	2152	253	239	0000	353	636.77	11	000	2199	253	239	0000	208	51.07
11	000	2152	271	239	0000	353	24.53	11	000	2199	271	239	0000	208	3.52
11	000	2152	273	239	0000	353	0.37	11	000	2199	273	239	0000	208	0.23
11	000	2199	192	239	0000	208	535.00	11	000	2330	192	239	1050	108	1,099.09
11	000	2199	231	239	0000	208	33.17	11	000	2330	192	239	1050	108	732.73
11	000	2199	232	239	0000	208	7.76	11	000	2330	192	239	1060	108	732.72
11	000	2199	251	239	0000	208	2.63	11	000	2330	231	239	1050	108	66.91
11	000	2199	253	239	0000	208	51.07	11	000	2330	231	239	1050	108	44.60
11	000	2199	271	239	0000	208	3.40	11	000	2330	231	239	1060	108	44.60
11	000	2199	273	239	0000	208	0.05	11	000	2330	232	239	1050	108	15.65

