

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2019-2020 OCT 1, 2019		PER CAP	2020-2021 OCT 1, 2020		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
66 ROGERS		I006 SEQUOYAH					EXPENDITURE	CHILD CT	2,407	EXPENDITURES	CHILD CT	2,650	7.53	10.11		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2020:							411,577.62		Total for 2021:							442,581.18
11	000	1000	110	239	1050	213	51,737.20	11	000	1000	110	239	1050	213	52,993.67	
11	000	1000	110	239	1050	213	30,572.75	11	000	1000	110	239	1050	213	32,158.75	
11	000	1000	110	239	1060	210	29,903.25	11	000	1000	110	239	1060	213	30,029.65	
11	000	1000	110	239	2725	213	34,435.05	11	000	1000	110	239	2725	213	34,719.10	
11	000	1000	120	239	0000	414	29,734.23	11	000	1000	120	239	0000	418	29,452.41	
11	000	1000	120	239	0000	414	14,597.05	11	000	1000	120	239	0000	418	15,455.25	
11	000	1000	120	239	0000	414	10,078.51	11	000	1000	120	239	0000	418	6,752.59	
11	000	1000	125	239	0000	414	624.00	11	000	1000	125	239	0000	418	624.00	
11	000	1000	125	239	0000	414	1,248.00	11	000	1000	125	239	0000	418	624.00	
11	000	1000	192	239	1050	210	114.00	11	000	1000	192	239	1050	210	36.00	
11	000	1000	192	239	2725	210	24.00	11	000	1000	223	239	0000	418	267.48	
11	332	1000	125	239	0000	414	4,173.18	11	332	1000	125	239	0000	418	4,552.56	
11	332	1000	125	239	0000	414	379.38	11	334	1000	213	239	1050	213	14,165.70	
11	332	1000	125	239	1050	414	2,276.28	11	334	1000	213	239	1050	213	7,390.80	
11	334	1000	213	239	1050	210	7,306.80	11	334	1000	213	239	1050	213	7,390.80	
11	334	1000	213	239	1050	213	14,613.60	11	334	1000	213	239	2725	213	7,390.80	
11	334	1000	213	239	1050	213	7,306.80	11	335	1000	223	239	0000	414	6,159.00	
11	334	1000	213	239	2725	213	7,306.80	11	335	1000	223	239	0000	418	7,390.80	
11	335	1000	223	239	0000	414	7,306.80	11	335	1000	223	239	1050	414	7,390.80	
11	335	1000	223	239	0000	414	6,117.00	11	335	1000	223	239	1110	418	4,927.20	
11	335	1000	223	239	1110	414	7,306.80	11	000	1000	231	239	1050	210	2.08	
11	000	1000	223	239	0000	414	624.00	11	000	1000	231	239	1050	213	2,897.33	
11	000	1000	231	239	1050	210	6.56	11	000	1000	231	239	1050	213	1,564.03	
11	000	1000	231	239	1050	213	2,762.51	11	000	1000	231	239	1060	213	1,466.25	
11	000	1000	231	239	1050	213	1,492.76	11	000	1000	231	239	2725	213	2,086.08	
11	000	1000	231	239	1060	210	1,476.04	11	000	1000	232	239	1050	210	0.49	
11	000	1000	231	239	2725	210	1.38	11	000	1000	232	239	1050	213	677.61	
11	000	1000	231	239	2725	213	2,070.16	11	000	1000	232	239	1050	213	365.80	
11	000	1000	232	239	1050	210	1.52	11	000	1000	232	239	1060	213	342.90	
11	000	1000	232	239	1050	213	646.07	11	000	1000	232	239	2725	213	487.92	
11	000	1000	232	239	1050	213	349.13	11	000	1000	241	239	0000	418	1,880.92	
11	000	1000	232	239	1060	210	345.20	11	000	1000	241	239	0000	418	1,097.29	
11	000	1000	232	239	2725	210	0.32	11	000	1000	241	239	0000	418	389.10	
11	000	1000	232	239	2725	213	484.12	11	000	1000	242	239	0000	418	439.87	
11	000	1000	241	239	0000	414	1,895.09	11	000	1000	242	239	0000	418	256.64	

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Total for 2020:							411,577.62	Total for 2021:							442,581.18
11	000	1000	241	239	0000	414	1,148.16	11	335	1000	223	239	0000	418	1,231.80
11	000	1000	241	239	0000	414	588.95	11	000	1000	242	239	0000	418	91.00
11	000	1000	242	239	0000	414	443.20	11	000	1000	253	239	1050	210	3.42
11	335	1000	223	239	0000	414	1,189.80	11	000	1000	253	239	1050	213	5,034.43
11	000	1000	242	239	0000	414	268.56	11	000	1000	253	239	1050	213	3,055.08
11	000	1000	242	239	0000	414	137.68	11	000	1000	253	239	1060	213	2,852.82
11	000	1000	253	239	1050	210	10.83	11	000	1000	253	239	2725	213	3,298.21
11	000	1000	253	239	1050	213	4,914.97	11	000	1000	262	239	0000	418	154.45
11	000	1000	253	239	1050	213	2,904.47	11	000	1000	263	239	0000	418	2,044.25
11	000	1000	253	239	1060	210	2,840.87	11	000	1000	263	239	0000	418	658.56
11	000	1000	253	239	2725	210	2.28	11	000	1000	271	239	1050	210	0.21
11	000	1000	253	239	2725	213	3,271.32	11	000	1000	271	239	1050	213	280.63
11	000	1000	263	239	0000	414	2,086.24	11	000	1000	271	239	1050	213	168.04
11	000	1000	263	239	0000	414	987.60	11	000	1000	271	239	1060	213	157.29
11	000	1000	271	239	1050	210	0.53	11	000	1000	271	239	2725	213	181.42
11	000	1000	271	239	1050	213	243.22	11	000	1000	281	239	0000	418	160.52
11	000	1000	271	239	1050	213	143.72	11	000	1000	281	239	0000	418	84.03
11	000	1000	271	239	1060	210	140.58	11	000	1000	281	239	0000	418	35.54
11	000	1000	271	239	2725	210	0.14	11	000	1000	320	239	0000	000	2,000.00
11	000	1000	271	239	2725	213	161.87	11	000	1000	810	239	0000	000	36.00
11	000	1000	281	239	0000	414	141.75	11	000	1000	810	239	0000	000	24.00
11	000	1000	281	239	0000	414	74.48	11	000	1000	810	239	0000	000	12.00
11	000	1000	281	239	0000	414	47.37	11	000	2135	336	239	0000	000	21,064.75
11	000	2135	336	239	0000	000	1,000.00	11	000	2135	336	239	0000	000	2,723.25
11	000	2152	110	239	1050	353	64,318.80	11	000	2135	336	239	0000	000	212.00
11	000	2152	231	239	1050	353	4,321.33	11	000	2152	110	239	1050	353	64,976.60
11	000	2152	232	239	1050	353	1,010.64	11	312	2152	171	239	1050	353	10,000.00
11	312	2152	171	239	1050	353	10,000.00	11	334	2152	213	239	1050	353	14,781.60
11	334	2152	213	239	1050	353	14,613.60	11	000	2152	231	239	1050	353	4,374.90
11	000	2152	253	239	1050	353	6,110.17	11	000	2152	232	239	1050	353	1,023.20
11	000	2152	271	239	1050	353	350.20	11	000	2152	253	239	1050	353	6,172.80
11	000	2170	336	239	0000	000	420.50	11	000	2152	271	239	1050	353	339.53
11	000	2170	336	239	0000	000	26.50	11	000	2170	336	239	0000	000	3,534.25
11	000	2170	336	239	0000	000	53.00	11	000	2720	120	239	0000	801	6,790.00
11	000	2720	120	239	0000	801	7,080.00	11	000	2720	241	239	0000	801	351.90
11	000	2720	241	239	0000	801	384.01	11	000	2720	242	239	0000	801	82.28
11	000	2720	242	239	0000	801	89.84	11	000	2720	263	239	0000	801	667.60
11	000	2720	263	239	0000	801	702.92	11	000	2720	281	239	0000	801	42.57
11	000	2720	281	239	0000	801	31.18	11	312	2152	271	239	1050	353	54.58