

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT		2019-2020 OCT 1, 2019			2020-2021 OCT 1, 2020			% CHG IN EXPEND	% CHG IN PER CAP				
67 SEMINOLE		C054 JUSTICE		EXPENDITURE	CHILD CT	PER CAP	EXPENDITURES	CHILD CT	PER CAP	0.79	55.77				
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2020:							66,450.35	Total for 2021:							66,975.73
11	000	1000	110	239	1050	210	47,321.40	11	000	1000	110	239	1050	210	47,839.05
11	331	1000	115	239	1050	210	616.50	11	331	1000	115	239	1050	210	436.80
11	000	1000	214	239	1050	210	26.40	11	000	1000	214	239	1050	210	27.10
11	000	1000	231	239	1050	210	3,617.35	11	000	1000	231	239	1050	210	3,639.85
11	000	1000	253	239	1050	210	4,498.08	11	000	1000	253	239	1050	210	4,547.27
11	334	1000	213	239	1050	210	6,669.30	11	334	1000	213	239	1050	210	6,954.00
11	000	1000	273	239	1050	210	567.55	11	000	1000	273	239	1050	210	406.67
11	000	2152	110	239	0000	353	2,500.00	11	000	2152	110	239	0000	353	2,500.00
11	000	2152	231	239	0000	353	191.28	11	000	2152	231	239	0000	353	191.28
11	000	2152	253	239	0000	353	412.45	11	000	2152	253	239	0000	353	412.45
11	000	2152	273	239	0000	353	30.04	11	000	2152	273	239	0000	353	21.26