OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION

COUNTY	DISTRICT	2019-2020 EXPENDITURE	2019-2020 OCT 1, 2019 CHILD CT	2019-2020 PER CAP	2020-2021 EXPENDITURES	2020-2021 OCT 1, 2020 CHILD CT	2020-2021 PER CAP	% CHG IN EXPEND	% CHG IN PER CAP
67 SEMINOLE	I003 BOWLEGS	74,147.08	55	1,348	74,147.08	59	1,257	0.00	(6.78)

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2020:	74,147.08
11	000	1000	110	239	1060	210	50,596.95
11	000	1000	141	239	0000	963	268.25
11	000	1000	171	239	1060	210	33.00
11	000	1000	231	239	1060	210	2,782.55
11	334	1000	213	239	1060	210	7,306.80
11	335	1000	223	239	1050	414	7,306.80
11	000	1000	232	239	1060	210	650.73
11	000	1000	253	239	1060	210	4,806.72
11	000	1000	271	239	1060	210	26.77
11	000	1000	273	239	1060	210	120.83
11	000	1000	281	239	0000	963	0.14
11	000	1000	283	239	0000	963	7.54
11	000	1000	681	239	1060	000	240.00

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2021:	74,147.08
11	000	1000	110	239	1060	210	39,712.05
11	000	1000	231	239	1060	210	2,447.53
11	000	1000	232	239	1060	210	572.40
11	000	1000	253	239	1060	210	3,772.68
11	334	1000	213	239	1060	210	7,390.80
11	000	1000	273	239	1060	210	105.02
11	000	2153	320	239	0000	000	25.00
11	000	2199	320	239	0000	000	13,704.50
11	000	2199	683	239	0000	000	3,314.98
11	000	2199	683	239	0000	000	3,102.12