OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION

COUNTY	DISTRICT	2019-2020 EXPENDITURE	2019-2020 OCT 1, 2019 CHILD CT	2019-2020 PER CAP	2020-2021 EXPENDITURES	2020-2021 OCT 1, 2020 CHILD CT	2020-2021 PER CAP	% CHG IN EXPEND	% CHG IN PER CAP
67 SEMINOLE	I010 SASAKWA	72,986.65	53	1,377	43,064.59	47	916	(41.00)	(33.46) *

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2020:	**72,986.65**
11	000	1000	110	239	1050	210	13,630.20
11	000	1000	110	239	1060	210	13,630.20
11	000	1000	231	239	1050	210	1,006.28
11	332	1000	125	239	1013	414	2,276.28
11	334	1000	213	239	1050	210	7,306.80
11	000	1000	231	239	1060	210	1,042.68
11	000	1000	253	239	1050	210	1,294.92
11	000	1000	253	239	1060	210	1,294.92
11	000	1000	619	239	1050	000	13,810.27
11	000	2152	110	239	0000	353	1,500.00
11	000	2152	170	239	0000	353	216.57
11	000	2152	231	239	0000	353	131.29
11	000	2152	253	239	0000	353	247.44
11	000	2720	120	239	0000	802	2,000.00
11	000	2720	241	239	0000	802	153.00
11	000	2720	263	239	0000	802	189.96
11	000	2720	439	239	0000	000	10,191.05
11	591	2740	438	239	0000	000	80.00
11	591	2740	623	239	0000	000	2,848.02
11	591	2740	625	239	0000	000	136.77

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2021:	**43,064.59**
11	000	1000	110	239	1050	210	11,827.82
11	000	1000	110	239	1060	210	11,827.82
11	000	1000	231	239	1050	210	917.84
11	000	1000	231	239	1060	210	921.36
11	000	1000	253	239	1050	210	1,123.64
11	334	1000	213	239	1050	210	6,464.22
11	000	1000	253	239	1060	210	1,123.64
11	000	2152	110	239	0000	353	1,500.00
11	000	2152	170	239	0000	353	1,307.44
11	000	2152	231	239	0000	353	214.74
11	000	2152	253	239	0000	353	247.44
11	000	2720	120	239	0000	802	2,000.00
11	000	2720	241	239	0000	802	153.00
11	000	2720	263	239	0000	802	189.96
11	000	2740	623	239	0000	000	1,004.02
11	000	2740	625	239	0000	000	782.11
11	591	2740	623	239	0000	000	825.02
11	591	2740	625	239	0000	000	634.52