

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2019-2020 OCT 1, 2019		PER CAP	2020-2021 OCT 1, 2020		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP			
67 SEMINOLE		I015 BUTNER					EXPENDITURE	CHILD CT	838	EXPENDITURES	CHILD CT	1,068	0.13	27.44			
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp		
							<b>Total for 2020:</b>	<b>58,681.27</b>								<b>Total for 2021:</b>	<b>58,758.07</b>
11	000	1000	110	239	1050	213	20,783.13	11	000	1000	110	239	1050	213	21,010.98		
11	000	1000	110	239	2765	213	20,783.13	11	000	1000	110	239	2765	213	21,010.98		
11	000	1000	231	239	1050	213	1,215.03	11	000	1000	231	239	1050	213	1,227.62		
11	000	1000	231	239	2765	213	1,215.04	11	000	1000	231	239	2765	213	1,227.66		
11	334	1000	213	239	2765	213	7,285.80	11	334	1000	213	239	2765	213	7,390.80		
11	000	1000	232	239	1050	213	284.17	11	000	1000	232	239	1050	213	287.10		
11	000	1000	232	239	2765	213	284.19	11	000	1000	232	239	2765	213	287.14		
11	000	1000	253	239	1050	213	1,974.45	11	000	1000	253	239	1050	213	1,996.07		
11	000	1000	253	239	2765	213	1,974.49	11	000	1000	253	239	2765	213	1,996.08		
11	000	1000	653	239	1360	000	400.25	11	000	2140	192	239	0000	110	1,000.00		
11	000	2140	192	239	0000	110	1,000.00	11	000	2140	192	239	0000	110	1,000.00		
11	000	2140	192	239	0000	110	1,000.00	11	000	2140	231	239	0000	110	54.13		
11	000	2140	231	239	0000	110	54.13	11	000	2140	231	239	0000	110	54.12		
11	000	2140	231	239	0000	110	54.12	11	000	2140	232	239	0000	110	12.76		
11	000	2140	232	239	0000	110	12.76	11	000	2140	232	239	0000	110	12.54		
11	000	2140	232	239	0000	110	12.54	11	000	2140	253	239	0000	110	95.05		
11	000	2140	253	239	0000	110	95.05	11	000	2140	253	239	0000	110	95.04		
11	000	2140	253	239	0000	110	95.04										
11	000	2740	612	239	0000	000	157.95										