

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2019-2020 OCT 1, 2019		PER CAP	2020-2021 OCT 1, 2020		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP			
68 SEQUOYAH		C035 MARBLE CITY					EXPENDITURE	CHILD CT	1,846	EXPENDITURES	CHILD CT	2,173	(9.85)	17.69			
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp		
Total for 2020:							86,765.96									Total for 2021:	78,217.19
11	000	1000	110	239	0000	213	37,619.38	11	000	1000	110	239	0000	213	3,006.41		
11	000	1000	213	239	0000	213	695.88	11	000	1000	110	239	1050	213	29,070.54		
11	332	1000	125	239	1050	409	2,276.28	11	000	1000	120	239	1050	409	19,250.00		
11	334	1000	213	239	0000	213	147.00	11	000	1000	180	239	1050	409	500.00		
11	000	1000	231	239	0000	213	2,108.17	11	332	1000	125	239	1050	409	2,276.28		
11	000	1000	232	239	0000	213	546.12	11	000	1000	213	239	0000	213	57.99		
11	000	1000	241	239	1050	409	1,334.64	11	000	1000	213	239	1050	213	637.89		
11	000	1000	242	239	1050	409	312.12	11	000	1000	231	239	0000	213	187.08		
11	334	1000	213	239	1050	213	7,138.80	11	000	1000	231	239	1050	213	1,808.95		
11	000	1000	253	239	0000	213	3,621.12	11	000	1000	232	239	0000	213	43.75		
11	000	1000	271	239	0000	213	225.52	11	000	1000	232	239	1050	213	423.06		
11	000	1000	273	239	0000	213	173.32	11	334	1000	213	239	1050	213	7,390.80		
11	591	1000	616	239	1050	000	134.70	11	000	1000	241	239	1050	409	1,365.64		
11	591	2620	410	239	0000	000	2,915.30	11	000	1000	242	239	1050	409	319.37		
11	591	2620	420	239	0000	000	2,838.00	11	000	1000	253	239	0000	213	289.35		
11	591	2620	621	239	0000	000	4,164.22	11	000	1000	253	239	1050	213	2,797.95		
11	591	2620	624	239	0000	000	11,314.54	11	000	1000	263	239	1050	409	1,876.29		
11	698	2135	336	239	0000	000	2,526.63	11	000	1000	271	239	0000	213	2.14		
11	591	2650	623	239	0000	000	172.00	11	000	1000	271	239	1050	213	20.73		
11	591	2720	760	239	0000	000	4,300.00	11	000	1000	273	239	0000	213	10.75		
11	591	2740	623	239	0000	000	1,644.08	11	000	1000	273	239	1050	213	103.93		
11	591	2740	625	239	0000	000	558.14	11	000	1000	281	239	1050	409	15.70		
								11	000	1000	283	239	1050	409	78.75		
								11	000	2135	336	239	0000	000	1,694.20		
								11	698	2135	336	239	0000	000	4,989.64		