

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2019-2020 OCT 1, 2019		PER CAP	2020-2021 OCT 1, 2020		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
68 SEQUOYAH		I004 GANS					EXPENDITURE	CHILD CT	1,731	EXPENDITURES	CHILD CT	1,490	(22.52)	(13.92) *		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2020:							207,674.84		Total for 2021:							160,896.54
11	000	1000	110	239	1050	210	43,941.00	11	000	1000	110	239	1050	210	45,948.93	
11	000	1000	110	239	1110	108	7,124.98	11	000	1000	110	239	1110	210	172.45	
11	000	1000	110	239	4000	210	14,352.00	11	000	1000	110	239	4000	210	860.15	
11	000	1000	120	239	1050	414	14,520.00	11	000	1000	120	239	1050	414	14,520.00	
11	000	1000	170	239	1050	210	90.00	11	000	1000	170	239	1110	210	385.71	
11	000	1000	170	239	1110	210	385.71	11	000	1000	170	239	2500	210	64.29	
11	000	1000	170	239	2500	210	64.29	11	000	1000	180	239	1050	414	450.00	
11	000	1000	170	239	4000	210	360.00	11	000	1000	192	239	1110	108	1,166.68	
11	000	1000	180	239	1050	414	450.00	11	000	1000	192	239	1110	210	107.75	
11	331	1000	115	239	1050	210	313.69	11	000	1000	192	239	3300	210	20.00	
11	000	1000	192	239	3300	210	340.00	11	000	1000	231	239	1050	210	2,819.60	
11	000	1000	231	239	1050	210	2,760.49	11	000	1000	231	239	1110	108	132.76	
11	000	1000	231	239	1110	108	355.89	11	000	1000	231	239	1110	210	41.07	
11	000	1000	231	239	1110	210	219.99	11	000	1000	231	239	2500	210	3.99	
11	000	1000	231	239	2500	210	35.89	11	000	1000	231	239	3300	210	1.24	
11	000	1000	231	239	3300	210	21.08	11	334	1000	213	239	1050	210	7,390.80	
11	000	1000	231	239	4000	210	793.58	11	334	1000	213	239	1110	108	307.95	
11	000	1000	232	239	1050	210	646.99	11	334	1000	213	239	1110	210	615.90	
11	334	1000	213	239	1050	210	4,608.75	11	334	1000	213	239	4000	210	2,155.65	
11	334	1000	213	239	1110	210	6,669.90	11	335	1000	223	239	1050	414	7,390.80	
11	334	1000	213	239	4000	210	7,285.80	11	000	1000	232	239	1050	210	659.38	
11	335	1000	223	239	1050	414	7,285.80	11	000	1000	232	239	1110	108	31.06	
11	000	1000	232	239	1110	108	83.24	11	000	1000	232	239	1110	210	9.66	
11	000	1000	232	239	1110	210	68.98	11	000	1000	232	239	2500	210	0.93	
11	000	1000	232	239	2500	210	8.39	11	000	1000	232	239	3300	210	0.29	
11	000	1000	232	239	3300	210	4.93	11	000	1000	241	239	1050	414	890.70	
11	000	1000	232	239	4000	210	185.61	11	000	1000	242	239	1050	414	208.37	
11	000	1000	241	239	1050	414	891.35	11	000	1000	251	239	1050	210	919.91	
11	000	1000	241	239	1110	108	61.02	11	000	1000	251	239	1110	210	80.37	
11	000	1000	242	239	1050	414	208.52	11	000	1000	251	239	2500	210	4.84	
11	000	1000	242	239	1110	108	14.26	11	000	1000	253	239	1050	210	4,442.67	
11	000	1000	251	239	1050	210	875.00	11	000	1000	253	239	1110	108	196.87	
11	000	1000	251	239	1110	210	30.33	11	000	1000	253	239	1110	210	68.46	
11	000	1000	251	239	4000	210	209.25	11	000	1000	253	239	2500	210	6.57	
11	000	1000	253	239	1050	210	4,266.07	11	000	1000	253	239	3300	210	1.90	

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
 FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
 MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
							Total for 2020: 207,674.84								Total for 2021: 160,896.54
11	000	1000	253	239	1110	108	590.10	11	000	1000	261	239	1050	414	560.43
11	000	1000	253	239	1110	210	36.64	11	000	1000	263	239	1050	414	1,475.41
11	000	1000	253	239	2500	210	6.11	11	000	2135	336	239	0000	000	9,040.00
11	000	1000	253	239	3300	210	32.30	11	000	2140	320	239	0000	000	3,600.00
11	000	1000	253	239	4000	210	1,247.15	11	000	2152	320	239	0000	000	44,986.75
11	000	1000	261	239	1050	414	526.56	11	000	2212	192	239	0000	108	2,041.61
11	000	1000	263	239	1050	414	1,472.19	11	000	2212	192	239	1110	108	3,791.71
11	000	1000	263	239	1110	108	96.45	11	000	2212	192	239	1110	210	215.50
11	000	2135	336	239	0000	000	26,263.56	11	000	2212	231	239	0000	108	99.31
11	000	2140	320	239	0000	000	2,800.00	11	000	2212	231	239	1110	108	149.21
11	000	2152	320	239	0000	000	52,656.29	11	000	2212	231	239	1110	210	9.80
11	000	2620	619	239	0000	000	2,414.71	11	000	2212	232	239	0000	108	27.11
								11	000	2212	232	239	1110	108	34.89
								11	000	2212	232	239	1110	210	2.32
								11	000	2212	251	239	1110	210	2.88
								11	000	2212	253	239	0000	108	167.89
								11	000	2212	253	239	1110	108	281.07
								11	000	2212	253	239	1110	210	16.64
								11	000	2580	251	239	1050	314	1.77
								11	000	2620	619	239	0000	000	2,314.54