

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT		2019-2020			2020-2021			% CHG IN	% CHG IN				
				EXPENDITURE	CHILD CT	PER CAP	EXPENDITURES	CHILD CT	PER CAP	EXPEND	PER CAP				
69 STEPHENS		I001 DUNCAN		2,199,043.85	470	4,679	2,199,474.85	447	4,921	0.02	5.17				
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
<b>Total for 2020:</b>							<b>2,199,043.85</b>	<b>Total for 2021:</b>							<b>2,199,474.85</b>
11	000	1000	110	239	0000	213	47,361.12	11	000	1000	110	239	0000	213	88,873.80
11	000	1000	110	239	0000	213	48,520.92	11	000	1000	110	239	0000	213	49,013.76
11	000	1000	110	239	0000	213	62,364.36	11	000	1000	110	239	0000	213	63,516.75
11	000	1000	110	239	0000	213	39,679.08	11	000	1000	110	239	0000	213	41,503.68
11	000	1000	110	239	0000	213	65,094.72	11	000	1000	110	239	0000	213	66,275.07
11	000	1000	110	239	0000	213	170,460.48	11	000	1000	110	239	0000	213	171,821.10
11	000	1000	110	239	0000	213	164,177.17	11	000	1000	110	239	0000	213	160,970.06
11	000	1000	110	239	1013	213	42,619.47	11	000	1000	110	239	1013	213	42,911.72
11	331	1000	115	239	0000	213	2,015.14	11	331	1000	115	239	0000	213	436.80
11	331	1000	115	239	0000	213	3,994.12	11	331	1000	115	239	0000	213	2,379.00
11	000	1000	116	239	0000	213	906.83	11	000	1000	116	239	0000	213	1,244.83
11	000	1000	116	239	0000	213	906.83	11	000	1000	116	239	0000	213	966.07
11	000	1000	116	239	0000	213	826.13	11	000	1000	116	239	0000	213	923.62
11	000	1000	116	239	0000	213	145.65	11	000	1000	116	239	0000	213	188.15
11	000	1000	116	239	0000	213	421.44	11	000	1000	116	239	0000	213	471.12
11	000	1000	116	239	0000	213	1,455.91	11	000	1000	116	239	0000	213	1,600.45
11	000	1000	116	239	0000	213	852.32	11	000	1000	116	239	0000	213	997.27
11	000	1000	120	239	1013	414	40,985.60	11	000	1000	120	239	1013	414	28,504.00
11	000	1000	120	239	1050	414	52,563.12	11	000	1000	120	239	1050	414	47,060.60
11	000	1000	120	239	1050	414	27,505.45	11	000	1000	120	239	1050	414	42,991.30
11	000	1000	120	239	1050	414	11,704.00	11	000	1000	120	239	1050	414	14,817.60
11	000	1000	120	239	1050	414	71,367.00	11	331	1000	115	239	0000	213	3,160.20
11	331	1000	115	239	0000	213	2,378.70	11	331	1000	115	239	0000	213	1,673.04
11	000	1000	120	239	1050	414	23,266.62	11	000	1000	120	239	1050	414	88,641.00
11	000	1000	120	239	1050	414	40,090.30	11	000	1000	120	239	1050	414	14,553.00
11	000	1000	120	239	1050	414	128,485.81	11	000	1000	120	239	1050	414	57,179.42
11	000	1000	120	239	4000	414	110,857.99	11	000	1000	120	239	1050	414	31,487.40
11	000	1000	124	239	1050	414	236.25	11	000	1000	120	239	1050	414	24,213.00
11	000	1000	125	239	1050	414	1,840.92	11	000	1000	120	239	4000	414	436.80
11	000	1000	139	239	0000	213	1,121.25	11	000	1000	120	239	4000	414	90,406.40
11	000	1000	139	239	0000	213	396.82	11	000	1000	124	239	1050	414	315.00
11	000	1000	150	239	1050	414	3,125.80	11	000	1000	125	239	1050	414	1,840.92
11	000	1000	150	239	1050	414	43.70	11	000	1000	142	239	1050	414	368.00
11	000	1000	150	239	1050	414	739.80	11	000	1000	149	239	1050	414	1,085.00
11	000	1000	150	239	1050	414	180.00	11	000	1000	149	239	4000	414	14.08

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
<b>Total for 2020:</b>							<b>2,199,043.85</b>	<b>Total for 2021:</b>							<b>2,199,474.85</b>
11	000	1000	150	239	1050	414	65.55	11	000	1000	150	239	1050	414	2,503.10
11	000	1000	150	239	4000	414	227.00	11	000	1000	150	239	1050	414	2.60
11	000	1000	170	239	0000	213	465.00	11	000	1000	150	239	1050	414	49.30
11	000	1000	170	239	0000	213	697.50	11	000	1000	150	239	1050	414	78.70
11	000	1000	170	239	0000	213	1,372.70	11	000	1000	150	239	1050	414	76.50
11	000	1000	170	239	0000	213	232.50	11	000	1000	150	239	4000	414	55.70
11	000	1000	170	239	0000	213	3,650.25	11	000	1000	170	239	0000	213	418.50
11	000	1000	170	239	0000	213	2,557.50	11	332	1000	125	239	1013	414	2,276.28
11	000	1000	170	239	1013	213	930.00	11	332	1000	125	239	1050	414	4,686.96
11	000	1000	180	239	1013	414	500.00	11	332	1000	125	239	1050	414	6,095.04
11	312	1000	170	239	0000	213	5,000.00	11	332	1000	125	239	1050	414	2,276.28
11	332	1000	125	239	1013	414	4,552.56	11	332	1000	125	239	1050	414	2,276.28
11	332	1000	125	239	1050	414	4,552.56	11	332	1000	125	239	1050	414	2,276.28
11	332	1000	125	239	1050	414	5,360.76	11	332	1000	125	239	1050	414	1,542.48
11	332	1000	125	239	1050	414	2,086.59	11	332	1000	125	239	1050	414	6,828.84
11	332	1000	125	239	1050	414	2,276.28	11	332	1000	125	239	4000	414	2,056.64
11	332	1000	125	239	1050	414	2,276.28	11	000	1000	180	239	1050	414	1,000.00
11	332	1000	125	239	1050	414	3,433.08	11	000	1000	180	239	1050	414	500.00
11	332	1000	125	239	1050	414	6,828.84	11	000	1000	180	239	1050	414	500.00
11	332	1000	125	239	4000	414	4,718.36	11	000	1000	180	239	1050	414	1,000.00
11	000	1000	180	239	1050	414	500.00	11	000	1000	180	239	4000	414	500.00
11	000	1000	180	239	1050	414	2,500.00	11	000	1000	192	239	0000	213	930.00
11	000	1000	180	239	1050	414	500.00	11	000	1000	192	239	0000	213	999.96
11	000	1000	180	239	1050	414	250.00	11	000	1000	192	239	0000	213	2,859.96
11	000	1000	180	239	1050	414	3,000.00	11	000	1000	192	239	0000	213	930.00
11	000	1000	180	239	4000	414	2,500.00	11	000	1000	192	239	0000	213	3,720.10
11	000	1000	192	239	0000	213	2,860.00	11	000	1000	192	239	0000	213	2,790.00
11	000	1000	192	239	0000	213	2,790.00	11	000	1000	196	239	0000	213	946.08
11	000	1000	192	239	0000	213	2,790.05	11	000	1000	196	239	0000	213	151.08
11	000	1000	196	239	0000	213	151.08	11	000	1000	212	239	0000	213	951.52
11	000	1000	196	239	0000	213	151.08	11	000	1000	212	239	0000	213	500.64
11	000	1000	196	239	0000	213	1,000.00	11	000	1000	212	239	0000	213	450.88
11	000	1000	212	239	0000	213	487.64	11	000	1000	212	239	0000	213	500.64
11	000	1000	212	239	0000	213	487.64	11	000	1000	212	239	0000	213	1,001.28
11	000	1000	212	239	0000	213	437.64	11	000	1000	212	239	0000	213	1,952.80
11	000	1000	212	239	0000	213	487.64	11	000	1000	212	239	0000	213	951.52
11	000	1000	212	239	0000	213	936.16	11	000	1000	212	239	1013	213	500.64
11	000	1000	212	239	0000	213	1,462.92	11	000	1000	218	239	0000	213	196.08
11	000	1000	212	239	0000	213	1,373.80	11	000	1000	218	239	0000	213	104.64

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<b>Total for 2020:</b>							<b>2,199,043.85</b>	<b>Total for 2021:</b>							<b>2,199,474.85</b>
11	000	1000	212	239	1013	213	487.64	11	000	1000	218	239	0000	213	104.64
11	000	1000	218	239	0000	213	104.64	11	000	1000	218	239	0000	213	104.64
11	000	1000	218	239	0000	213	104.64	11	000	1000	218	239	0000	213	209.28
11	000	1000	218	239	0000	213	104.64	11	000	1000	218	239	0000	213	418.56
11	000	1000	218	239	0000	213	104.64	11	000	1000	218	239	0000	213	227.34
11	000	1000	218	239	0000	213	200.56	11	000	1000	218	239	1013	213	104.64
11	000	1000	218	239	0000	213	270.32	11	000	1000	222	239	1013	414	500.64
11	000	1000	218	239	0000	213	319.06	11	000	1000	222	239	1050	414	610.36
11	000	1000	218	239	1013	213	61.04	11	312	1000	171	239	0000	213	5,000.00
11	000	1000	222	239	1013	414	1,063.52	11	334	1000	213	239	0000	213	14,344.80
11	000	1000	222	239	1050	414	924.80	11	334	1000	213	239	0000	213	7,390.80
11	000	1000	222	239	1050	414	372.72	11	334	1000	213	239	0000	213	13,239.12
11	000	1000	222	239	1050	414	2,002.68	11	334	1000	213	239	0000	213	7,390.80
11	000	1000	222	239	1050	414	785.60	11	334	1000	213	239	0000	213	14,781.60
11	000	1000	222	239	1050	414	2,639.60	11	334	1000	213	239	0000	213	34,630.32
11	000	1000	222	239	4000	414	3,340.80	11	334	1000	213	239	0000	213	29,563.20
11	000	1000	223	239	1050	414	5,522.10	11	334	1000	213	239	1013	213	7,390.80
11	000	1000	228	239	1013	414	342.64	11	000	1000	222	239	1050	414	500.64
11	000	1000	228	239	1050	414	269.28	11	000	1000	222	239	1050	414	2,503.20
11	000	1000	228	239	1050	414	104.64	11	000	1000	222	239	1050	414	1,453.28
11	000	1000	228	239	1050	414	429.20	11	000	1000	222	239	1050	414	500.64
11	000	1000	228	239	1050	414	174.40	11	000	1000	222	239	1050	414	792.68
11	000	1000	228	239	1050	414	766.32	11	000	1000	222	239	4000	414	3,003.84
11	000	1000	228	239	4000	414	805.06	11	000	1000	228	239	1013	414	209.28
11	334	1000	213	239	0000	213	7,285.80	11	000	1000	228	239	1050	414	130.80
11	334	1000	213	239	0000	213	7,285.80	11	000	1000	228	239	1050	414	123.12
11	334	1000	213	239	0000	213	10,697.32	11	000	1000	228	239	1050	414	528.48
11	334	1000	213	239	0000	213	7,285.80	11	000	1000	228	239	1050	414	313.92
11	334	1000	213	239	0000	213	13,976.70	11	000	1000	228	239	1050	414	209.28
11	334	1000	213	239	0000	213	26,822.12	11	000	1000	228	239	1050	414	165.68
11	334	1000	213	239	0000	213	34,291.92	11	000	1000	228	239	4000	414	646.32
11	334	1000	213	239	1013	213	7,285.80	11	000	1000	231	239	0000	213	6,977.69
11	335	1000	223	239	1013	414	7,306.80	11	000	1000	231	239	0000	213	3,150.41
11	335	1000	223	239	1050	414	7,306.80	11	000	1000	231	239	0000	213	76.56
11	335	1000	223	239	1050	414	11,529.12	11	000	1000	231	239	0000	213	5,117.95
11	335	1000	223	239	1050	414	37,149.90	11	000	1000	231	239	0000	213	2,901.12
11	335	1000	223	239	1050	414	11,077.20	11	000	1000	231	239	0000	213	4,727.06
11	335	1000	223	239	1050	414	40,145.40	11	000	1000	231	239	0000	213	13,418.53
11	335	1000	223	239	4000	414	51,806.02	11	000	1000	231	239	0000	213	11,387.66

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<b>Total for 2020:</b>							<b>2,199,043.85</b>	<b>Total for 2021:</b>							<b>2,199,474.85</b>
11	000	1000	231	239	0000	213	3,724.28	11	000	1000	231	239	1013	213	3,327.53
11	000	1000	231	239	0000	213	3,186.62	11	000	1000	241	239	1013	414	2,104.92
11	000	1000	231	239	0000	213	5,206.45	11	000	1000	241	239	1050	414	3,692.97
11	000	1000	231	239	0000	213	2,989.47	11	000	1000	241	239	1050	414	3,525.41
11	000	1000	231	239	0000	213	4,574.91	11	000	1000	241	239	1050	414	1,303.80
11	000	1000	231	239	0000	213	13,576.52	11	000	1000	241	239	1050	414	7,130.41
11	000	1000	231	239	0000	213	11,977.46	11	000	1000	241	239	1050	414	1,287.48
11	000	1000	231	239	1013	213	3,490.82	11	000	1000	241	239	1050	414	4,237.95
11	000	1000	241	239	1013	414	3,370.55	11	000	1000	241	239	1050	414	2,594.49
11	000	1000	241	239	1050	414	3,861.29	11	000	1000	241	239	1050	414	1,876.06
11	000	1000	241	239	1050	414	2,394.15	11	000	1000	241	239	4000	414	34.48
11	000	1000	241	239	1050	414	1,051.52	11	000	1000	241	239	4000	414	6,939.53
11	000	1000	241	239	1050	414	5,908.68	11	000	1000	251	239	0000	213	5,601.01
11	000	1000	241	239	1050	414	2,048.82	11	000	1000	251	239	0000	213	2,768.69
11	000	1000	241	239	1050	414	3,160.94	11	000	1000	251	239	0000	213	4,050.36
11	000	1000	241	239	1050	414	10,203.53	11	000	1000	251	239	0000	213	2,981.29
11	000	1000	241	239	4000	414	8,812.66	11	000	1000	251	239	0000	213	4,689.81
11	000	1000	251	239	0000	213	2,737.61	11	000	1000	251	239	0000	213	11,822.17
11	000	1000	251	239	0000	213	2,842.35	11	000	1000	251	239	0000	213	11,417.52
11	000	1000	251	239	0000	213	4,253.66	11	000	1000	252	239	1013	213	375.20
11	000	1000	251	239	0000	213	2,903.01	11	000	1000	253	239	0000	213	9,290.76
11	000	1000	251	239	0000	213	4,575.16	11	000	1000	253	239	0000	213	5,068.56
11	000	1000	251	239	0000	213	11,989.55	11	000	1000	253	239	0000	213	165.00
11	000	1000	251	239	0000	213	12,034.96	11	000	1000	253	239	0000	213	6,915.57
11	000	1000	253	239	0000	213	4,945.99	11	000	1000	253	239	0000	213	4,301.40
11	000	1000	253	239	0000	213	5,088.18	11	000	1000	253	239	0000	213	7,004.13
11	000	1000	253	239	0000	213	7,046.36	11	000	1000	253	239	0000	213	18,216.75
11	000	1000	253	239	0000	213	4,137.49	11	000	1000	253	239	0000	213	16,848.65
11	000	1000	253	239	0000	213	6,781.10	11	000	1000	253	239	1013	213	7,335.98
11	000	1000	253	239	0000	213	18,247.67	11	335	1000	223	239	1013	414	7,390.80
11	000	1000	253	239	0000	213	17,489.85	11	335	1000	223	239	1050	414	9,104.10
11	000	1000	253	239	1013	213	7,641.10	11	335	1000	223	239	1050	414	5,848.32
11	000	1000	263	239	1013	414	1,287.33	11	335	1000	223	239	1050	414	36,954.00
11	000	1000	263	239	1050	414	3,400.44	11	335	1000	223	239	1050	414	20,629.92
11	000	1000	263	239	1050	414	3,615.87	11	335	1000	223	239	1050	414	22,172.40
11	000	1000	263	239	1050	414	2,382.51	11	335	1000	223	239	1050	414	11,702.10
11	000	1000	263	239	4000	414	959.52	11	335	1000	223	239	4000	414	42,288.16
11	000	2140	110	239	0000	110	80,474.64	11	000	1000	263	239	1013	414	1,310.20
11	000	2140	116	239	0000	110	626.54	11	000	1000	263	239	1050	414	462.93

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<b>Total for 2020:</b>							<b>2,199,043.85</b>	<b>Total for 2021:</b>							<b>2,199,474.85</b>
11	000	2140	196	239	0000	110	604.56	11	000	1000	263	239	1050	414	3,380.95
11	000	2140	212	239	0000	110	445.92	11	000	1000	263	239	1050	414	4,533.35
11	000	2140	218	239	0000	110	83.82	11	000	1000	263	239	1050	414	1,644.10
11	000	2140	231	239	0000	110	6,247.02	11	000	1000	263	239	1050	414	1,414.92
11	000	2140	251	239	0000	110	5,516.04	11	000	1000	263	239	4000	414	41.50
11	000	2140	253	239	0000	110	8,336.42	11	000	1000	681	239	1050	000	60.26
11	000	2152	320	239	0000	000	19,012.50	11	000	2135	320	239	0000	000	8,627.50
11	000	2152	320	239	0000	000	1,440.00	11	000	2135	320	239	0000	000	7,602.50
11	000	2152	320	239	0000	000	23,760.00	11	000	2135	320	239	0000	000	3,022.50
11	000	2152	320	239	0000	000	20,113.80	11	000	2135	320	239	0000	000	4,820.00
11	000	2152	320	239	0000	000	24,390.00	11	000	2135	320	239	0000	000	7,315.00
11	000	2152	320	239	0000	000	3,795.00	11	000	2135	320	239	0000	000	5,384.75
11	000	2152	320	239	0000	000	4,245.00	11	000	2135	320	239	0000	000	11,766.25
11	000	2170	320	239	0000	000	4,810.00	11	000	2135	320	239	0000	000	16,235.00
11	000	2170	320	239	0000	000	4,468.75	11	000	2140	110	239	0000	110	81,322.92
11	000	2170	320	239	0000	000	2,730.00	11	000	2140	116	239	0000	110	680.48
11	000	2170	320	239	0000	000	2,648.75	11	000	2140	196	239	0000	110	604.56
11	000	2170	320	239	0000	000	5,590.00	11	000	2140	212	239	0000	110	500.64
11	000	2170	320	239	0000	000	4,208.75	11	000	2140	218	239	0000	110	91.44
11	000	2170	320	239	0000	000	11,913.15	11	000	2140	231	239	0000	110	6,292.62
11	000	2170	320	239	0000	000	11,927.50	11	000	2140	251	239	0000	110	5,530.60
11	000	2212	110	239	0000	211	6,124.56	11	000	2140	253	239	0000	110	8,429.40
11	000	2212	110	239	0000	211	6,124.56	11	000	2140	320	239	0000	000	1,755.00
11	000	2212	110	239	0000	211	6,124.56	11	000	2140	320	239	0000	000	24,123.13
11	000	2212	110	239	0000	211	6,124.56	11	000	2140	320	239	0000	000	36,424.37
11	000	2212	110	239	0000	211	6,124.56	11	000	2140	320	239	0000	000	24,123.12
11	000	2212	110	239	0000	211	6,124.56	11	000	2140	320	239	0000	000	28,575.63
11	000	2212	110	239	0000	211	6,124.68	11	000	2140	614	239	0000	000	2,655.39
11	000	2212	116	239	0000	211	325.26	11	000	2199	616	239	0000	000	25.44
11	000	2212	170	239	0000	211	232.50	11	000	2199	653	239	0000	000	749.00
11	000	2212	212	239	0000	211	437.64	11	000	2319	530	239	0000	000	93.50
11	000	2212	218	239	0000	211	104.64	11	000	2340	120	239	0000	609	21,254.40
11	000	2212	231	239	0000	211	507.42	11	000	2340	150	239	0000	609	28.35
11	000	2212	231	239	0000	211	468.48	11	000	2340	180	239	0000	609	500.00
11	000	2212	231	239	0000	211	468.48	11	000	2340	222	239	0000	609	500.64
11	000	2212	231	239	0000	211	468.48	11	000	2340	228	239	0000	609	104.64
11	000	2212	231	239	0000	211	468.48	11	000	2340	241	239	0000	609	1,635.15
11	334	2140	213	239	0000	110	6,669.90	11	000	2340	263	239	0000	609	3,694.03
11	334	2212	213	239	0000	211	7,285.80	11	000	2720	120	239	0000	801	39,226.86

