

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2019-2020		PER CAP		2020-2021		PER CAP		% CHG IN EXPEND	% CHG IN PER CAP		
69 STEPHENS		I021 EMPIRE					EXPENDITURE	CHILD CT	1,120	EXPENDITURES	CHILD CT	1,318	28.54	17.70				
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp			
<b>Total for 2020:</b>							<b>85,133.47</b>								<b>109,429.91</b>	<b>Total for 2021:</b>		<b>109,429.91</b>
11	000	1000	110	239	0000	213	20,257.00	11	000	1000	110	239	1388	213	11,569.42			
11	000	1000	110	239	0000	213	22,282.70	11	000	1000	110	239	2780	213	11,569.42			
11	331	1000	115	239	0000	213	836.52	11	000	1000	120	239	1050	414	9,254.63			
11	331	1000	115	239	0000	213	69.71	11	331	1000	115	239	0000	213	836.52			
11	000	1000	231	239	0000	213	1,159.21	11	000	1000	192	239	2780	213	1,156.94			
11	000	1000	231	239	0000	213	1,275.12	11	000	1000	231	239	1388	213	662.52			
11	000	1000	232	239	0000	213	271.11	11	000	1000	231	239	2780	213	728.71			
11	000	1000	232	239	0000	213	298.20	11	000	1000	232	239	1388	213	154.92			
11	332	1000	125	239	1050	414	2,276.28	11	332	1000	125	239	1050	414	1,896.90			
11	334	1000	213	239	0000	213	6,690.90	11	332	1000	125	239	1050	414	2,276.28			
11	000	1000	241	239	1050	414	57.20	11	334	1000	213	239	1388	213	7,390.80			
11	000	1000	253	239	0000	213	1,924.44	11	000	1000	232	239	2780	213	170.40			
11	000	1000	253	239	0000	213	2,116.81	11	000	1000	241	239	1050	414	691.41			
11	000	1000	273	239	0000	213	53.70	11	000	1000	242	239	1050	414	161.72			
11	000	1000	273	239	0000	213	59.07	11	000	1000	253	239	1388	213	1,099.08			
11	000	1000	614	239	1050	000	131.34	11	000	1000	253	239	2780	213	1,208.99			
11	000	1000	653	239	1050	000	875.20	11	000	1000	273	239	0000	213	121.96			
11	000	2132	336	239	0000	000	50.00	11	000	1000	273	239	1388	213	31.44			
11	000	2135	336	239	0000	000	903.75	11	000	1000	273	239	2780	213	34.64			
11	000	2140	336	239	0000	000	3,100.00	11	000	1000	283	239	1050	414	30.36			
11	000	2140	336	239	0000	000	2,750.00	11	000	1000	283	239	1050	414	47.60			
11	000	2152	336	239	0000	000	4,921.95	11	000	1000	614	239	1050	000	283.53			
11	000	2152	336	239	0000	000	2,500.00	11	000	1000	653	239	1050	000	960.00			
11	000	2212	110	239	0000	108	4,000.00	11	000	2132	336	239	0000	000	50.00			
11	000	2212	110	239	0000	108	2,000.00	11	000	2132	336	239	0000	000	50.00			
11	000	2212	110	239	0000	108	2,000.00	11	000	2135	336	239	0000	000	9,889.00			
11	000	2212	116	239	0000	108	76.56	11	000	2140	336	239	0000	000	2,450.00			
11	000	2212	116	239	0000	108	38.28	11	000	2140	336	239	0000	000	2,662.22			
11	000	2212	116	239	0000	108	38.18	11	000	2152	120	239	0000	216	8,400.00			
11	000	2212	231	239	0000	108	248.04	11	000	2152	120	239	1050	216	4,639.80			
11	000	2212	231	239	0000	108	123.96	11	000	2152	120	239	1050	216	8,400.00			
11	000	2212	231	239	0000	108	124.02	11	000	2152	241	239	0000	216	472.66			
11	000	2212	232	239	0000	108	57.96	11	000	2152	241	239	1050	216	261.57			
11	000	2212	232	239	0000	108	29.04	11	000	2152	241	239	1050	216	472.66			
11	000	2212	232	239	0000	108	28.93	11	000	2152	242	239	0000	216	110.53			

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
<b>Total for 2020:</b>							<b>85,133.47</b>	<b>Total for 2021:</b>							<b>109,429.91</b>
11	000	2212	251	239	0000	108	226.91	11	000	2152	242	239	1050	216	61.14
11	000	2212	251	239	0000	108	113.46	11	000	2152	242	239	1050	216	110.53
11	000	2212	251	239	0000	108	113.57	11	000	2152	263	239	0000	216	798.00
11	000	2212	253	239	0000	108	411.84	11	000	2152	263	239	1050	216	440.83
11	000	2212	253	239	0000	108	205.96	11	000	2152	263	239	1050	216	798.00
11	000	2212	253	239	0000	108	205.92	11	000	2152	283	239	1050	216	22.86
11	000	2212	273	239	0000	108	10.81	11	000	2152	283	239	1050	216	22.86
11	000	2212	273	239	0000	108	5.41	11	335	2152	223	239	1050	216	6,774.90
11	000	2212	273	239	0000	108	5.41	11	000	2152	283	239	0000	216	22.86
11	000	2213	860	239	0000	000	209.00	11	000	2153	652	239	0000	000	100.00
								11	000	2212	110	239	0000	108	4,000.00
								11	000	2212	110	239	0000	108	2,000.00
								11	000	2212	110	239	0000	108	2,000.00
								11	000	2212	116	239	0000	108	76.56
								11	000	2212	116	239	0000	108	38.28
								11	000	2212	116	239	0000	108	38.17
								11	000	2212	231	239	0000	108	248.04
								11	000	2212	231	239	0000	108	123.96
								11	000	2212	231	239	0000	108	123.96
								11	000	2212	232	239	0000	108	57.96
								11	000	2212	232	239	0000	108	29.04
								11	000	2212	232	239	0000	108	28.92
								11	000	2212	251	239	0000	108	227.04
								11	000	2212	251	239	0000	108	113.52
								11	000	2212	251	239	0000	108	113.51
								11	000	2212	253	239	0000	108	411.96
								11	000	2212	253	239	0000	108	206.03
								11	000	2212	253	239	0000	108	205.92
								11	000	2212	273	239	0000	108	11.10
								11	000	2212	273	239	0000	108	5.51
								11	000	2212	273	239	0000	108	5.51
								11	000	2213	273	239	0000	213	4.12
								11	000	2213	273	239	1388	213	4.12
								11	000	2213	283	239	1050	413	2.69
								11	000	2213	283	239	1050	414	2.69
								11	000	2213	283	239	1050	414	2.69