

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2019-2020 OCT 1, 2019		PER CAP	2020-2021 OCT 1, 2020		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
72 TULSA		E006 TULSA LEGACY CHARTER					EXPENDITURE	CHILD CT	2,662	EXPENDITURES	CHILD CT	2,721	0.00	2.22		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp		Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2020:							244,875.15		Total for 2021:							244,876.02
11	000	1000	110	239	1050	210	56,650.00		11	000	1000	110	239	1050	210	29,032.96
11	000	1000	120	239	1050	413	42,575.71		11	000	1000	120	239	1050	414	33,678.00
11	000	1000	180	239	1050	413	1,500.00		11	000	1000	170	239	1050	210	379.00
11	334	1000	213	239	1050	210	7,285.80		11	000	1000	180	239	1050	414	379.00
11	000	1000	231	239	1050	210	3,577.75		11	000	1000	231	239	1050	210	1,845.10
11	000	1000	232	239	1050	210	836.73		11	000	1000	232	239	1050	210	431.52
11	000	1000	241	239	1050	413	2,593.35		11	000	1000	241	239	1050	414	1,983.86
11	000	1000	242	239	1050	413	606.44		11	000	1000	242	239	1050	414	464.00
11	000	1000	271	239	1050	210	228.55		11	334	1000	213	239	1050	210	7,390.80
11	000	1000	619	239	1050	000	9,066.80		11	335	1000	223	239	1050	414	7,390.80
11	000	2135	336	239	0000	000	13,620.00		11	000	1000	271	239	1050	210	231.13
11	000	2140	336	239	0000	000	12,900.00		11	000	1000	273	239	1050	210	220.53
11	000	2152	336	239	0000	000	21,466.02		11	000	1000	611	239	1050	000	170.70
11	000	2340	310	239	0000	000	6,968.00		11	000	1000	616	239	1050	000	5,365.00
11	000	2410	110	239	0000	112	57,937.55		11	000	1000	619	239	1050	000	664.75
11	000	2410	213	239	0000	112	2,737.71		11	000	1000	653	239	1050	000	13,292.00
11	000	2410	231	239	0000	112	3,505.02		11	000	2135	336	239	0000	000	2,412.00
11	000	2410	232	239	0000	112	819.72		11	000	2140	336	239	0000	000	4,074.16
									11	000	2152	336	239	0000	000	28,890.00
									11	000	2340	310	239	0000	000	13,750.00
									11	000	2410	110	239	0000	112	66,118.56
									11	698	2135	336	239	0000	000	16,786.31
									11	698	2140	336	239	0000	000	9,925.84