

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT		2019-2020			2020-2021			% CHG IN	% CHG IN				
				EXPENDITURE	CHILD CT	PER CAP	EXPENDITURES	CHILD CT	PER CAP	EXPEND	PER CAP				
73 WAGONER		I017 COWETA		2,445,912.02	594	4,118	2,361,506.86	563	4,195	(3.45)	1.87				
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2020:							2,445,912.02	Total for 2021:							2,361,506.86
11	000	1000	110	239	1050	210	112,322.26	11	000	1000	110	239	1050	210	88,951.95
11	000	1000	110	239	1013	210	42,444.97	11	000	1000	110	239	1013	210	43,039.01
11	000	1000	110	239	1050	210	50,636.28	11	000	1000	110	239	1050	210	52,152.05
11	000	1000	110	239	1050	210	109,814.71	11	000	1000	110	239	1050	210	113,059.36
11	000	1000	110	239	1050	210	69,011.10	11	000	1000	110	239	1050	210	64,757.34
11	000	1000	110	239	1110	210	22,716.82	11	000	1000	110	239	1110	210	23,191.82
11	000	1000	110	239	2200	210	19,406.04	11	000	1000	110	239	2200	210	19,406.04
11	000	1000	110	239	2250	210	19,406.04	11	000	1000	110	239	2250	210	19,406.04
11	000	1000	110	239	2300	210	59,124.45	11	000	1000	110	239	2765	210	101,959.50
11	000	1000	110	239	2765	210	98,641.20	11	000	1000	110	239	3100	210	47,514.25
11	000	1000	110	239	3100	210	46,411.05	11	000	1000	110	239	4000	210	14,357.28
11	000	1000	110	239	4000	210	14,114.47	11	000	1000	110	239	4400	210	88,911.90
11	000	1000	110	239	4400	210	88,000.50	11	000	1000	110	239	4400	210	53,892.95
11	000	1000	110	239	4400	210	53,226.60	11	000	1000	110	239	5000	210	43,053.15
11	000	1000	110	239	5000	210	42,428.48	11	000	1000	110	239	5400	210	48,904.55
11	000	1000	110	239	5400	210	89,766.98	11	000	1000	110	239	5400	210	70,308.42
11	000	1000	114	239	1050	210	1,579.19	11	000	1000	114	239	1050	210	400.00
11	000	1000	114	239	1050	210	75.00	11	000	1000	114	239	1050	210	21.79
11	000	1000	114	239	1050	210	537.50	11	000	1000	114	239	1050	210	75.00
11	000	1000	114	239	1110	210	111.02	11	000	1000	114	239	1050	210	425.00
11	000	1000	114	239	2200	210	111.01	11	000	1000	115	239	1050	210	45.87
11	000	1000	114	239	2250	210	111.01	11	000	1000	115	239	1050	210	45.87
11	000	1000	114	239	2300	210	1,538.11	11	000	1000	115	239	1050	210	122.32
11	000	1000	114	239	4400	210	30.36	11	000	1000	115	239	1050	210	76.45
11	000	1000	115	239	1050	210	568.67	11	000	1000	115	239	2765	210	61.16
11	000	1000	115	239	1050	210	183.48	11	000	1000	115	239	5400	210	183.48
11	000	1000	115	239	1050	210	275.16	11	000	1000	120	239	1050	414	22,046.94
11	000	1000	115	239	1050	210	214.12	11	000	1000	120	239	1050	414	11,478.25
11	000	1000	115	239	2765	210	183.48	11	000	1000	120	239	1050	414	38,514.06
11	000	1000	120	239	1050	414	23,137.83	11	000	1000	120	239	1050	414	10,178.74
11	000	1000	120	239	1050	414	10,692.89	11	000	1000	120	239	1050	414	19,997.54
11	000	1000	120	239	1050	414	47,428.46	11	000	1000	120	239	1050	414	14,977.05
11	000	1000	120	239	1050	414	20,360.05	11	000	1000	120	239	1050	414	10,734.37
11	000	1000	120	239	1050	414	19,032.84	11	000	1000	120	239	1050	415	11,235.98
11	000	1000	120	239	1050	414	13,890.48	11	000	1000	120	239	1385	414	11,662.00

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2020:							2,445,912.02	Total for 2021:							2,361,506.86
11	000	1000	120	239	1050	414	10,032.90	11	000	1000	120	239	1385	414	10,651.42
11	000	1000	120	239	1050	415	11,478.25	11	000	1000	120	239	2200	414	12,072.38
11	000	1000	120	239	1385	414	11,478.25	11	000	1000	120	239	2745	414	17,990.10
11	000	1000	120	239	1385	414	7,186.33	11	000	1000	124	239	1050	414	17.00
11	000	1000	120	239	2200	414	12,298.33	11	331	1000	115	239	1050	210	836.52
11	000	1000	120	239	2745	414	17,837.55	11	331	1000	115	239	1050	210	209.13
11	000	1000	124	239	1050	414	58.04	11	331	1000	115	239	1050	210	348.55
11	000	1000	124	239	1050	414	75.00	11	331	1000	115	239	2200	210	836.52
11	000	1000	124	239	1050	414	3.57	11	331	1000	115	239	2765	210	278.84
11	331	1000	115	239	1050	210	1,673.04	11	331	1000	115	239	4000	210	557.68
11	331	1000	115	239	1050	210	836.52	11	331	1000	115	239	5400	210	836.52
11	331	1000	115	239	1050	210	1,394.20	11	332	1000	125	239	1050	414	4,552.56
11	331	1000	115	239	2200	210	836.52	11	332	1000	125	239	1050	414	2,276.28
11	331	1000	115	239	2765	210	836.52	11	332	1000	125	239	1050	414	6,070.08
11	331	1000	115	239	4000	210	836.52	11	332	1000	125	239	1385	414	2,276.28
11	000	1000	131	239	1013	214	65.00	11	000	1000	131	239	1050	214	5,451.00
11	000	1000	131	239	1050	214	65.00	11	000	1000	131	239	1050	214	65.00
11	000	1000	131	239	1050	214	4,485.00	11	000	1000	131	239	1110	214	595.00
11	000	1000	131	239	1050	214	1,657.50	11	000	1000	131	239	2250	214	65.00
11	000	1000	131	239	1050	214	482.86	11	000	1000	131	239	2765	214	65.00
11	000	1000	131	239	2250	214	845.00	11	000	1000	131	239	4400	214	455.00
11	000	1000	131	239	2300	214	130.00	11	000	1000	131	239	5400	214	325.00
11	000	1000	131	239	3100	214	65.00	11	000	1000	141	239	1013	214	55.00
11	000	1000	131	239	4400	214	130.00	11	000	1000	141	239	1050	214	825.00
11	000	1000	141	239	1013	214	55.00	11	000	1000	141	239	1050	214	82.50
11	000	1000	141	239	1050	214	687.50	11	000	1000	141	239	1050	214	55.00
11	000	1000	141	239	1050	214	359.46	11	000	1000	141	239	1050	214	55.00
11	000	1000	141	239	1050	214	1,650.00	11	000	1000	141	239	2250	214	55.00
11	000	1000	141	239	1050	214	880.00	11	000	1000	141	239	2765	214	55.00
11	000	1000	141	239	1050	214	1,068.59	11	000	1000	141	239	4400	214	330.00
11	000	1000	141	239	2250	214	935.00	11	000	1000	142	239	1050	414	314.28
11	000	1000	141	239	2765	214	385.00	11	000	1000	142	239	1050	414	259.29
11	000	1000	141	239	3100	214	55.00	11	000	1000	142	239	1050	414	1,949.93
11	000	1000	141	239	4400	214	110.00	11	000	1000	142	239	1050	414	165.00
11	000	1000	141	239	4400	214	27.50	11	000	1000	142	239	1050	415	165.00
11	000	1000	142	239	1050	414	652.14	11	000	1000	142	239	2200	414	55.00
11	000	1000	142	239	1050	414	760.00	11	000	1000	150	239	1050	414	22.79
11	000	1000	142	239	1050	414	2,443.58	11	000	1000	150	239	1385	414	104.50
11	000	1000	142	239	1050	414	770.00	11	000	1000	192	239	1013	210	80.00

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Total for 2020:							2,445,912.02	Total for 2021:							2,361,506.86
11	000	1000	142	239	1050	414	137.50	11	000	1000	192	239	1050	210	276.71
11	000	1000	142	239	1050	415	240.00	11	000	1000	192	239	1050	210	275.00
11	000	1000	142	239	2200	414	605.00	11	332	1000	125	239	1050	414	2,086.59
11	000	1000	142	239	2745	414	5,142.50	11	332	1000	125	239	1050	414	758.76
11	000	1000	192	239	1050	210	130.38	11	332	1000	125	239	1385	414	2,276.28
11	000	1000	192	239	1050	210	395.00	11	332	1000	125	239	2200	414	2,276.28
11	000	1000	192	239	1050	415	740.00	11	332	1000	125	239	2745	414	4,173.18
11	000	1000	192	239	1110	210	3.34	11	000	1000	192	239	1110	210	13.34
11	000	1000	192	239	2200	210	3.33	11	000	1000	192	239	2200	210	13.33
11	000	1000	192	239	2250	210	3.33	11	000	1000	192	239	2250	210	43.33
11	000	1000	192	239	2300	210	40.00	11	000	1000	192	239	2765	210	916.25
11	000	1000	192	239	2765	210	1,106.25	11	000	1000	192	239	3100	210	60.00
11	000	1000	192	239	3100	210	20.00	11	000	1000	192	239	4400	210	10.00
11	000	1000	192	239	4000	210	3.33	11	000	1000	192	239	4400	210	20.00
11	000	1000	192	239	4400	210	10.00	11	000	1000	192	239	5000	210	10.00
11	000	1000	192	239	4400	210	310.00	11	000	1000	192	239	5400	210	10.00
11	000	1000	192	239	5000	210	10.00	11	000	1000	192	239	5400	210	626.00
11	000	1000	192	239	5400	210	632.67	11	000	1000	193	239	1050	414	130.00
11	000	1000	193	239	1050	414	640.00	11	000	1000	193	239	1050	414	10.00
11	000	1000	193	239	1050	415	65.00	11	000	1000	193	239	1050	414	25.00
11	000	1000	193	239	1050	415	1,480.00	11	000	1000	193	239	1050	414	228.93
11	332	1000	125	239	1050	414	4,552.56	11	000	1000	193	239	1050	415	115.00
11	332	1000	125	239	1050	414	2,276.28	11	000	1000	193	239	1385	414	30.00
11	332	1000	125	239	1050	414	7,777.29	11	000	1000	193	239	2745	414	100.00
11	332	1000	125	239	1050	414	2,276.28	11	000	1000	214	239	1013	210	72.70
11	332	1000	125	239	1385	414	2,276.28	11	000	1000	214	239	1050	210	167.00
11	332	1000	125	239	1385	414	189.69	11	000	1000	214	239	1050	210	87.30
11	332	1000	125	239	1385	414	1,138.14	11	000	1000	214	239	1050	210	218.25
11	332	1000	125	239	2200	414	2,276.28	11	000	1000	214	239	1050	210	130.95
11	332	1000	125	239	2745	414	4,552.56	11	000	1000	214	239	1110	210	29.18
11	334	1000	213	239	1013	210	7,306.80	11	000	1000	214	239	2200	210	29.06
11	334	1000	213	239	1050	210	7,306.80	11	000	1000	214	239	2250	210	29.06
11	334	1000	213	239	1050	210	14,613.60	11	000	1000	214	239	2765	210	174.60
11	000	1000	214	239	1013	210	70.00	11	000	1000	214	239	3100	210	87.30
11	000	1000	214	239	1050	210	175.00	11	000	1000	214	239	4000	210	29.06
11	000	1000	214	239	1050	210	84.00	11	000	1000	214	239	4400	210	174.60
11	000	1000	214	239	1050	210	210.00	11	000	1000	214	239	4400	210	87.30
11	000	1000	214	239	1050	210	126.00	11	000	1000	214	239	5000	210	87.30
11	000	1000	214	239	1110	210	28.08	11	000	1000	214	239	5400	210	87.30

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2020:							2,445,912.02	Total for 2021:							2,361,506.86
11	000	1000	214	239	2200	210	27.96	11	000	1000	214	239	5400	210	145.54
11	000	1000	214	239	2250	210	27.96	11	000	1000	231	239	1013	210	2,596.04
11	000	1000	214	239	2300	210	84.00	11	000	1000	231	239	1050	210	5,600.16
11	000	1000	214	239	2765	210	168.00	11	000	1000	231	239	1050	210	2,937.61
11	000	1000	214	239	3100	210	84.00	11	000	1000	231	239	1050	210	22.46
11	000	1000	214	239	4000	210	27.96	11	000	1000	231	239	1050	210	6,431.17
11	000	1000	214	239	4400	210	168.00	11	000	1000	231	239	1050	210	3,630.40
11	000	1000	214	239	4400	210	84.00	11	000	1000	231	239	1050	214	8.06
11	000	1000	214	239	5000	210	84.00	11	000	1000	231	239	1050	214	4.03
11	000	1000	214	239	5400	210	152.04	11	000	1000	231	239	1110	210	1,395.23
11	000	1000	231	239	1013	210	2,579.76	11	000	1000	231	239	1110	214	36.89
11	000	1000	231	239	1013	214	4.03	11	000	1000	231	239	2200	210	1,167.58
11	000	1000	231	239	1050	210	7,030.09	11	000	1000	231	239	2250	210	1,169.40
11	000	1000	231	239	1050	210	2,905.76	11	000	1000	231	239	2250	214	4.03
11	000	1000	231	239	1050	210	26.85	11	000	1000	231	239	2765	210	6,254.08
11	000	1000	231	239	1050	210	6,616.01	11	000	1000	231	239	2765	214	4.03
11	000	1000	231	239	1050	210	4,183.22	11	000	1000	231	239	3100	210	2,615.15
11	000	1000	231	239	1050	214	4.03	11	000	1000	231	239	4000	210	861.38
11	000	1000	231	239	1050	214	278.07	11	000	1000	231	239	4400	210	5,158.99
11	000	1000	231	239	1050	214	102.77	11	000	1000	231	239	4400	210	3,037.94
11	000	1000	231	239	1050	214	29.97	11	000	1000	231	239	4400	214	28.21
11	000	1000	231	239	1050	415	45.03	11	000	1000	231	239	5000	210	2,559.14
11	000	1000	231	239	1110	210	1,380.78	11	000	1000	231	239	5400	210	2,860.29
11	000	1000	231	239	2200	210	1,180.49	11	000	1000	231	239	5400	210	4,402.14
11	000	1000	231	239	2250	210	1,180.49	11	000	1000	231	239	5400	214	18.56
11	000	1000	231	239	2250	214	52.39	11	334	1000	213	239	1013	210	7,390.80
11	000	1000	231	239	2300	210	3,813.48	11	334	1000	213	239	1050	210	14,781.60
11	000	1000	231	239	2300	214	8.06	11	334	1000	213	239	1050	210	14,781.60
11	000	1000	231	239	2765	210	5,858.87	11	334	1000	213	239	1050	210	20,324.70
11	000	1000	231	239	3100	210	2,557.40	11	334	1000	213	239	1050	210	14,781.60
11	000	1000	231	239	3100	214	4.03	11	334	1000	213	239	1050	210	11,702.10
11	000	1000	231	239	4000	210	884.91	11	334	1000	213	239	1110	210	7,390.80
11	000	1000	231	239	4400	210	5,003.33	11	334	1000	213	239	2250	210	7,390.80
11	000	1000	231	239	4400	210	3,077.86	11	334	1000	213	239	2745	210	7,390.80
11	000	1000	231	239	4400	214	8.06	11	334	1000	213	239	2765	210	19,708.80
11	000	1000	231	239	5000	210	2,520.46	11	334	1000	213	239	3100	210	7,390.80
11	000	1000	231	239	5400	210	5,589.05	11	334	1000	213	239	4000	210	2,463.60
11	000	1000	232	239	1013	210	603.36	11	334	1000	213	239	4400	210	14,781.60
11	000	1000	232	239	1013	214	0.94	11	334	1000	213	239	5000	210	7,390.80

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Total for 2020:							2,445,912.02	Total for 2021:							2,361,506.86
11	000	1000	232	239	1050	210	1,644.12	11	334	1000	213	239	5400	210	6,774.90
11	000	1000	232	239	1050	210	679.57	11	334	1000	213	239	5400	210	7,390.80
11	000	1000	232	239	1050	210	6.32	11	335	1000	223	239	1050	414	7,390.80
11	000	1000	232	239	1050	210	1,547.06	11	335	1000	223	239	1050	414	12,318.00
11	000	1000	232	239	1050	210	978.48	11	335	1000	223	239	1050	414	10,470.30
11	000	1000	232	239	1050	214	0.94	11	335	1000	223	239	1050	414	7,390.80
11	000	1000	232	239	1050	214	65.03	11	335	1000	223	239	1050	414	7,390.80
11	000	1000	232	239	1050	214	24.03	11	335	1000	223	239	2745	414	6,159.00
11	000	1000	232	239	1050	214	7.03	11	000	1000	232	239	1013	210	607.12
11	000	1000	232	239	1050	415	10.54	11	000	1000	232	239	1050	210	1,310.05
11	000	1000	232	239	1110	210	322.86	11	000	1000	232	239	1050	210	687.05
11	000	1000	232	239	2200	210	276.10	11	000	1000	232	239	1050	210	5.23
11	000	1000	232	239	2250	210	276.10	11	000	1000	232	239	1050	210	1,504.04
11	000	1000	232	239	2250	214	12.24	11	000	1000	232	239	1050	210	849.10
11	000	1000	232	239	2300	210	891.82	11	000	1000	232	239	1050	214	1.88
11	000	1000	232	239	2300	214	1.88	11	000	1000	232	239	1050	214	0.94
11	000	1000	232	239	2765	210	1,370.24	11	000	1000	232	239	1110	210	326.24
11	000	1000	232	239	3100	210	598.13	11	000	1000	232	239	1110	214	8.63
11	000	1000	232	239	3100	214	0.94	11	000	1000	232	239	2200	210	273.07
11	000	1000	232	239	4000	210	207.00	11	000	1000	232	239	2250	210	273.51
11	000	1000	232	239	4400	210	1,170.14	11	000	1000	232	239	2250	214	0.95
11	000	1000	232	239	4400	210	719.82	11	000	1000	232	239	2765	210	1,462.64
11	000	1000	232	239	4400	214	1.88	11	000	1000	232	239	2765	214	0.94
11	000	1000	232	239	5000	210	589.42	11	000	1000	232	239	3100	210	611.60
11	000	1000	232	239	5400	210	1,307.01	11	000	1000	232	239	4000	210	201.48
11	000	1000	241	239	1013	214	3.41	11	000	1000	232	239	4400	210	1,206.51
11	000	1000	241	239	1050	214	42.64	11	000	1000	232	239	4400	210	710.49
11	000	1000	241	239	1050	214	22.29	11	000	1000	232	239	4400	214	6.60
11	000	1000	241	239	1050	214	102.30	11	000	1000	232	239	5000	210	598.47
11	000	1000	241	239	1050	414	1,760.84	11	000	1000	232	239	5400	210	668.95
11	000	1000	241	239	1050	414	851.24	11	000	1000	232	239	5400	210	1,029.55
11	000	1000	241	239	1050	414	3,484.73	11	000	1000	232	239	5400	214	4.34
11	000	1000	241	239	1050	415	731.07	11	000	1000	241	239	1013	214	3.41
11	000	1000	241	239	1050	415	103.61	11	000	1000	241	239	1050	214	51.15
11	000	1000	241	239	1385	414	829.26	11	000	1000	241	239	1050	214	5.12
11	334	1000	213	239	1050	210	14,613.60	11	000	1000	241	239	1050	214	3.41
11	334	1000	213	239	1050	210	14,613.60	11	000	1000	241	239	1050	214	3.41
11	334	1000	213	239	1050	210	9,686.40	11	000	1000	241	239	1050	414	1,663.72
11	334	1000	213	239	1110	210	7,306.80	11	000	1000	241	239	1050	414	868.92

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2020:							2,445,912.02	Total for 2021:							2,361,506.86
11	334	1000	213	239	2250	210	7,306.80	11	000	1000	241	239	1050	414	2,772.18
11	334	1000	213	239	2300	210	7,306.80	11	000	1000	241	239	1050	414	735.17
11	334	1000	213	239	2745	210	7,306.80	11	000	1000	241	239	1050	414	1,417.54
11	334	1000	213	239	2765	210	14,613.60	11	000	1000	241	239	1050	414	893.60
11	334	1000	213	239	3100	210	7,306.80	11	000	1000	241	239	1050	414	314.40
11	334	1000	213	239	4400	210	14,613.60	11	000	1000	241	239	1050	415	710.40
11	334	1000	213	239	5000	210	7,306.80	11	000	1000	241	239	1385	414	852.40
11	334	1000	213	239	5400	210	14,613.60	11	000	1000	241	239	1385	414	780.30
11	335	1000	223	239	1050	414	7,306.80	11	000	1000	241	239	2200	414	893.02
11	335	1000	223	239	1050	414	10,918.20	11	000	1000	241	239	2250	214	3.41
11	335	1000	223	239	1050	414	7,306.80	11	000	1000	241	239	2745	414	1,218.17
11	335	1000	223	239	1050	414	12,234.00	11	000	1000	241	239	2765	214	3.41
11	335	1000	223	239	1050	414	6,711.90	11	000	1000	241	239	4400	214	20.46
11	335	1000	223	239	1050	414	7,306.80	11	000	1000	242	239	1013	214	0.80
11	335	1000	223	239	2745	414	3,611.40	11	000	1000	242	239	1050	214	11.97
11	000	1000	241	239	1050	214	54.56	11	000	1000	242	239	1050	214	1.20
11	000	1000	241	239	1050	214	66.24	11	000	1000	242	239	1050	214	0.80
11	000	1000	241	239	1050	414	1,384.08	11	000	1000	242	239	1050	214	0.80
11	000	1000	241	239	1050	414	1,276.92	11	000	1000	242	239	1050	414	389.15
11	000	1000	241	239	1050	414	861.89	11	000	1000	242	239	1050	414	203.20
11	000	1000	241	239	1050	414	505.48	11	000	1000	242	239	1050	414	648.32
11	000	1000	241	239	1385	414	507.21	11	000	1000	242	239	1050	414	171.90
11	000	1000	241	239	2200	414	940.58	11	000	1000	242	239	1050	414	331.52
11	000	1000	241	239	2250	214	57.97	11	000	1000	242	239	1050	414	209.00
11	000	1000	241	239	2745	414	1,561.03	11	000	1000	242	239	1050	414	73.56
11	000	1000	241	239	2765	214	23.89	11	000	1000	242	239	1050	415	166.13
11	000	1000	241	239	3100	214	3.41	11	000	1000	242	239	1385	414	199.36
11	000	1000	241	239	4400	214	6.82	11	000	1000	242	239	1385	414	182.52
11	000	1000	241	239	4400	214	1.71	11	000	1000	242	239	2200	414	208.84
11	000	1000	242	239	1013	214	0.80	11	000	1000	242	239	2250	214	0.80
11	000	1000	242	239	1050	214	9.99	11	000	1000	242	239	2745	414	284.91
11	000	1000	242	239	1050	214	5.22	11	000	1000	242	239	2765	214	0.80
11	000	1000	242	239	1050	214	23.89	11	000	1000	242	239	4400	214	4.79
11	000	1000	242	239	1050	214	12.77	11	000	1000	252	239	1013	210	172.40
11	000	1000	242	239	1050	214	15.48	11	000	1000	252	239	1050	210	207.42
11	000	1000	242	239	1050	414	411.77	11	000	1000	253	239	1013	210	4,315.99
11	000	1000	242	239	1050	414	199.10	11	000	1000	253	239	1050	210	8,753.04
11	000	1000	242	239	1050	414	814.99	11	000	1000	253	239	1050	210	4,962.70
11	000	1000	242	239	1050	414	323.65	11	000	1000	253	239	1050	210	30.52

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2020:							2,445,912.02	Total for 2021:							2,361,506.86
11	000	1000	242	239	1050	414	298.64	11	000	1000	253	239	1050	210	10,772.93
11	000	1000	242	239	1050	414	201.59	11	000	1000	253	239	1050	210	6,127.94
11	000	1000	242	239	1050	414	118.20	11	000	1000	253	239	1050	214	21.46
11	000	1000	242	239	1050	415	170.96	11	000	1000	253	239	1110	210	2,207.56
11	000	1000	242	239	1050	415	24.24	11	000	1000	253	239	1110	214	98.18
11	000	1000	242	239	1385	414	193.94	11	000	1000	253	239	2200	210	1,847.46
11	000	1000	242	239	1385	414	118.64	11	000	1000	253	239	2250	210	1,850.30
11	000	1000	242	239	2200	414	219.97	11	000	1000	253	239	2250	214	10.72
11	000	1000	242	239	2250	214	13.56	11	000	1000	253	239	2765	210	9,795.61
11	000	1000	242	239	2745	414	365.05	11	000	1000	253	239	2765	214	10.73
11	000	1000	242	239	2765	214	5.59	11	000	1000	253	239	3100	210	4,527.88
11	000	1000	242	239	3100	214	0.80	11	000	1000	253	239	4000	210	1,366.67
11	000	1000	242	239	4400	214	1.60	11	000	1000	253	239	4400	210	8,464.24
11	000	1000	242	239	4400	214	0.40	11	000	1000	253	239	4400	210	5,130.01
11	000	1000	252	239	1013	210	178.28	11	000	1000	253	239	4400	214	10.73
11	000	1000	252	239	1050	210	149.32	11	000	1000	253	239	5000	210	4,099.27
11	000	1000	253	239	1013	210	4,258.95	11	000	1000	253	239	5400	210	4,971.95
11	000	1000	253	239	1050	210	10,937.88	11	000	1000	253	239	5400	210	6,770.09
11	000	1000	253	239	1050	210	4,818.43	11	000	1000	253	239	5400	214	10.77
11	000	1000	253	239	1050	210	55.00	11	000	1000	263	239	1050	414	468.48
11	000	1000	253	239	1050	210	10,478.21	11	000	1000	263	239	1050	414	1,090.44
11	000	1000	253	239	1050	210	6,588.39	11	000	1000	263	239	1050	414	1,043.65
11	000	1000	253	239	1050	214	5.36	11	000	1000	263	239	1050	415	1,078.32
11	000	1000	253	239	1050	214	11.57	11	000	1000	273	239	1013	210	168.22
11	000	1000	253	239	1050	415	70.41	11	000	1000	273	239	1050	210	349.85
11	000	1000	253	239	1110	210	2,161.39	11	000	1000	273	239	1050	210	203.55
11	000	1000	253	239	2200	210	1,846.40	11	000	1000	273	239	1050	210	1.54
11	000	1000	253	239	2250	210	1,846.40	11	000	1000	273	239	1050	210	443.21
11	000	1000	253	239	2250	214	139.44	11	000	1000	273	239	1050	210	252.94
11	000	1000	253	239	2300	210	5,628.56	11	000	1000	273	239	1050	214	21.27
11	000	1000	253	239	2300	214	21.45	11	000	1000	273	239	1050	214	0.25
11	000	1000	253	239	2765	210	9,509.41	11	000	1000	273	239	1110	210	90.53
11	000	1000	253	239	3100	210	4,418.97	11	000	1000	273	239	1110	214	2.32
11	000	1000	253	239	3100	214	10.73	11	000	1000	273	239	2200	210	75.76
11	000	1000	253	239	4000	210	1,343.81	11	000	1000	273	239	2250	210	75.88
11	000	1000	253	239	4400	210	8,376.97	11	000	1000	273	239	2250	214	0.25
11	000	1000	253	239	4400	210	5,093.93	11	000	1000	273	239	3100	210	185.59
11	000	1000	253	239	4400	214	21.46	11	000	1000	273	239	4000	210	56.01
11	000	1000	253	239	5000	210	4,039.69	11	000	1000	273	239	5400	210	190.83

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2020:							2,445,912.02	Total for 2021:							2,361,506.86
11	000	1000	253	239	5400	210	8,602.46	11	000	1000	273	239	5400	214	1.27
11	000	1000	263	239	1050	414	1,090.44	11	331	1000	273	239	1050	210	3.27
11	000	1000	263	239	1050	414	979.63	11	331	1000	273	239	1050	210	0.81
11	000	1000	263	239	1050	414	1,482.54	11	331	1000	273	239	1050	210	1.36
11	000	1000	263	239	1050	414	953.11	11	331	1000	273	239	2200	210	3.27
11	000	1000	263	239	1050	415	1,096.60	11	332	1000	241	239	1385	414	11.76
11	000	1000	263	239	1050	415	70.30	11	332	1000	241	239	1385	414	11.24
11	000	1000	263	239	1385	414	682.68	11	332	1000	241	239	2745	414	11.76
11	000	1000	273	239	1013	210	205.74	11	332	1000	242	239	1385	414	2.75
11	000	1000	273	239	1013	214	0.31	11	332	1000	242	239	1385	414	2.63
11	000	1000	273	239	1050	210	555.47	11	332	1000	242	239	2745	414	2.75
11	000	1000	273	239	1050	210	245.80	11	000	1000	273	239	2765	210	401.59
11	000	1000	273	239	1050	210	2.80	11	000	1000	273	239	2765	214	0.25
11	000	1000	273	239	1050	210	536.22	11	000	1000	273	239	4400	210	346.91
11	000	1000	273	239	1050	210	335.54	11	000	1000	273	239	4400	210	210.33
11	000	1000	273	239	1050	214	0.31	11	000	1000	273	239	4400	214	1.77
11	000	1000	273	239	1050	214	21.74	11	000	1000	273	239	5000	210	168.00
11	000	1000	273	239	1050	214	8.03	11	000	1000	273	239	5400	210	277.46
11	000	1000	273	239	1050	214	2.34	11	000	1000	283	239	1013	214	0.21
11	000	1000	273	239	1050	415	3.59	11	000	1000	283	239	1050	214	3.22
11	000	1000	273	239	1110	210	110.66	11	000	1000	283	239	1050	214	0.32
11	000	1000	273	239	2200	210	94.62	11	000	1000	283	239	1050	214	0.21
11	000	1000	273	239	2250	210	94.62	11	000	1000	283	239	1050	214	0.21
11	000	1000	273	239	2250	214	4.10	11	000	1000	283	239	1050	414	87.75
11	000	1000	273	239	2300	210	294.24	11	000	1000	283	239	1050	414	45.79
11	000	1000	273	239	2300	214	0.63	11	000	1000	283	239	1050	414	157.97
11	000	1000	273	239	2765	210	484.37	11	000	1000	283	239	1050	414	40.46
11	000	1000	273	239	3100	210	225.06	11	000	1000	283	239	1050	414	78.02
11	000	1000	273	239	3100	214	0.31	11	000	1000	283	239	1050	414	58.43
11	000	1000	273	239	4000	210	68.44	11	000	1000	283	239	1050	414	42.86
11	000	1000	273	239	4400	210	426.59	11	000	1000	283	239	1050	415	44.93
11	000	1000	273	239	4400	210	259.64	11	000	1000	283	239	1385	414	45.50
11	000	1000	273	239	4400	214	0.63	11	000	1000	283	239	1385	414	42.08
11	000	1000	273	239	5000	210	205.71	11	000	1000	283	239	2200	414	47.31
11	000	1000	273	239	5400	210	438.18	11	000	1000	283	239	2250	214	0.21
11	000	1000	283	239	1013	214	0.26	11	000	1000	283	239	2745	414	70.57
11	000	1000	283	239	1050	214	3.34	11	000	1000	283	239	2765	214	0.21
11	000	1000	283	239	1050	214	1.74	11	000	1000	283	239	4400	214	1.29
11	000	1000	283	239	1050	214	8.00	11	000	1000	614	239	1060	000	1,147.42

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2020:							2,445,912.02	Total for 2021:							2,361,506.86
11	000	1000	283	239	1050	214	4.26	11	000	1000	614	239	1060	000	657.60
11	000	1000	283	239	1050	214	5.18	11	000	1000	618	239	1050	000	475.40
11	000	1000	283	239	1050	414	115.59	11	000	1000	618	239	1050	000	18.98
11	000	1000	283	239	1050	414	55.51	11	000	1000	619	239	1050	000	355.77
11	000	1000	283	239	1050	414	242.10	11	000	1000	619	239	1050	000	654.50
11	000	1000	283	239	1050	414	105.55	11	000	1000	653	239	0000	000	332.64
11	000	1000	283	239	1050	414	92.25	11	000	1000	810	239	1050	000	112.50
11	000	1000	283	239	1050	414	67.33	11	000	1000	810	239	1050	000	90.00
11	000	1000	283	239	1050	414	49.30	11	000	2135	336	239	0000	000	14,251.52
11	000	1000	283	239	1050	415	57.11	11	000	2135	336	239	0000	000	12,228.96
11	000	1000	283	239	1050	415	7.17	11	000	2135	336	239	0000	000	20,652.90
11	000	1000	283	239	1385	414	55.63	11	000	2135	336	239	0000	000	6,522.12
11	000	1000	283	239	1385	414	34.83	11	000	2135	336	239	0000	000	18,132.79
11	000	1000	283	239	2200	414	62.54	11	000	2135	336	239	0000	000	8,967.96
11	000	1000	283	239	2250	214	4.53	11	000	2135	336	239	0000	000	7,337.38
11	000	1000	283	239	2745	414	111.38	11	000	2135	336	239	0000	000	2,445.78
11	000	1000	283	239	2765	214	1.86	11	000	2140	110	239	0000	205	6,626.62
11	000	1000	283	239	3100	214	0.26	11	000	2140	110	239	0000	205	6,626.62
11	000	1000	283	239	4400	214	0.53	11	000	2140	110	239	0000	205	7,178.82
11	000	1000	283	239	4400	214	0.13	11	000	2140	110	239	0000	205	6,626.62
11	000	1000	614	239	1060	000	3,186.38	11	000	2140	110	239	0000	205	7,731.02
11	000	1000	618	239	1050	000	1,597.28	11	000	2140	110	239	0000	205	8,835.46
11	000	1000	619	239	0000	000	2,100.00	11	000	2140	110	239	0000	205	7,759.99
11	000	1000	619	239	1050	000	3,423.03	11	000	2140	110	239	0000	205	3,865.45
11	000	1000	619	239	1050	000	2,984.69	11	000	2140	115	239	0000	205	21.96
11	000	1000	619	239	1050	000	6,565.40	11	000	2140	115	239	0000	205	21.96
11	000	1000	619	239	1050	000	6,457.39	11	000	2140	115	239	0000	205	23.88
11	000	1000	619	239	1060	000	88.00	11	000	2140	115	239	0000	205	21.96
11	000	1000	619	239	1060	000	152.66	11	000	2140	115	239	0000	205	25.68
11	000	1000	810	239	1050	000	115.00	11	000	2140	115	239	0000	205	29.40
11	000	2135	336	239	0000	000	147.50	11	000	2140	115	239	0000	205	25.80
11	000	2135	336	239	0000	000	11,887.76	11	000	2140	115	239	0000	205	12.84
11	000	2135	336	239	0000	000	11,144.75	11	000	2140	214	239	0000	205	10.52
11	000	2135	336	239	0000	000	15,602.69	11	000	2140	214	239	0000	205	10.52
11	000	2135	336	239	0000	000	5,943.88	11	000	2140	214	239	0000	205	11.36
11	000	2135	336	239	0000	000	12,630.75	11	000	2140	214	239	0000	205	10.52
11	000	2135	336	239	0000	000	8,172.84	11	000	2140	214	239	0000	205	12.20
11	000	2135	336	239	0000	000	6,686.87	11	000	2140	214	239	0000	205	13.99
11	000	2135	336	239	0000	000	1,830.39	11	000	2140	214	239	0000	205	12.09

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Total for 2020:							2,445,912.02	Total for 2021:							2,361,506.86
11	000	2140	110	239	0000	510	4,805.22	11	000	2140	214	239	0000	205	6.10
11	000	2140	110	239	0000	510	4,805.22	11	000	2140	231	239	0000	205	412.51
11	000	2140	110	239	0000	510	5,205.66	11	000	2140	231	239	0000	205	412.51
11	000	2140	110	239	0000	510	4,805.22	11	000	2140	231	239	0000	205	446.93
11	000	2140	110	239	0000	510	5,606.09	11	000	2140	231	239	0000	205	412.51
11	000	2140	110	239	0000	510	6,407.00	11	000	2140	231	239	0000	205	481.30
11	000	2140	110	239	0000	510	18,602.66	11	000	2140	231	239	0000	205	550.10
11	000	2140	110	239	0000	510	2,803.05	11	000	2140	231	239	0000	205	483.22
11	000	2140	115	239	0000	510	16.47	11	000	2140	231	239	0000	205	240.66
11	000	2140	115	239	0000	510	16.47	11	000	2140	232	239	0000	205	96.57
11	000	2140	115	239	0000	510	17.91	11	000	2140	232	239	0000	205	96.57
11	000	2140	115	239	0000	510	16.47	11	000	2140	232	239	0000	205	104.49
11	000	2140	115	239	0000	510	19.26	11	000	2140	232	239	0000	205	96.57
11	000	2140	115	239	0000	510	22.05	11	000	2140	232	239	0000	205	112.63
11	000	2140	115	239	0000	510	65.22	11	000	2140	232	239	0000	205	128.71
11	000	2140	115	239	0000	510	9.63	11	000	2140	232	239	0000	205	112.70
11	000	2140	214	239	0000	510	7.56	11	000	2140	232	239	0000	205	56.24
11	000	2140	214	239	0000	510	7.56	11	000	2140	253	239	0000	205	632.53
11	000	2140	214	239	0000	510	8.19	11	000	2140	253	239	0000	205	632.53
11	000	2140	214	239	0000	510	7.56	11	000	2140	253	239	0000	205	685.33
11	000	2140	214	239	0000	510	8.82	11	000	2140	253	239	0000	205	632.53
11	000	2140	214	239	0000	510	10.08	11	000	2140	253	239	0000	205	738.06
11	000	2140	214	239	0000	510	29.82	11	000	2140	253	239	0000	205	843.41
11	000	2140	214	239	0000	510	4.41	11	000	2140	253	239	0000	205	741.14
11	000	2140	231	239	0000	510	299.40	11	000	2140	253	239	0000	205	369.03
11	000	2140	231	239	0000	510	299.40	11	000	2140	273	239	0000	205	25.94
11	000	2140	231	239	0000	510	324.36	11	000	2140	273	239	0000	205	25.94
11	000	2140	231	239	0000	510	299.40	11	000	2140	273	239	0000	205	28.10
11	000	2140	231	239	0000	510	349.32	11	000	2140	273	239	0000	205	25.94
11	000	2140	231	239	0000	510	399.24	11	000	2140	273	239	0000	205	30.26
11	000	2140	231	239	0000	510	1,159.55	11	000	2140	273	239	0000	205	34.58
11	000	2140	231	239	0000	510	174.66	11	000	2140	273	239	0000	205	30.38
11	000	2140	232	239	0000	510	70.08	11	000	2140	273	239	0000	205	15.13
11	000	2140	232	239	0000	510	70.08	11	000	2152	110	239	1050	353	48,587.95
11	000	2140	232	239	0000	510	75.87	11	000	2152	110	239	1050	353	60,070.70
11	000	2140	232	239	0000	510	70.08	11	000	2152	110	239	1050	353	53,632.65
11	000	2140	232	239	0000	510	81.72	11	000	2152	214	239	1050	353	87.30
11	000	2140	232	239	0000	510	93.45	11	000	2152	214	239	1050	353	87.30
11	000	2140	232	239	0000	510	270.84	11	000	2152	214	239	1050	353	87.30

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2020:							2,445,912.02	Total for 2021:							2,361,506.86
11	000	2140	232	239	0000	510	40.86	11	000	2152	231	239	1050	353	2,959.18
11	000	2140	253	239	0000	510	458.76	11	000	2152	231	239	1050	353	3,096.91
11	000	2140	253	239	0000	510	458.76	11	000	2152	231	239	1050	353	3,168.46
11	000	2140	253	239	0000	510	496.98	11	000	2152	232	239	1050	353	692.09
11	000	2140	253	239	0000	510	458.76	11	000	2152	232	239	1050	353	724.30
11	000	2140	253	239	0000	510	535.23	11	000	2152	232	239	1050	353	741.06
11	000	2140	253	239	0000	510	611.73	11	000	2152	253	239	1050	353	4,624.15
11	000	2140	253	239	0000	510	1,776.36	11	000	2152	253	239	1050	353	5,714.97
11	000	2140	253	239	0000	510	267.60	11	000	2152	253	239	1050	353	5,103.43
11	000	2152	110	239	1050	353	46,898.25	11	000	2152	273	239	1050	353	189.56
11	000	2152	110	239	1050	353	59,624.45	11	000	2152	273	239	1050	353	234.36
11	000	2152	110	239	1050	353	52,967.35	11	000	2152	273	239	1050	353	209.24
11	000	2152	214	239	1050	353	84.00	11	000	2152	336	239	0000	000	17,270.12
11	000	2152	214	239	1050	353	84.00	11	000	2152	336	239	0000	000	44,545.05
11	312	2152	171	239	1050	353	4,644.68	11	000	2152	336	239	0000	000	24,107.58
11	312	2152	171	239	1050	353	4,644.68	11	000	2152	336	239	0000	000	61,526.29
11	312	2152	171	239	1050	353	4,644.68	11	000	2152	336	239	0000	000	33,783.50
11	331	1000	273	239	1050	210	8.11	11	000	2152	336	239	0000	000	12,162.06
11	331	1000	273	239	1050	210	4.06	11	000	2152	336	239	0000	000	11,486.39
11	331	1000	273	239	1050	210	6.76	11	000	2199	618	239	0000	000	114.90
11	331	1000	273	239	2200	210	4.06	11	000	2199	619	239	0000	000	157.92
11	331	1000	273	239	2765	210	4.06	11	000	2212	192	239	0000	204	616.00
11	331	1000	273	239	4000	210	4.06	11	000	2212	192	239	0000	204	616.00
11	331	2140	115	239	0000	510	836.52	11	000	2212	192	239	0000	204	616.00
11	332	1000	241	239	1050	414	19.87	11	000	2212	192	239	0000	204	1,232.00
11	332	1000	241	239	1385	414	23.52	11	000	2212	231	239	0000	204	32.88
11	332	1000	242	239	1050	414	4.65	11	000	2212	231	239	0000	204	37.05
11	332	1000	242	239	1385	414	5.50	11	000	2212	231	239	0000	204	32.61
11	332	1000	283	239	1050	414	22.07	11	000	2212	231	239	0000	204	63.70
11	332	1000	283	239	1050	414	11.03	11	000	2212	232	239	0000	204	7.61
11	332	1000	283	239	1050	414	37.70	11	000	2212	232	239	0000	204	8.74
11	332	1000	283	239	1050	414	11.03	11	000	2212	232	239	0000	204	7.69
11	332	1000	283	239	1385	414	11.03	11	000	2212	232	239	0000	204	14.85
11	332	1000	283	239	1385	414	0.92	11	000	2212	253	239	0000	204	58.57
11	332	1000	283	239	1385	414	5.52	11	000	2212	253	239	0000	204	58.58
11	332	1000	283	239	2200	414	11.03	11	000	2212	253	239	0000	204	58.67
11	332	1000	283	239	2745	414	22.07	11	000	2212	253	239	0000	204	117.23
11	334	2152	213	239	1050	353	7,306.80	11	000	2212	273	239	0000	204	2.40
11	334	2152	213	239	1050	353	7,306.80	11	000	2212	273	239	0000	204	2.40

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2020:							2,445,912.02	Total for 2021:							2,361,506.86
11	334	2152	213	239	1050	353	7,306.80	11	000	2212	273	239	0000	204	2.40
11	698	2135	336	239	0000	000	8,800.00	11	000	2212	273	239	0000	204	4.81
11	698	2135	336	239	0000	000	8,250.00	11	000	2213	860	239	0000	000	140.25
11	698	2135	336	239	0000	000	11,550.00	11	000	2213	860	239	0000	000	647.98
11	698	2135	336	239	0000	000	4,400.00	11	000	2330	110	239	0000	110	92,366.56
11	698	2135	336	239	0000	000	9,350.00	11	000	2330	214	239	0000	110	87.00
11	698	2135	336	239	0000	000	6,050.00	11	000	2330	231	239	0000	110	5,529.85
11	698	2135	336	239	0000	000	4,950.00	11	000	2330	232	239	0000	110	1,293.26
11	698	2135	336	239	0000	000	2,048.57	11	000	2330	253	239	0000	110	8,783.10
11	000	2152	214	239	1050	353	84.00	11	000	2330	273	239	0000	110	360.35
11	000	2152	231	239	1050	353	2,873.85	11	000	2340	619	239	0000	000	67.98
11	000	2152	231	239	1050	353	3,102.92	11	000	2410	120	239	0000	615	10,809.76
11	000	2152	231	239	1050	353	3,126.96	11	000	2410	241	239	0000	615	715.09
11	000	2152	232	239	1050	353	672.12	11	000	2410	242	239	0000	615	167.23
11	000	2152	232	239	1050	353	725.72	11	000	2410	263	239	0000	615	654.96
11	000	2152	232	239	1050	353	731.28	11	000	2410	283	239	0000	615	42.17
11	000	2152	253	239	1050	353	4,463.29	11	000	2573	580	239	0000	000	118.02
11	000	2152	253	239	1050	353	5,672.28	11	000	2573	580	239	0000	000	284.21
11	000	2152	253	239	1050	353	5,039.88	11	000	2620	420	239	0000	000	358.28
11	000	2152	273	239	1050	353	227.32	11	000	2620	618	239	0000	000	150.00
11	000	2152	273	239	1050	353	289.00	11	000	2640	439	239	0000	000	490.00
11	000	2152	273	239	1050	353	256.74	11	000	2640	658	239	0000	000	40.82
11	000	2152	336	239	0000	000	11,942.77	11	000	2720	120	239	0000	801	15,827.01
11	000	2152	336	239	0000	000	68,355.51	11	000	2720	142	239	0000	803	423.10
11	000	2152	336	239	0000	000	25,121.25	11	000	2720	150	239	0000	801	334.41
11	000	2152	336	239	0000	000	49,619.14	11	000	2720	150	239	0000	803	9.40
11	000	2152	336	239	0000	000	28,437.50	11	000	2720	193	239	0000	801	3,579.12
11	000	2152	336	239	0000	000	10,237.50	11	000	2720	241	239	0000	801	1,208.18
11	000	2152	336	239	0000	000	9,668.75	11	000	2720	241	239	0000	803	21.39
11	000	2199	619	239	0000	000	125.95	11	000	2720	242	239	0000	801	282.56
11	000	2199	619	239	0000	000	489.51	11	000	2720	242	239	0000	803	4.99
11	000	2199	683	239	0000	000	389.91	11	000	2720	263	239	0000	803	24.25
11	000	2212	192	239	0000	204	616.00	11	000	2720	283	239	0000	801	1,152.60
11	000	2212	192	239	0000	204	616.00	11	000	2720	283	239	0000	803	25.25
11	000	2212	192	239	0000	204	616.00	11	000	2720	810	239	0000	000	188.99
11	000	2212	192	239	0000	204	1,232.00	11	000	2740	612	239	0000	000	754.36
11	000	2212	231	239	0000	204	31.40	11	312	2152	171	239	1050	353	4,644.68
11	000	2212	231	239	0000	204	37.34	11	312	2152	171	239	1050	353	4,644.68
11	000	2212	231	239	0000	204	32.79	11	312	2152	171	239	1050	353	4,644.68

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2020:							2,445,912.02	Total for 2021:							2,361,506.86
11	000	2212	231	239	0000	204	63.34	11	312	2152	231	239	1050	353	287.97
11	000	2212	232	239	0000	204	7.41	11	312	2152	231	239	1050	353	287.97
11	000	2212	232	239	0000	204	8.75	11	312	2152	231	239	1050	353	287.97
11	000	2212	232	239	0000	204	7.65	11	312	2152	232	239	1050	353	67.35
11	000	2212	232	239	0000	204	14.78	11	312	2152	232	239	1050	353	67.35
11	000	2212	253	239	0000	204	58.57	11	312	2152	232	239	1050	353	67.35
11	000	2212	253	239	0000	204	58.57	11	331	1000	273	239	2765	210	1.09
11	000	2212	253	239	0000	204	58.68	11	331	1000	273	239	4000	210	2.18
11	000	2212	253	239	0000	204	117.25	11	331	1000	273	239	5400	210	3.27
11	000	2212	273	239	0000	204	2.98	11	331	2140	115	239	0000	205	104.52
11	000	2212	273	239	0000	204	2.98	11	331	2140	115	239	0000	205	104.52
11	000	2212	273	239	0000	204	2.98	11	331	2140	115	239	0000	205	104.52
11	000	2212	273	239	0000	204	5.97	11	331	2140	115	239	0000	205	104.52
11	000	2213	231	239	3100	214	4.03	11	331	2140	115	239	0000	205	104.52
11	000	2213	253	239	3100	214	10.73	11	331	2140	115	239	0000	205	104.64
11	000	2213	580	239	0000	000	564.34	11	331	2140	115	239	0000	205	104.64
11	000	2213	580	239	0000	000	96.00	11	331	2140	115	239	0000	205	104.64
11	000	2213	860	239	0000	000	1,775.49	11	331	2140	273	239	0000	205	0.41
11	000	2330	110	239	0000	110	92,366.57	11	331	2140	273	239	0000	205	0.41
11	000	2330	214	239	0000	110	84.00	11	331	2140	273	239	0000	205	0.41
11	000	2330	231	239	0000	110	5,562.28	11	331	2140	273	239	0000	205	0.41
11	000	2330	232	239	0000	110	1,300.88	11	331	2140	273	239	0000	205	0.41
11	000	2330	253	239	0000	110	8,782.80	11	331	2140	273	239	0000	205	0.41
11	000	2330	273	239	0000	110	447.71	11	331	2140	273	239	0000	205	0.41
11	000	2340	580	239	0000	000	543.90	11	331	2140	273	239	0000	205	0.41
11	000	2410	120	239	0000	615	12,783.35	11	332	1000	283	239	1050	414	17.76
11	000	2410	241	239	0000	615	780.53	11	332	1000	283	239	1050	414	8.88
11	000	2410	242	239	0000	615	182.54	11	332	1000	283	239	1050	414	23.68
11	000	2410	263	239	0000	615	683.87	11	332	1000	283	239	1050	414	8.14
11	000	2410	283	239	0000	615	61.96	11	332	1000	283	239	1050	414	2.96
11	000	2573	580	239	0000	000	306.75	11	332	1000	283	239	1385	414	8.88
11	000	2573	580	239	0000	000	600.00	11	332	1000	283	239	1385	414	8.88
11	000	2620	420	239	0000	000	200.00	11	332	1000	283	239	2200	414	8.88
11	000	2620	618	239	0000	000	342.18	11	332	1000	283	239	2745	414	16.28
11	000	2620	619	239	0000	000	67.99	11	332	2410	125	239	0000	615	1,517.52
11	000	2640	439	239	0000	000	450.00	11	332	2410	283	239	0000	615	5.92
11	000	2640	658	239	0000	000	72.23	11	334	2152	213	239	1050	353	7,390.80
11	000	2720	120	239	0000	801	20,324.27	11	334	2152	213	239	1050	353	7,390.80
11	000	2720	124	239	0000	801	150.00	11	334	2152	213	239	1050	353	7,390.80

