

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2019-2020		PER CAP		2020-2021		PER CAP		% CHG IN EXPEND	% CHG IN PER CAP	
73 WAGONER		I019 WAGONER					EXPENDITURE	CHILD CT	2,105	EXPENDITURES	CHILD CT	2,172	3.18	3.18			
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp		
<b>Total for 2020:</b>							<b>761,967.22</b>									<b>Total for 2021:</b>	<b>786,177.95</b>
11	000	1000	110	239	0000	213	36,712.05	11	000	1000	110	239	0000	213	10,955.09		
11	000	1000	110	239	1050	210	15,021.95	11	000	1000	110	239	1050	213	91,796.15		
11	000	1000	110	239	1050	213	8,872.08	11	000	1000	110	239	0000	213	25,148.70		
11	000	1000	110	239	0000	213	48,773.74	11	000	1000	110	239	1050	210	20,517.50		
11	000	1000	110	239	0000	213	55,315.85	11	000	1000	110	239	1050	213	8,824.60		
11	000	1000	110	239	1050	213	20,035.96	11	000	1000	110	239	0000	213	47,656.35		
11	000	1000	114	239	0000	213	200.00	11	000	1000	110	239	0000	213	68,303.20		
11	000	1000	114	239	0000	213	500.00	11	331	1000	115	239	1050	210	1,673.04		
11	000	1000	114	239	0000	213	650.00	11	000	1000	116	239	0000	213	791.53		
11	000	1000	114	239	0000	213	1,200.00	11	000	1000	133	239	0000	213	1,100.00		
11	000	1000	114	239	1050	210	850.00	11	000	1000	133	239	0000	213	1,100.00		
11	000	1000	114	239	1050	213	100.00	11	000	1000	133	239	0000	213	3,300.00		
11	000	1000	114	239	1050	213	300.00	11	000	1000	133	239	0000	213	4,400.00		
11	000	1000	120	239	0000	414	6,000.00	11	000	1000	133	239	1050	210	1,100.00		
11	331	1000	115	239	0000	213	139.42	11	000	1000	133	239	1050	210	1,100.00		
11	331	1000	115	239	0000	213	836.52	11	000	1000	133	239	1050	213	2,200.00		
11	331	1000	115	239	0000	213	69.71	11	000	1000	133	239	1050	213	1,100.00		
11	331	1000	115	239	0000	213	836.52	11	000	1000	192	239	0000	213	125.00		
11	331	1000	115	239	1050	210	1,324.49	11	000	1000	192	239	1050	210	250.00		
11	331	1000	115	239	1050	213	836.52	11	000	1000	192	239	1050	213	870.00		
11	000	1000	133	239	0000	213	750.00	11	331	1000	115	239	0000	213	906.23		
11	000	1000	133	239	0000	213	750.00	11	331	1000	115	239	0000	213	836.52		
11	000	1000	133	239	0000	213	2,750.00	11	331	1000	115	239	1050	213	69.71		
11	000	1000	133	239	1050	210	750.00	11	000	1000	192	239	0000	213	250.00		
11	000	1000	133	239	1050	210	750.00	11	000	1000	192	239	0000	213	995.00		
11	000	1000	133	239	1050	210	1,868.79	11	000	1000	192	239	0000	213	1,595.10		
11	000	1000	192	239	0000	213	250.00	11	000	1000	231	239	0000	213	457.22		
11	000	1000	192	239	0000	213	75.00	11	000	1000	231	239	0000	213	1,691.95		
11	000	1000	192	239	0000	213	750.00	11	000	1000	231	239	0000	213	68.20		
11	000	1000	192	239	0000	213	1,560.00	11	000	1000	231	239	0000	213	3,097.78		
11	000	1000	192	239	0000	415	1,000.00	11	000	1000	231	239	0000	213	4,390.05		
11	000	1000	192	239	1050	210	200.00	11	000	1000	231	239	1050	210	83.70		
11	000	1000	231	239	0000	213	2,088.25	11	000	1000	231	239	1050	210	1,340.29		
11	000	1000	231	239	0000	213	82.15	11	000	1000	231	239	1050	213	5,888.97		
11	000	1000	231	239	0000	415	55.35	11	000	1000	231	239	1050	213	2,239.73		

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
<b>Total for 2020:</b>							<b>761,967.22</b>	<b>Total for 2021:</b>							<b>786,177.95</b>
11	000	1000	231	239	1050	210	1,543.27	11	000	1000	232	239	0000	213	106.93
11	000	1000	231	239	1050	213	323.81	11	000	1000	232	239	0000	213	395.65
11	000	1000	231	239	1050	213	1,156.68	11	000	1000	232	239	0000	213	15.95
11	334	1000	213	239	0000	213	7,285.80	11	000	1000	232	239	1050	210	19.57
11	334	1000	213	239	0000	213	13,976.70	11	000	1000	232	239	1050	213	1,377.34
11	334	1000	213	239	0000	213	14,571.60	11	334	1000	213	239	0000	213	7,390.80
11	334	1000	213	239	1050	210	7,285.80	11	334	1000	213	239	0000	213	6,774.90
11	334	1000	213	239	1050	210	21,857.40	11	334	1000	213	239	0000	213	14,781.60
11	334	1000	213	239	1050	213	2,379.60	11	334	1000	213	239	0000	213	10,470.30
11	334	1000	213	239	1050	213	7,285.80	11	334	1000	213	239	1050	210	4,927.20
11	000	1000	231	239	0000	213	3,157.01	11	334	1000	213	239	1050	210	22,172.40
11	000	1000	231	239	0000	213	3,883.69	11	334	1000	213	239	1050	213	6,774.90
11	000	1000	231	239	1050	210	192.20	11	334	1000	213	239	1050	213	7,390.80
11	000	1000	232	239	0000	213	488.38	11	000	1000	232	239	0000	213	724.49
11	000	1000	232	239	0000	213	19.22	11	000	1000	232	239	0000	213	1,026.71
11	000	1000	232	239	0000	213	738.30	11	000	1000	232	239	1050	210	313.40
11	000	1000	232	239	0000	213	908.25	11	000	1000	232	239	1050	213	694.72
11	000	1000	232	239	0000	415	12.95	11	000	1000	251	239	0000	213	120.00
11	000	1000	232	239	1050	210	318.00	11	000	1000	251	239	0000	213	1,101.35
11	000	1000	232	239	1050	210	44.97	11	000	1000	251	239	0000	213	480.00
11	000	1000	232	239	1050	213	74.73	11	000	1000	251	239	0000	213	680.00
11	000	1000	232	239	1050	213	270.51	11	000	1000	251	239	1050	213	480.00
11	000	1000	251	239	0000	213	520.00	11	000	1000	251	239	1050	213	440.00
11	000	1000	251	239	0000	213	523.19	11	000	1000	253	239	0000	213	870.24
11	000	1000	251	239	0000	415	9.13	11	000	1000	253	239	0000	213	2,592.71
11	000	1000	251	239	1050	210	421.44	11	000	1000	253	239	0000	213	4,668.24
11	000	1000	251	239	1050	213	40.00	11	000	1000	253	239	0000	213	6,704.96
11	000	1000	251	239	1050	213	161.11	11	000	1000	253	239	1050	210	23.76
11	000	1000	252	239	0000	213	79.81	11	000	1000	253	239	1050	210	3,385.36
11	000	1000	252	239	0000	213	338.30	11	000	1000	253	239	1050	213	11,864.95
11	000	1000	252	239	1050	213	604.25	11	000	1000	253	239	1050	213	3,130.38
11	000	1000	253	239	0000	213	7.13	11	000	1000	614	239	1050	000	636.20
11	000	1000	253	239	0000	213	4,593.75	11	000	2140	336	239	0000	000	2,088.83
11	000	1000	253	239	0000	213	5,746.60	11	000	2152	110	239	0000	353	71,452.77
11	000	1000	253	239	0000	415	95.91	11	000	2152	110	239	0000	353	44,950.50
11	000	1000	253	239	1050	210	2,394.88	11	000	2152	131	239	0000	353	3,918.75
11	000	1000	253	239	1050	213	429.97	11	000	2152	131	239	0000	353	4,875.00
11	000	1000	253	239	1050	213	1,784.43	11	000	2152	133	239	0000	353	2,200.00
11	000	1000	273	239	0000	213	144.61	11	000	2152	133	239	0000	353	1,100.00



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<b>Total for 2020:</b>							<b>761,967.22</b>
11	000	2152	253	239	0000	353	11,288.46
11	000	2152	253	239	0000	353	4,330.39
11	000	2152	273	239	0000	353	107.31
11	000	2152	273	239	0000	353	204.94
11	000	2152	273	239	0000	353	84.16
11	000	2213	860	239	0000	000	513.84
11	000	2330	110	239	0000	110	65,922.87
11	000	2330	114	239	0000	110	2,548.88
11	000	2330	133	239	0000	110	750.00
11	000	2330	192	239	0000	110	10,000.00
11	000	2330	231	239	0000	110	4,443.47
11	000	2330	232	239	0000	110	1,039.26
11	000	2330	251	239	0000	110	393.36
11	000	2330	253	239	0000	110	6,713.01
11	000	2330	273	239	0000	110	163.01
11	000	2620	651	239	0000	000	256.95
11	312	2152	192	239	0000	353	5,000.00
11	312	2152	192	239	0000	353	10,000.00
11	312	2152	192	239	0000	353	5,000.00
11	334	2152	213	239	0000	353	7,285.80
11	334	2152	213	239	0000	353	7,285.80
11	334	2330	213	239	0000	110	6,669.90
11	698	2140	336	239	0000	000	24,205.71