

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2019-2020 OCT 1, 2019		PER CAP	2020-2021 OCT 1, 2020		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
76 WOODS		I003 WAYNOKA					EXPENDITURE	CHILD CT	4,969	EXPENDITURES	CHILD CT	5,040	(5.81)	1.43		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2020:							139,132.80		Total for 2021:							131,042.71
11	000	1000	110	239	1110	207	31,962.72	11	000	1000	110	239	1060	210	27,128.40	
11	000	1000	120	239	1050	414	16,017.56	11	000	1000	110	239	1110	207	31,894.80	
11	000	1000	131	239	1050	414	29,994.00	11	000	1000	110	239	1110	210	20,396.88	
11	000	1000	131	239	1060	210	2,835.00	11	000	1000	110	239	1120	207	75.00	
11	000	1000	131	239	1060	210	10,380.00	11	000	1000	120	239	1050	414	1,887.52	
11	000	1000	170	239	1110	207	3,000.00	11	331	1000	115	239	1060	210	2,199.75	
11	000	1000	214	239	1050	414	12.72	11	000	1000	131	239	1060	210	5,220.00	
11	000	1000	214	239	1110	207	19.56	11	000	1000	170	239	1060	210	1,800.00	
11	000	1000	224	239	1050	414	19.56	11	000	1000	170	239	1110	207	1,800.00	
11	000	1000	231	239	1050	414	2,101.95	11	000	1000	214	239	1060	210	16.30	
11	000	1000	231	239	1060	210	216.88	11	000	1000	214	239	1110	207	19.56	
11	334	1000	213	239	1050	414	7,306.80	11	000	1000	231	239	1060	210	1,753.83	
11	334	1000	213	239	1110	207	7,306.80	11	334	1000	213	239	1060	210	4,644.86	
11	335	1000	223	239	1050	414	7,306.80	11	334	1000	213	239	1110	207	7,390.80	
11	000	1000	231	239	1060	210	794.07	11	000	1000	231	239	1110	207	2,493.83	
11	000	1000	231	239	1110	207	2,591.67	11	000	1000	231	239	1110	210	1,560.36	
11	000	1000	241	239	1050	414	1,216.69	11	000	1000	231	239	1120	207	5.74	
11	000	1000	253	239	1060	210	269.33	11	000	1000	241	239	1050	414	112.48	
11	000	1000	253	239	1060	210	986.10	11	000	1000	253	239	1060	210	3,074.65	
11	000	1000	253	239	1110	207	5,277.02	11	000	1000	253	239	1110	207	5,265.82	
11	000	1000	263	239	1050	414	1,523.54	11	000	1000	253	239	1110	210	1,937.76	
11	000	1000	273	239	1060	210	6.04	11	000	1000	253	239	1120	207	12.38	
11	000	1000	273	239	1060	210	22.12	11	000	1000	273	239	1060	210	12.43	
11	000	1000	273	239	1110	207	74.52	11	000	1000	273	239	1110	207	12.26	
11	000	1000	283	239	1050	414	34.16	11	000	1000	273	239	1110	210	7.42	
11	000	1000	320	239	0000	000	3,575.43	11	000	1000	273	239	1120	207	0.03	
11	000	1000	641	239	1110	000	637.06	11	000	1000	283	239	1050	414	0.68	
11	000	2135	320	239	0000	000	1,630.53	11	000	1000	619	239	1050	000	433.12	
11	000	2152	273	239	0000	353	95.68	11	000	2135	320	239	0000	000	1,884.40	
11	000	2170	320	239	0000	000	1,918.49	11	000	2152	110	239	0000	353	2,925.00	
								11	000	2152	273	239	0000	353	17.10	
								11	312	2152	171	239	0000	353	4,700.00	
								11	312	2152	231	239	0000	353	359.55	