

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2020-2021 OCT 1, 2020		PER CAP	2021-2022 OCT 1, 2021		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
02 ALFALFA		I001 BURLINGTON					EXPENDITURE	CHILD CT	6,507	EXPENDITURES	CHILD CT	7,538	10.33	15.85		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2021:							136,647.01		Total for 2022:							150,762.39
11	000	1000	110	239	4000	210	21,378.57	11	000	1000	110	239	4000	210	21,622.18	
11	000	1000	120	239	2765	414	30,557.50	11	000	1000	120	239	2765	414	20,250.00	
11	000	1000	120	239	2765	414	7,792.50	11	000	1000	120	239	2765	414	17,870.00	
11	000	1000	124	239	2765	414	160.00	11	000	1000	124	239	2765	414	120.00	
11	000	1000	150	239	2765	414	13.51	11	000	1000	124	239	2765	414	120.00	
11	335	1000	223	239	2765	414	19,092.90	11	000	1000	150	239	2765	414	77.64	
11	335	1000	223	239	2765	414	3,079.50	11	335	1000	223	239	2765	414	8,622.60	
11	000	1000	231	239	4000	210	1,349.99	11	335	1000	223	239	2765	414	13,549.80	
11	000	1000	232	239	4000	210	315.72	11	000	1000	231	239	4000	210	1,364.30	
11	000	1000	241	239	2765	414	1,885.32	11	000	1000	232	239	4000	210	319.05	
11	000	1000	241	239	2765	414	478.52	11	000	1000	241	239	2765	414	1,226.02	
11	000	1000	242	239	2765	414	440.96	11	000	1000	241	239	2765	414	1,082.22	
11	000	1000	242	239	2765	414	111.93	11	000	1000	242	239	2765	414	286.74	
11	000	1000	253	239	4000	210	2,030.89	11	000	1000	242	239	2765	414	253.11	
11	000	1000	263	239	2765	414	3,042.83	11	000	1000	253	239	4000	210	2,054.05	
11	000	1000	263	239	2765	414	601.68	11	000	1000	263	239	2765	414	1,931.10	
11	000	1000	614	239	0000	000	119.00	11	000	1000	263	239	2765	414	1,697.62	
11	000	2135	320	239	0000	000	4,092.56	11	000	1000	614	239	1013	000	131.35	
11	000	2135	320	239	0000	000	2,174.96	11	000	1000	614	239	0000	000	308.00	
11	000	2152	320	239	0000	000	21,515.31	11	000	1000	619	239	1050	000	248.41	
11	000	2152	320	239	0000	000	11,167.77	11	000	1000	651	239	1050	000	12.15	
11	000	2152	439	239	0000	000	75.00	11	000	2135	320	239	0000	000	6,500.00	
11	000	2170	320	239	0000	000	3,833.84	11	000	2135	320	239	0000	000	2,212.15	
11	000	2170	320	239	0000	000	1,336.25	11	000	2140	320	239	0000	000	700.00	
								11	000	2152	320	239	0000	000	38,973.04	
								11	000	2152	439	239	0000	000	100.00	
								11	000	2170	320	239	0000	000	8,020.86	
								11	000	2213	359	239	0000	000	500.00	
								11	000	2213	359	239	0000	000	610.00	