

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2020-2021 OCT 1, 2020		PER CAP		2021-2022 OCT 1, 2021		PER CAP		% CHG IN EXPEND	% CHG IN PER CAP	
03 ATOKA		I015 ATOKA					EXPENDITURE	CHILD CT	3,203	EXPENDITURES	CHILD CT	2,960	(4.55)	(7.61)	*		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp		
Total for 2021:							871,264.03									Total for 2022:	831,620.45
11	000	1000	110	239	1050	210	10,449.18	11	000	1000	110	239	0000	213	43,977.15		
11	000	1000	110	239	1050	213	136,394.97	11	000	1000	110	239	1013	213	44,168.79		
11	000	1000	110	239	2200	213	1,812.13	11	000	1000	110	239	1050	210	6,748.70		
11	000	1000	110	239	4400	213	3,797.24	11	000	1000	110	239	1050	213	73,548.60		
11	000	1000	110	239	4000	213	4,134.06	11	000	1000	110	239	0000	213	27,082.32		
11	331	1000	115	239	1050	213	1,463.91	11	331	1000	115	239	1050	213	1,394.20		
11	331	1000	115	239	1060	213	69.71	11	331	1000	115	239	0000	213	836.52		
11	000	1000	120	239	0000	413	17,083.02	11	000	1000	120	239	0000	413	59,696.95		
11	000	1000	120	239	0000	414	64,612.54	11	000	1000	120	239	1050	413	101,026.38		
11	000	1000	120	239	1050	413	33,590.52	11	000	1000	120	239	1050	414	8,547.44		
11	000	1000	120	239	1050	414	81,091.91	11	698	1000	120	239	0000	413	1,157.23		
11	698	1000	120	239	0000	413	912.71	11	698	1000	120	239	1050	413	5,335.13		
11	698	1000	120	239	0000	414	6,620.68	11	698	1000	120	239	1050	414	1,129.67		
11	698	1000	120	239	1050	414	2,114.54	11	000	1000	120	239	1060	413	14,870.10		
11	000	1000	120	239	0000	414	18,170.44	11	698	1000	120	239	1060	413	4,375.63		
11	000	1000	120	239	1060	414	21,776.05	11	332	1000	125	239	0000	413	3,793.80		
11	698	1000	120	239	0000	414	4,509.21	11	332	1000	125	239	1050	413	5,880.39		
11	698	1000	120	239	1060	414	718.65	11	000	1000	149	239	1050	413	801.68		
11	332	1000	125	239	0000	413	2,276.28	11	000	1000	170	239	0000	213	585.82		
11	332	1000	125	239	0000	414	2,276.28	11	000	1000	170	239	1013	213	585.82		
11	332	1000	125	239	1050	413	569.07	11	000	1000	170	239	1050	213	2,343.28		
11	332	1000	125	239	1050	414	2,276.28	11	000	1000	170	239	0000	213	585.82		
11	000	1000	192	239	1013	210	348.75	11	000	1000	180	239	0000	413	1,757.46		
11	334	1000	213	239	0000	213	7,390.80	11	000	1000	180	239	0000	414	541.42		
11	334	1000	213	239	1050	213	7,390.80	11	000	1000	180	239	1050	413	2,929.10		
11	334	1000	213	239	4400	213	7,390.80	11	000	1000	180	239	0000	413	541.42		
11	334	1000	213	239	1060	213	7,321.09	11	000	1000	180	239	1060	413	541.42		
11	334	1000	213	239	4000	213	7,390.80	11	000	1000	192	239	1013	210	1,782.00		
11	000	1000	214	239	1050	213	274.58	11	334	1000	213	239	0000	213	7,390.80		
11	000	1000	214	239	2200	213	4.25	11	334	1000	213	239	1013	213	7,390.80		
11	000	1000	214	239	4400	213	8.50	11	334	1000	213	239	1050	213	22,172.40		
11	335	1000	223	239	0000	414	22,788.30	11	000	1000	214	239	0000	213	139.50		
11	335	1000	223	239	1050	413	16,629.30	11	000	1000	214	239	1013	213	122.50		
11	335	1000	223	239	1050	414	14,781.60	11	000	1000	214	239	1050	213	236.50		
11	335	1000	223	239	1060	414	7,390.80	11	000	1000	214	239	0000	213	75.50		

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2021:							871,264.03	Total for 2022:							831,620.45
11	335	1000	223	239	0000	414	2,463.60	11	335	1000	223	239	0000	413	9,854.40
11	335	1000	223	239	1050	414	4,927.20	11	335	1000	223	239	1050	413	24,020.10
11	335	1000	223	239	1060	414	14,781.60	11	335	1000	223	239	0000	413	7,390.80
11	000	1000	224	239	0000	413	102.00	11	335	1000	223	239	1060	413	7,390.80
11	000	1000	224	239	0000	414	408.00	11	000	1000	224	239	0000	413	338.50
11	000	1000	224	239	1050	413	221.00	11	000	1000	224	239	1050	413	677.00
11	000	1000	224	239	1050	414	501.50	11	000	1000	224	239	1050	414	102.00
11	000	1000	224	239	0000	414	127.50	11	000	1000	224	239	1060	413	139.50
11	000	1000	224	239	1060	414	127.50	11	000	1000	231	239	0000	213	2,361.80
11	000	1000	231	239	1013	210	21.62	11	000	1000	231	239	1013	210	110.48
11	000	1000	231	239	1024	213	15.48	11	000	1000	231	239	1013	213	2,839.76
11	000	1000	231	239	1050	210	641.99	11	000	1000	231	239	1050	210	414.52
11	000	1000	231	239	1050	213	8,385.82	11	000	1000	231	239	1050	213	5,273.04
11	000	1000	231	239	2200	213	89.27	11	000	1000	231	239	0000	213	1,747.92
11	000	1000	231	239	4400	213	755.39	11	000	1000	232	239	0000	213	552.40
11	000	1000	231	239	1060	213	654.00	11	000	1000	232	239	1013	210	25.84
11	000	1000	231	239	4000	213	836.18	11	000	1000	232	239	1013	213	664.14
11	000	1000	232	239	1013	210	5.06	11	000	1000	232	239	1050	210	96.93
11	000	1000	232	239	1024	213	27.91	11	000	1000	232	239	1050	213	1,233.16
11	000	1000	232	239	1050	210	150.12	11	000	1000	232	239	0000	213	408.81
11	000	1000	232	239	1050	213	1,961.35	11	000	1000	241	239	0000	413	4,165.18
11	000	1000	232	239	2200	213	20.88	11	000	1000	241	239	0000	414	33.57
11	000	1000	232	239	4400	213	176.67	11	000	1000	241	239	1050	413	7,182.17
11	000	1000	232	239	1060	213	152.94	11	000	1000	241	239	1050	414	581.58
11	000	1000	232	239	4000	213	195.57	11	000	1000	241	239	0000	413	33.57
11	000	1000	241	239	0000	413	1,189.97	11	000	1000	241	239	1060	413	1,333.37
11	000	1000	241	239	0000	414	4,359.92	11	000	1000	242	239	0000	413	974.15
11	000	1000	241	239	1050	413	2,186.61	11	000	1000	242	239	0000	414	7.85
11	000	1000	241	239	1050	414	5,369.69	11	000	1000	242	239	1050	413	1,679.61
11	000	1000	241	239	0000	414	1,492.39	11	000	1000	242	239	1050	414	136.02
11	000	1000	241	239	1060	414	1,495.70	11	000	1000	242	239	0000	413	7.85
11	000	1000	242	239	0000	413	278.32	11	000	1000	242	239	1060	413	311.81
11	000	1000	242	239	0000	414	1,019.72	11	000	1000	252	239	1013	213	363.47
11	000	1000	242	239	1050	413	511.36	11	000	1000	252	239	1050	213	926.30
11	000	1000	242	239	1050	414	1,255.76	11	000	1000	253	239	0000	213	4,246.70
11	000	1000	242	239	0000	414	349.04	11	000	1000	253	239	1013	210	169.29
11	000	1000	242	239	1060	414	349.76	11	000	1000	253	239	1013	213	4,462.89
11	000	1000	252	239	1024	213	148.23	11	000	1000	253	239	1050	210	642.22
11	000	1000	253	239	1013	210	33.13	11	000	1000	253	239	1050	213	8,345.79

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2021:							871,264.03	Total for 2022:							831,620.45
11	000	1000	253	239	1024	213	183.22	11	000	1000	253	239	0000	213	2,635.64
11	000	1000	253	239	1050	210	994.31	11	000	1000	263	239	0000	413	5,827.90
11	000	1000	253	239	1050	213	12,981.45	11	000	1000	263	239	1050	413	8,932.77
11	000	1000	253	239	2200	213	172.56	11	000	1000	271	239	0000	213	17.94
11	000	1000	253	239	4400	213	361.55	11	000	1000	271	239	1013	210	0.72
11	000	1000	263	239	0000	414	3,438.50	11	000	1000	271	239	1013	213	18.01
11	000	1000	263	239	1050	414	5,270.12	11	000	1000	271	239	1050	210	4.12
11	000	1000	271	239	0000	213	8.86	11	000	1000	271	239	1050	213	37.62
11	000	1000	271	239	1013	210	1.27	11	000	1000	271	239	0000	213	11.14
11	000	1000	271	239	1050	210	24.38	11	000	1000	273	239	0000	213	110.36
11	000	1000	271	239	1050	213	318.26	11	000	1000	273	239	1013	210	4.41
11	000	1000	271	239	2200	213	4.23	11	000	1000	273	239	1013	213	110.84
11	000	1000	273	239	0000	213	13.68	11	000	1000	273	239	1050	210	16.71
11	000	1000	273	239	1013	210	1.95	11	000	1000	273	239	1050	213	187.95
11	000	1000	273	239	1050	210	37.66	11	000	1000	273	239	0000	213	68.52
11	000	1000	273	239	1050	213	491.63	11	000	1000	281	239	0000	413	28.51
11	000	1000	273	239	2200	213	6.53	11	000	1000	281	239	0000	414	0.22
11	000	1000	281	239	0000	414	166.21	11	000	1000	281	239	1050	413	44.77
11	000	1000	281	239	1050	413	78.37	11	000	1000	281	239	1050	414	3.44
11	000	1000	281	239	1050	414	194.15	11	000	1000	281	239	0000	413	0.22
11	000	1000	281	239	0000	414	41.99	11	000	1000	281	239	1060	413	7.96
11	000	1000	281	239	1060	414	41.99	11	000	1000	283	239	0000	413	155.06
11	000	1000	283	239	0000	414	256.76	11	000	1000	283	239	0000	414	1.34
11	000	1000	283	239	1050	413	121.07	11	000	1000	283	239	1050	413	275.48
11	000	1000	283	239	1050	414	299.92	11	000	1000	283	239	1050	414	21.14
11	000	1000	283	239	0000	414	64.86	11	000	1000	283	239	0000	413	1.34
11	000	1000	283	239	1060	414	64.86	11	000	1000	283	239	1060	413	49.00
11	000	1000	530	239	0000	000	136.91	11	000	1000	530	239	0000	000	600.00
11	000	1000	611	239	0000	000	1,461.91	11	000	1000	611	239	0000	000	660.37
11	000	1000	611	239	1050	000	499.95	11	000	1000	614	239	0000	000	110.00
11	000	1000	614	239	0000	000	953.80	11	000	1000	619	239	0000	000	411.22
11	000	1000	614	239	1050	000	64.90	11	000	1000	653	239	0000	000	1,784.95
11	000	1000	618	239	0000	000	50.62	11	000	1000	681	239	0000	000	100.67
11	000	1000	641	239	1050	000	1,808.25	11	000	2140	192	239	0000	205	5,000.00
11	000	1000	648	239	0000	000	375.26	11	000	2140	231	239	0000	205	311.28
11	000	1000	653	239	0000	000	104.00	11	000	2140	232	239	0000	205	72.80
11	000	1000	681	239	0000	000	339.97	11	000	2140	253	239	0000	205	475.68
11	000	2140	192	239	0000	205	5,000.00	11	000	2140	271	239	0000	205	2.01
11	000	2140	231	239	0000	205	309.64	11	000	2140	273	239	0000	205	12.38

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2021:							871,264.03	Total for 2022:							831,620.45
11	000	2140	232	239	0000	205	72.42	11	000	2140	336	239	0000	000	22,232.34
11	000	2140	253	239	0000	205	475.56	11	000	2152	110	239	0000	353	44,464.35
11	000	2140	271	239	0000	205	11.66	11	000	2152	170	239	0000	353	585.82
11	000	2140	273	239	0000	205	18.02	11	312	2152	171	239	0000	353	5,000.00
11	000	2140	336	239	0000	000	25,845.15	11	000	2152	192	239	0000	353	40,560.00
11	000	2152	110	239	0000	353	43,977.15	11	334	2152	213	239	0000	353	7,390.80
11	000	2152	133	239	0000	353	350.00	11	000	2152	214	239	0000	353	139.50
11	312	2152	171	239	0000	353	4,650.00	11	000	2152	231	239	0000	353	5,634.65
11	000	2152	192	239	0000	353	40,560.00	11	000	2152	232	239	0000	353	1,317.77
11	334	2152	213	239	0000	353	7,390.80	11	000	2152	253	239	0000	353	8,146.22
11	000	2152	214	239	0000	353	102.00	11	000	2152	271	239	0000	353	107.84
11	000	2152	231	239	0000	353	5,253.86	11	000	2152	273	239	0000	353	212.02
11	312	2152	231	239	0000	353	311.02	11	000	2152	336	239	0000	000	30,108.10
11	000	2152	232	239	0000	353	1,262.82	11	000	2199	611	239	0000	000	100.99
11	312	2152	232	239	0000	353	38.65	11	000	2199	614	239	1050	000	79.00
11	000	2152	253	239	0000	353	8,040.39	11	000	2199	651	239	0000	000	221.40
11	312	2152	253	239	0000	353	0.33	11	000	2199	683	239	0000	000	243.89
11	000	2152	271	239	0000	353	197.26	11	000	2212	110	239	0000	108	8,333.34
11	000	2152	271	239	0000	353	0.82	11	000	2212	192	239	0000	108	1,666.66
11	000	2152	273	239	0000	353	304.71	11	000	2212	231	239	0000	108	622.52
11	000	2152	273	239	0000	353	1.26	11	000	2212	232	239	0000	108	145.56
11	000	2152	336	239	0000	000	41,488.00	11	000	2212	253	239	0000	108	951.48
11	000	2199	614	239	1050	000	73.00	11	000	2212	271	239	0000	108	4.02
11	000	2212	192	239	0000	108	10,000.00	11	000	2212	273	239	0000	108	24.77
11	000	2212	231	239	0000	108	619.29	11	000	2213	170	239	0000	210	117.16
11	000	2212	232	239	0000	108	144.81	11	000	2213	180	239	0000	413	568.04
11	000	2212	253	239	0000	108	951.24	11	000	2213	231	239	0000	210	14.52
11	000	2212	271	239	0000	108	23.33	11	000	2213	232	239	0000	210	3.40
11	000	2212	273	239	0000	108	36.04	11	000	2213	241	239	0000	413	42.46
11	000	2213	580	239	0000	000	422.06	11	000	2213	242	239	0000	413	9.94
11	000	2319	810	239	0000	000	125.00	11	000	2213	252	239	0000	210	18.51
11	000	2340	110	239	0000	108	50,153.25	11	000	2213	253	239	0000	210	22.26
11	334	2340	213	239	0000	108	7,390.80	11	000	2213	262	239	0000	413	37.04
11	000	2340	214	239	0000	108	102.00	11	000	2213	263	239	0000	413	44.52
11	000	2340	231	239	0000	108	2,890.80	11	000	2213	359	239	0000	000	45.58
11	000	2340	232	239	0000	108	676.08	11	000	2340	110	239	0000	108	50,670.90
11	000	2340	252	239	0000	108	967.41	11	000	2340	170	239	0000	108	585.82
11	000	2340	253	239	0000	108	4,774.20	11	334	2340	213	239	0000	108	7,390.80
11	000	2340	271	239	0000	108	117.02	11	000	2340	214	239	0000	108	124.50

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
 FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
 MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2021:							871,264.03	Total for 2022:							831,620.45
11	000	2340	273	239	0000	108	180.77	11	000	2340	231	239	0000	108	2,959.16
11	000	2511	331	239	0000	000	900.00	11	000	2340	232	239	0000	108	692.01
								11	000	2340	253	239	0000	108	4,881.20
								11	000	2340	271	239	0000	108	20.63
								11	000	2340	273	239	0000	108	126.94
								11	000	2511	331	239	0000	000	900.00
								11	000	2620	624	239	0000	000	600.00