

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

| COUNTY | | DISTRICT | | | | | 2020-2021 OCT 1, 2020 | | PER CAP | | 2021-2022 OCT 1, 2021 | | PER CAP | | % CHG IN EXPEND | % CHG IN PER CAP | |
|------------------------|---------|------------|--------|---------|---------|-----|--------------------------|----------|---------|--------------|--------------------------|---------|---------|------|--------------------|------------------------|------------------|
| 04 BEAVER | | I075 BALKO | | | | | EXPENDITURE | CHILD CT | 3,702 | EXPENDITURES | CHILD CT | 3,799 | (1.18) | 2.62 | | | |
| Fund | Project | Function | Object | Program | Subject | Job | Total Exp | Fund | Project | Function | Object | Program | Subject | Job | Total Exp | | |
| Total for 2021: | | | | | | | 99,948.13 | | | | | | | | | Total for 2022: | 98,766.16 |
| 11 | 000 | 1000 | 110 | 239 | 0000 | 213 | 23,038.58 | 11 | 000 | 1000 | 110 | 239 | 0000 | 213 | 23,574.61 | | |
| 11 | 000 | 1000 | 110 | 239 | 0000 | 213 | 23,038.57 | 11 | 000 | 1000 | 110 | 239 | 0000 | 213 | 23,574.59 | | |
| 11 | 000 | 1000 | 110 | 239 | 1050 | 108 | 3,500.00 | 11 | 000 | 1000 | 110 | 239 | 1050 | 108 | 3,500.00 | | |
| 11 | 000 | 1000 | 110 | 239 | 1060 | 108 | 3,500.00 | 11 | 000 | 1000 | 110 | 239 | 1060 | 108 | 3,500.00 | | |
| 11 | 000 | 1000 | 120 | 239 | 1050 | 413 | 15,255.00 | 11 | 000 | 1000 | 120 | 239 | 1050 | 413 | 15,447.00 | | |
| 11 | 332 | 1000 | 125 | 239 | 1050 | 413 | 2,276.28 | 11 | 332 | 1000 | 125 | 239 | 1050 | 413 | 1,707.21 | | |
| 11 | 000 | 1000 | 170 | 239 | 0000 | 213 | 1,500.00 | 11 | 000 | 1000 | 170 | 239 | 0000 | 213 | 1,500.00 | | |
| 11 | 000 | 1000 | 180 | 239 | 1050 | 413 | 1,500.00 | 11 | 000 | 1000 | 213 | 239 | 0000 | 213 | 133.80 | | |
| 11 | 000 | 1000 | 213 | 239 | 0000 | 213 | 133.80 | 11 | 000 | 1000 | 223 | 239 | 1050 | 413 | 100.35 | | |
| 11 | 000 | 1000 | 223 | 239 | 1050 | 413 | 133.80 | 11 | 000 | 1000 | 232 | 239 | 0000 | 213 | 326.69 | | |
| 11 | 000 | 1000 | 232 | 239 | 0000 | 213 | 303.79 | 11 | 000 | 1000 | 232 | 239 | 0000 | 213 | 306.46 | | |
| 11 | 000 | 1000 | 232 | 239 | 0000 | 213 | 283.56 | 11 | 000 | 1000 | 232 | 239 | 1050 | 108 | 45.51 | | |
| 11 | 334 | 1000 | 213 | 239 | 0000 | 213 | 7,390.80 | 11 | 000 | 1000 | 232 | 239 | 1060 | 108 | 45.51 | | |
| 11 | 335 | 1000 | 223 | 239 | 1013 | 413 | 7,390.80 | 11 | 334 | 1000 | 213 | 239 | 0000 | 213 | 7,390.80 | | |
| 11 | 000 | 1000 | 232 | 239 | 1050 | 108 | 43.06 | 11 | 000 | 1000 | 242 | 239 | 1050 | 413 | 224.18 | | |
| 11 | 000 | 1000 | 232 | 239 | 1060 | 108 | 43.06 | 11 | 000 | 1000 | 251 | 239 | 0000 | 213 | 645.78 | | |
| 11 | 000 | 1000 | 242 | 239 | 1050 | 413 | 249.32 | 11 | 000 | 1000 | 251 | 239 | 0000 | 213 | 645.78 | | |
| 11 | 000 | 1000 | 251 | 239 | 0000 | 213 | 651.12 | 11 | 000 | 1000 | 251 | 239 | 1050 | 108 | 95.88 | | |
| 11 | 000 | 1000 | 251 | 239 | 0000 | 213 | 651.12 | 11 | 000 | 1000 | 251 | 239 | 1060 | 108 | 95.88 | | |
| 11 | 000 | 1000 | 251 | 239 | 1050 | 108 | 98.88 | 11 | 000 | 1000 | 252 | 239 | 0000 | 213 | 60.16 | | |
| 11 | 000 | 1000 | 251 | 239 | 1060 | 108 | 98.88 | 11 | 000 | 1000 | 252 | 239 | 0000 | 213 | 60.14 | | |
| 11 | 000 | 1000 | 252 | 239 | 0000 | 213 | 343.98 | 11 | 000 | 1000 | 253 | 239 | 0000 | 213 | 2,446.69 | | |
| 11 | 000 | 1000 | 252 | 239 | 0000 | 213 | 343.98 | 11 | 000 | 1000 | 253 | 239 | 0000 | 213 | 2,304.18 | | |
| 11 | 000 | 1000 | 253 | 239 | 0000 | 213 | 2,396.50 | 11 | 000 | 1000 | 253 | 239 | 1050 | 108 | 342.09 | | |
| 11 | 000 | 1000 | 253 | 239 | 0000 | 213 | 2,254.00 | 11 | 000 | 1000 | 253 | 239 | 1060 | 108 | 342.09 | | |
| 11 | 000 | 1000 | 253 | 239 | 1050 | 108 | 342.45 | 11 | 000 | 1000 | 263 | 239 | 1050 | 413 | 1,473.61 | | |
| 11 | 000 | 1000 | 253 | 239 | 1060 | 108 | 342.45 | 11 | 000 | 1000 | 273 | 239 | 0000 | 213 | 18.81 | | |
| 11 | 000 | 1000 | 263 | 239 | 1050 | 413 | 1,600.78 | 11 | 000 | 1000 | 273 | 239 | 0000 | 213 | 18.81 | | |
| 11 | 000 | 1000 | 273 | 239 | 0000 | 213 | 61.65 | 11 | 000 | 1000 | 530 | 239 | 1050 | 000 | 3,134.17 | | |
| 11 | 000 | 1000 | 273 | 239 | 0000 | 213 | 57.07 | 11 | 000 | 1000 | 618 | 239 | 1050 | 000 | 709.34 | | |
| 11 | 000 | 1000 | 273 | 239 | 1050 | 108 | 10.68 | 11 | 000 | 1000 | 641 | 239 | 1050 | 000 | 185.00 | | |
| 11 | 000 | 1000 | 273 | 239 | 1060 | 108 | 10.68 | 11 | 000 | 1000 | 644 | 239 | 1050 | 000 | 1,200.00 | | |
| 11 | 000 | 1000 | 283 | 239 | 1050 | 413 | 51.14 | 11 | 000 | 1000 | 644 | 239 | 1060 | 000 | 1,181.05 | | |
| 11 | 000 | 1000 | 619 | 239 | 1050 | 000 | 202.35 | 11 | 000 | 1000 | 651 | 239 | 1050 | 000 | 179.99 | | |
| 11 | 000 | 2140 | 320 | 239 | 0000 | 000 | 700.00 | 11 | 000 | 2140 | 320 | 239 | 0000 | 000 | 2,250.00 | | |

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MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION

| Fund | Project | Function | Object | Program | Subject | Job | Total Exp |
|------|---------|----------|--------|---------|---------|-----|----------------------------------|
| | | | | | | | Total for 2021: 99,948.13 |
| 11 | 000 | 2140 | 320 | 239 | 0000 | 000 | 150.00 |