

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2020-2021 OCT 1, 2020		PER CAP		2021-2022 OCT 1, 2021		PER CAP		% CHG IN EXPEND	% CHG IN PER CAP
05 BECKHAM		I006 ELK CITY					EXPENDITURE	CHILD CT	3,619	EXPENDITURES	CHILD CT	3,265	0.08	(9.78)		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
							Total for 2021: 1,092,991.59								Total for 2022: 1,093,870.70	
11	000	1000	110	239	1012	213	35,386.50	11	000	1000	110	239	1012	213	36,382.65	
11	000	1000	110	239	1024	213	53,278.55	11	000	1000	110	239	1024	213	53,796.20	
11	000	1000	110	239	1050	213	67,681.65	11	000	1000	110	239	1050	213	42,749.85	
11	000	1000	110	239	1050	213	56,122.48	11	000	1000	110	239	1050	213	56,647.45	
11	000	1000	110	239	1060	213	122,528.18	11	000	1000	110	239	1060	213	70,140.53	
11	000	1000	120	239	1013	328	28,732.37	11	000	1000	114	239	1050	210	600.00	
11	331	1000	115	239	1050	213	836.52	11	331	1000	115	239	1050	213	2.42	
11	331	1000	115	239	1050	213	135.52	11	331	1000	115	239	1050	213	128.54	
11	331	1000	115	239	1060	213	836.74	11	331	1000	115	239	1060	213	836.52	
11	000	1000	120	239	1013	414	18,163.70	11	000	1000	120	239	1013	328	28,971.25	
11	000	1000	120	239	1024	414	18,522.00	11	000	1000	120	239	1013	414	31,185.86	
11	000	1000	120	239	1050	414	18,154.50	11	000	1000	120	239	1024	414	21,869.33	
11	000	1000	120	239	1050	414	18,154.50	11	000	1000	120	239	1050	414	18,215.75	
11	000	1000	120	239	1050	414	18,277.00	11	000	1000	120	239	1050	414	51,520.71	
11	332	1000	125	239	1013	328	135.52	11	000	1000	120	239	1050	414	17,600.06	
11	332	1000	125	239	1013	414	135.52	11	332	1000	125	239	1013	328	2.42	
11	332	1000	125	239	1024	414	2,276.28	11	332	1000	125	239	1013	414	2,406.14	
11	332	1000	125	239	1050	414	135.52	11	332	1000	125	239	1024	414	2,276.72	
11	332	1000	125	239	1050	414	0.22	11	332	1000	125	239	1050	414	2.42	
11	332	1000	125	239	1050	414	2,276.28	11	332	1000	125	239	1050	414	2,090.54	
11	334	1000	213	239	1012	213	7,390.80	11	332	1000	125	239	1050	414	194.96	
11	334	1000	213	239	1024	213	7,390.80	11	334	1000	213	239	1012	213	7,390.80	
11	334	1000	213	239	1050	213	29,563.20	11	334	1000	213	239	1024	213	7,390.80	
11	334	1000	213	239	1050	213	7,255.28	11	334	1000	213	239	1050	213	22,172.40	
11	334	1000	213	239	1050	213	14,781.60	11	334	1000	213	239	1050	213	7,388.38	
11	000	1000	231	239	1012	213	2,671.36	11	000	1000	231	239	1012	213	2,736.99	
11	000	1000	231	239	1024	213	3,382.29	11	000	1000	231	239	1024	213	3,366.93	
11	000	1000	231	239	1050	213	5,150.76	11	000	1000	231	239	1050	210	45.90	
11	000	1000	231	239	1050	213	4,199.68	11	000	1000	231	239	1050	213	3,115.16	
11	000	1000	231	239	1060	213	7,914.98	11	000	1000	231	239	1050	213	4,235.83	
11	000	1000	241	239	1013	328	2,102.18	11	000	1000	231	239	1060	213	4,104.22	
11	000	1000	241	239	1013	414	1,345.32	11	000	1000	241	239	1013	328	2,116.62	
11	000	1000	241	239	1024	414	1,591.08	11	000	1000	241	239	1013	414	2,526.89	
11	000	1000	241	239	1050	414	1,376.67	11	000	1000	241	239	1024	414	1,839.71	
11	000	1000	241	239	1050	414	1,238.92	11	000	1000	241	239	1050	414	1,373.10	

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Total for 2021:							1,092,991.59	Total for 2022:							1,093,870.70
11	000	1000	241	239	1050	414	1,465.74	11	000	1000	241	239	1050	414	3,359.17
11	000	1000	253	239	1012	213	3,361.76	11	000	1000	241	239	1050	414	1,218.57
11	000	1000	253	239	1024	213	5,061.48	11	000	1000	253	239	1012	213	3,456.38
11	000	1000	253	239	1050	213	8,181.78	11	000	1000	253	239	1024	213	5,110.67
11	000	1000	253	239	1050	213	5,331.63	11	334	1000	213	239	1050	213	14,653.06
11	000	1000	253	239	1060	213	12,832.45	11	334	1000	213	239	1060	213	14,781.60
11	334	1000	213	239	1060	213	14,781.38	11	335	1000	223	239	1013	328	7,388.38
11	335	1000	223	239	1013	328	7,255.28	11	335	1000	223	239	1013	414	6,645.04
11	335	1000	223	239	1013	414	7,255.28	11	335	1000	223	239	1024	414	1,231.36
11	335	1000	223	239	1050	414	7,255.28	11	335	1000	223	239	1050	414	7,388.38
11	335	1000	223	239	1050	414	7,390.58	11	335	1000	223	239	1050	414	14,587.96
11	000	1000	263	239	1013	328	2,729.57	11	335	1000	223	239	1050	414	5,347.70
11	000	1000	263	239	1024	414	1,759.56	11	000	1000	253	239	1050	213	4,061.25
11	000	1000	263	239	1050	414	3,015.72	11	000	1000	253	239	1050	213	5,381.52
11	000	1000	273	239	1012	213	211.63	11	000	1000	253	239	1060	213	7,867.79
11	000	1000	273	239	1024	213	269.04	11	000	1000	263	239	1013	328	2,752.32
11	000	1000	273	239	1050	213	1,150.19	11	000	1000	263	239	1013	414	2,255.43
11	000	1000	273	239	1050	213	247.69	11	000	1000	263	239	1024	414	1,765.44
11	000	1000	273	239	1050	213	548.05	11	000	1000	263	239	1050	414	1,730.52
11	000	1000	273	239	1060	213	915.79	11	000	1000	263	239	1050	414	4,894.44
11	000	1000	283	239	1013	328	145.20	11	000	1000	263	239	1050	414	917.00
11	000	1000	283	239	1013	414	91.58	11	000	1000	273	239	1012	213	257.70
11	000	1000	283	239	1024	414	93.48	11	000	1000	273	239	1024	213	323.32
11	000	1000	283	239	1050	414	91.58	11	000	1000	273	239	1050	210	3.80
11	000	1000	283	239	1050	414	91.58	11	000	1000	273	239	1050	213	866.28
11	000	1000	283	239	1050	414	92.05	11	000	1000	273	239	1050	213	297.64
11	000	2135	336	239	0000	000	75,095.15	11	000	1000	273	239	1050	213	660.40
11	000	2140	110	239	0000	343	45,981.00	11	000	1000	273	239	1060	213	1,068.36
11	000	2140	192	239	0000	343	7,408.10	11	000	1000	283	239	1013	328	87.01
11	000	2140	231	239	0000	343	4,340.08	11	000	1000	283	239	1013	414	93.67
11	000	2140	253	239	0000	343	5,072.04	11	000	1000	283	239	1024	414	65.61
11	000	2140	614	239	0000	000	6,156.15	11	000	1000	283	239	1050	414	54.68
11	000	2152	110	239	0000	215	35,339.91	11	000	1000	283	239	1050	414	154.52
11	000	2152	110	239	0000	353	29,732.50	11	000	1000	283	239	1050	414	52.78
11	000	2152	110	239	0000	353	84,200.00	11	000	1000	619	239	0000	000	208.52
11	000	2152	110	239	1050	353	32,763.09	11	000	2135	336	239	0000	000	78,684.38
11	000	2152	139	239	0000	353	1,213.55	11	000	2140	110	239	0000	343	51,121.40
11	000	2152	192	239	0000	215	4,694.30	11	000	2140	192	239	0000	343	2,840.10
11	000	2152	192	239	0000	353	4,500.00	11	000	2140	231	239	0000	343	4,372.89

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Total for 2021:							1,092,991.59	Total for 2022:							1,093,870.70
11	000	2152	231	239	0000	215	2,464.71	11	000	2140	253	239	0000	343	5,126.28
11	000	2152	231	239	0000	353	2,274.60	11	000	2140	614	239	0000	000	4,642.79
11	000	2152	231	239	0000	353	5,906.64	11	000	2152	110	239	0000	353	177,721.50
11	000	2152	231	239	1050	353	2,267.98	11	000	2152	110	239	1050	353	22,058.73
11	000	2152	253	239	0000	215	3,803.29	11	000	2152	231	239	0000	353	13,401.99
11	000	2152	253	239	0000	353	2,824.56	11	000	2152	231	239	1050	353	1,367.29
11	000	2152	253	239	0000	353	8,541.69	11	000	2152	253	239	0000	353	16,883.51
11	000	2152	253	239	1050	353	5,620.44	11	000	2152	253	239	1050	353	3,746.89
11	000	2152	273	239	0000	215	202.14	11	000	2152	273	239	0000	353	90.34
11	000	2152	273	239	0000	353	50.30	11	000	2152	273	239	0000	353	1,068.36
11	000	2152	273	239	0000	353	149.94	11	000	2152	273	239	1050	353	132.18
11	000	2152	273	239	0000	353	454.10	11	000	2153	320	239	0000	000	1,776.74
11	000	2152	273	239	1050	353	165.60	11	000	2170	336	239	0000	000	20,142.92
11	312	2140	171	239	0000	343	5,000.00	11	000	2180	320	239	0000	000	657.65
11	312	2152	171	239	0000	353	10,000.00	11	312	2140	171	239	0000	343	5,000.00
11	334	2140	213	239	0000	343	7,390.80	11	312	2152	171	239	0000	353	15,000.00
11	334	2152	213	239	0000	215	7,390.80	11	331	2152	115	239	0000	353	130.52
11	334	2152	213	239	0000	353	14,781.60	11	334	2140	213	239	0000	343	7,390.80
11	334	2152	213	239	1050	353	7,390.80	11	334	2152	213	239	0000	353	22,041.88
11	000	2170	336	239	0000	000	13,017.56	11	334	2152	213	239	1050	353	7,390.80
11	000	2180	658	239	0000	000	3,821.50	11	000	2180	658	239	0000	000	1,115.00
11	000	2720	149	239	0000	801	594.09	11	000	2199	359	239	0000	000	40.00
11	000	2720	241	239	0000	801	45.44	11	000	2199	619	239	0000	000	237.48
11	000	2720	263	239	0000	801	56.45	11	000	2213	860	239	0000	000	450.00
11	000	2730	120	239	0000	951	1,371.70	11	000	2720	149	239	0000	801	75.00
11	000	2730	241	239	0000	951	104.95	11	000	2720	241	239	0000	801	5.74
11	000	2730	263	239	0000	951	54.22	11	000	2720	263	239	0000	801	7.13
								11	000	2730	120	239	0000	951	645.10
								11	000	2730	241	239	0000	951	49.35
								11	000	2730	263	239	0000	951	43.64