

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2020-2021 OCT 1, 2020		PER CAP		2021-2022 OCT 1, 2021		PER CAP		% CHG IN EXPEND	% CHG IN PER CAP
07 BRYAN		I072 DURANT					EXPENDITURE	CHILD CT	5,166	EXPENDITURES	CHILD CT	4,502	0.55	(12.85)		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2021:							2,990,881.10								3,007,209.32	
Total for 2022:															3,007,209.32	
11	000	1000	110	239	1050	210	135,750.00	11	000	1000	110	239	1050	210	163,925.45	
11	000	1000	110	239	1050	213	57,062.00	11	000	1000	110	239	1050	213	58,072.35	
11	000	1000	110	239	1013	210	42,819.00	11	000	1000	110	239	1013	210	43,702.94	
11	000	1000	110	239	1050	210	57,062.00	11	000	1000	110	239	1050	210	58,072.35	
11	000	1000	110	239	1384	210	1,343.75	11	000	1000	110	239	1384	210	1,837.50	
11	000	1000	110	239	1385	213	55,168.00	11	000	1000	110	239	1385	213	56,461.65	
11	000	1000	110	239	0000	213	102,440.00	11	000	1000	110	239	0000	213	104,049.02	
11	000	1000	110	239	1050	210	223,964.00	11	000	1000	110	239	1050	210	219,828.78	
11	000	1000	110	239	1050	213	15,000.00	11	000	1000	110	239	1050	213	43,596.00	
11	000	1000	110	239	0000	213	43,596.00	11	000	1000	110	239	0000	213	44,082.00	
11	000	1000	110	239	1050	210	45,828.00	11	000	1000	110	239	1110	213	52,613.40	
11	000	1000	110	239	1110	213	108,614.00	11	000	1000	110	239	1060	210	87,026.52	
11	000	1000	110	239	0000	213	61,608.81	11	000	1000	110	239	1060	213	9,592.63	
11	000	1000	110	239	1060	210	88,558.00	11	000	1000	110	239	2725	210	18,525.00	
11	000	1000	110	239	1060	213	50,888.00	11	000	1000	114	239	0000	213	855.00	
11	000	1000	110	239	2725	210	18,525.00	11	331	1000	115	239	1050	210	627.39	
11	000	1000	114	239	0000	213	172.50	11	331	1000	115	239	1050	213	836.52	
11	000	1000	114	239	1060	213	1,905.00	11	331	1000	115	239	1050	210	766.81	
11	331	1000	115	239	1050	213	836.52	11	331	1000	115	239	1060	210	836.52	
11	331	1000	115	239	1050	210	836.52	11	000	1000	120	239	1050	413	57,660.37	
11	000	1000	120	239	1050	413	39,471.30	11	000	1000	120	239	1050	414	94,906.15	
11	000	1000	120	239	1050	414	84,824.79	11	000	1000	120	239	1013	414	23,018.00	
11	000	1000	120	239	1013	414	18,815.26	11	000	1000	120	239	1013	418	19,292.00	
11	000	1000	120	239	1013	418	15,439.06	11	000	1000	120	239	1050	413	15,652.00	
11	000	1000	120	239	1050	413	22,473.71	11	000	1000	120	239	1050	414	121,561.93	
11	000	1000	120	239	1050	414	118,930.31	11	000	1000	120	239	1050	418	17,279.98	
11	000	1000	120	239	1050	418	4,439.73	11	000	1000	120	239	1384	414	784.39	
11	000	1000	120	239	1384	414	440.63	11	000	1000	120	239	1050	413	14,494.86	
11	000	1000	120	239	1050	413	20,230.66	11	000	1000	120	239	1050	414	146,662.00	
11	000	1000	120	239	1050	414	61,090.30	11	000	1000	120	239	1050	414	30,432.00	
11	000	1000	120	239	1050	414	13,442.52	11	000	1000	120	239	1050	414	1,950.00	
11	000	1000	120	239	1050	414	1,950.00	11	000	1000	120	239	1060	414	55,390.00	
11	000	1000	120	239	1060	414	61,050.06	11	332	1000	125	239	1050	413	2,276.28	
11	000	1000	124	239	1050	414	72.00	11	332	1000	125	239	1050	414	3,793.80	
11	000	1000	124	239	1050	418	35.00	11	335	1000	125	239	1050	413	379.38	

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2021:							2,990,881.10	Total for 2022:							3,007,209.32
11	332	1000	125	239	1050	413	2,276.28	11	332	1000	125	239	1013	414	2,276.28
11	332	1000	125	239	1050	414	3,983.49	11	332	1000	125	239	1050	414	16,123.65
11	332	1000	125	239	1013	414	2,276.28	11	332	1000	125	239	1050	413	2,276.28
11	332	1000	125	239	1050	414	8,346.36	11	332	1000	125	239	1050	414	14,795.82
11	332	1000	125	239	1050	413	4,931.94	11	332	1000	125	239	1050	418	2,276.28
11	332	1000	125	239	1050	414	5,121.63	11	332	1000	125	239	1060	414	2,276.28
11	332	1000	125	239	1050	414	189.69	11	334	1000	213	239	1050	210	17,245.20
11	332	1000	125	239	1050	418	2,086.59	11	334	1000	213	239	1013	210	7,390.80
11	332	1000	125	239	1060	414	2,276.28	11	334	1000	213	239	0000	213	14,781.60
11	334	1000	213	239	1050	210	22,172.40	11	334	1000	213	239	1050	210	7,390.80
11	334	1000	213	239	1013	210	7,390.80	11	334	1000	213	239	1385	213	7,390.80
11	334	1000	213	239	0000	213	14,781.60	11	334	1000	213	239	0000	213	22,172.40
11	334	1000	213	239	1050	210	7,390.80	11	334	1000	213	239	1050	210	22,788.30
11	334	1000	213	239	1385	213	7,390.80	11	334	1000	213	239	1050	213	7,390.80
11	334	1000	213	239	0000	213	22,172.40	11	334	1000	213	239	0000	213	7,390.80
11	334	1000	213	239	1050	210	29,563.20	11	334	1000	213	239	1050	210	7,390.80
11	334	1000	213	239	1050	213	6,774.90	11	334	1000	213	239	1110	213	7,390.80
11	334	1000	213	239	0000	213	7,390.80	11	334	1000	213	239	0000	213	7,390.80
11	334	1000	213	239	1050	210	7,390.80	11	334	1000	213	239	1060	210	14,781.60
11	334	1000	213	239	1110	213	14,781.60	11	334	1000	213	239	1060	213	22,172.40
11	334	1000	213	239	0000	213	7,390.80	11	334	1000	213	239	2725	210	7,390.80
11	334	1000	213	239	1060	210	22,172.40	11	000	1000	214	239	1050	210	88.98
11	334	1000	213	239	1060	213	14,781.60	11	000	1000	214	239	1050	213	23.81
11	334	1000	213	239	2725	210	7,390.80	11	000	1000	214	239	1013	210	17.28
11	000	1000	214	239	1050	210	70.74	11	000	1000	214	239	1050	210	24.00
11	000	1000	214	239	1050	213	23.65	11	000	1000	214	239	1385	213	24.00
11	000	1000	214	239	1013	210	17.03	11	000	1000	214	239	0000	213	111.24
11	000	1000	214	239	1050	210	23.65	11	000	1000	214	239	1050	210	110.04
11	000	1000	214	239	1385	213	23.64	11	000	1000	214	239	1050	213	24.00
11	000	1000	214	239	0000	213	112.40	11	000	1000	214	239	0000	213	24.00
11	000	1000	214	239	1050	210	122.20	11	000	1000	214	239	1110	213	24.00
11	000	1000	214	239	0000	213	23.57	11	000	1000	214	239	1060	210	48.00
11	000	1000	214	239	1050	210	23.58	11	000	1000	214	239	1060	213	6.00
11	000	1000	214	239	1110	213	47.27	11	000	1000	214	239	2725	210	15.24
11	000	1000	214	239	0000	213	24.00	11	335	1000	223	239	1050	413	15,397.50
11	000	1000	214	239	1060	210	84.00	11	335	1000	223	239	1050	414	29,563.20
11	000	1000	214	239	1060	213	24.00	11	335	1000	223	239	1013	414	7,390.80
11	000	1000	214	239	2725	210	15.24	11	335	1000	223	239	1013	418	7,390.80
11	335	1000	223	239	1050	413	14,781.60	11	335	1000	223	239	1050	413	7,390.80

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Total for 2021:							2,990,881.10	Total for 2022:							3,007,209.32
11	335	1000	223	239	1050	414	29,563.20	11	335	1000	223	239	1050	414	6,774.90
11	335	1000	223	239	1013	414	8,006.70	11	335	1000	223	239	1050	418	7,390.80
11	335	1000	223	239	1013	418	6,774.90	11	335	1000	223	239	1050	414	40,033.50
11	335	1000	223	239	1050	413	7,390.80	11	335	1000	223	239	1384	418	7,390.80
11	335	1000	223	239	1050	414	31,410.90	11	335	1000	223	239	1050	414	14,165.70
11	335	1000	223	239	1050	418	4,305.12	11	335	1000	223	239	1050	418	7,390.80
11	335	1000	223	239	1050	414	22,788.30	11	335	1000	223	239	1050	414	7,390.80
11	335	1000	223	239	1384	413	615.90	11	335	1000	223	239	1060	414	7,390.80
11	335	1000	223	239	1384	418	6,774.90	11	000	1000	224	239	1050	413	96.00
11	335	1000	223	239	1050	414	8,006.70	11	000	1000	224	239	1050	414	160.00
11	335	1000	223	239	1050	418	6,774.90	11	000	1000	224	239	1013	414	24.00
11	335	1000	223	239	1050	414	7,390.80	11	000	1000	224	239	1013	418	11.76
11	335	1000	223	239	1060	414	14,781.60	11	000	1000	224	239	1050	413	24.00
11	000	1000	224	239	1050	413	60.72	11	000	1000	224	239	1050	414	197.24
11	000	1000	224	239	1050	414	159.09	11	000	1000	224	239	1050	418	24.00
11	000	1000	224	239	1013	414	23.09	11	000	1000	224	239	1050	413	24.00
11	000	1000	224	239	1013	418	11.33	11	000	1000	224	239	1050	414	276.00
11	000	1000	224	239	1050	413	34.39	11	000	1000	224	239	1050	414	46.00
11	000	1000	224	239	1050	414	211.80	11	000	1000	224	239	1060	414	95.76
11	000	1000	224	239	1050	418	11.42	11	000	1000	231	239	1050	210	9,241.03
11	000	1000	224	239	1050	413	19.84	11	000	1000	231	239	1050	213	3,522.01
11	000	1000	224	239	1050	414	134.81	11	331	1000	231	239	1050	210	38.88
11	000	1000	224	239	1050	414	23.06	11	331	1000	231	239	1050	213	50.77
11	000	1000	224	239	1060	414	115.18	11	334	1000	231	239	1050	210	919.98
11	000	1000	231	239	1050	210	7,293.85	11	000	1000	231	239	1013	210	2,547.57
11	000	1000	231	239	1050	213	3,496.10	11	334	1000	231	239	1013	210	420.50
11	331	1000	231	239	1050	213	51.25	11	000	1000	231	239	1050	210	2,327.58
11	334	1000	231	239	1050	210	1,191.08	11	000	1000	231	239	1384	210	113.93
11	000	1000	231	239	1013	210	2,391.32	11	000	1000	231	239	1385	213	2,986.74
11	334	1000	231	239	1013	210	418.74	11	334	1000	231	239	0000	213	791.26
11	000	1000	231	239	1050	210	2,208.22	11	334	1000	231	239	1050	210	296.17
11	000	1000	231	239	1384	210	83.31	11	334	1000	231	239	1385	213	390.97
11	000	1000	231	239	1385	213	2,914.34	11	000	1000	231	239	0000	213	5,169.00
11	334	1000	231	239	0000	213	792.24	11	000	1000	231	239	1050	210	11,791.88
11	334	1000	231	239	1050	210	286.02	11	000	1000	231	239	1050	213	2,411.83
11	334	1000	231	239	1385	213	390.42	11	331	1000	231	239	1050	210	47.52
11	000	1000	231	239	0000	213	4,993.32	11	334	1000	231	239	0000	213	1,114.88
11	000	1000	231	239	1050	210	11,334.16	11	334	1000	231	239	1050	210	1,165.53
11	000	1000	231	239	1050	213	496.27	11	334	1000	231	239	1050	213	408.83

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Total for 2021:							2,990,881.10	Total for 2022:							3,007,209.32
11	334	1000	231	239	0000	213	1,107.79	11	000	1000	231	239	0000	213	2,029.90
11	334	1000	231	239	1050	210	1,474.95	11	000	1000	231	239	1110	213	2,676.27
11	334	1000	231	239	1050	213	224.18	11	334	1000	231	239	0000	213	340.32
11	000	1000	231	239	0000	213	2,079.01	11	334	1000	231	239	1050	210	413.10
11	000	1000	231	239	1050	210	2,841.39	11	334	1000	231	239	1110	213	375.96
11	000	1000	231	239	1110	213	4,651.44	11	000	1000	231	239	1060	210	5,087.68
11	331	1000	231	239	1050	210	51.84	11	000	1000	231	239	1060	213	496.43
11	334	1000	231	239	0000	213	352.46	11	000	1000	231	239	2725	210	716.32
11	334	1000	231	239	1050	210	418.24	11	331	1000	231	239	1060	210	51.84
11	334	1000	231	239	1110	213	638.75	11	334	1000	231	239	0000	213	388.37
11	000	1000	231	239	0000	213	3,410.90	11	334	1000	231	239	1060	210	786.72
11	000	1000	231	239	1060	210	4,736.03	11	334	1000	231	239	1060	213	1,096.34
11	000	1000	231	239	1060	213	2,823.94	11	334	1000	231	239	2725	210	285.71
11	000	1000	231	239	2725	210	721.02	11	000	1000	232	239	1050	210	2,161.26
11	334	1000	231	239	0000	213	371.93	11	000	1000	232	239	1050	213	823.70
11	334	1000	231	239	1060	210	1,172.36	11	331	1000	232	239	1050	210	9.09
11	334	1000	231	239	1060	213	788.86	11	331	1000	232	239	1050	213	11.88
11	334	1000	231	239	2725	210	287.59	11	334	1000	232	239	1050	210	215.18
11	000	1000	232	239	1050	210	1,705.84	11	000	1000	232	239	1013	210	578.51
11	000	1000	232	239	1050	213	817.63	11	334	1000	232	239	1013	210	98.34
11	331	1000	232	239	1050	213	12.00	11	000	1000	232	239	1050	210	544.35
11	334	1000	232	239	1050	210	278.56	11	000	1000	232	239	1384	210	26.65
11	000	1000	232	239	1013	210	559.26	11	000	1000	232	239	1385	213	698.55
11	334	1000	232	239	1013	210	97.92	11	334	1000	232	239	0000	213	185.04
11	000	1000	232	239	1050	210	516.41	11	334	1000	232	239	1050	210	69.28
11	000	1000	232	239	1384	210	19.48	11	334	1000	232	239	1385	213	91.43
11	000	1000	232	239	1385	213	681.60	11	000	1000	232	239	0000	213	1,208.82
11	334	1000	232	239	0000	213	185.27	11	000	1000	232	239	1050	210	2,757.64
11	334	1000	232	239	1050	210	66.92	11	000	1000	232	239	1050	213	564.07
11	334	1000	232	239	1385	213	91.29	11	331	1000	232	239	1050	210	11.11
11	000	1000	232	239	0000	213	1,167.85	11	334	1000	232	239	0000	213	260.76
11	000	1000	232	239	1050	210	2,650.70	11	334	1000	232	239	1050	210	272.66
11	000	1000	232	239	1050	213	116.08	11	334	1000	232	239	1050	213	95.60
11	334	1000	232	239	0000	213	259.01	11	000	1000	232	239	0000	213	474.71
11	334	1000	232	239	1050	210	344.99	11	000	1000	232	239	1110	213	625.88
11	334	1000	232	239	1050	213	52.42	11	334	1000	232	239	0000	213	79.63
11	000	1000	232	239	0000	213	486.22	11	334	1000	232	239	1050	210	96.61
11	000	1000	232	239	1050	210	664.56	11	334	1000	232	239	1110	213	87.93
11	000	1000	232	239	1110	213	1,087.78	11	000	1000	232	239	1060	210	1,189.92

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Total for 2021:							2,990,881.10	Total for 2022:							3,007,209.32
11	331	1000	232	239	1050	210	12.12	11	000	1000	232	239	1060	213	116.10
11	334	1000	232	239	0000	213	82.43	11	000	1000	232	239	2725	210	167.45
11	334	1000	232	239	1050	210	97.80	11	331	1000	232	239	1060	210	12.12
11	334	1000	232	239	1110	213	149.37	11	334	1000	232	239	0000	213	90.82
11	000	1000	232	239	0000	213	797.65	11	334	1000	232	239	1060	210	184.04
11	000	1000	232	239	1060	210	1,107.57	11	334	1000	232	239	1060	213	256.41
11	000	1000	232	239	1060	213	660.40	11	334	1000	232	239	2725	210	66.88
11	000	1000	232	239	2725	210	168.55	11	000	1000	241	239	1050	413	3,032.37
11	334	1000	232	239	0000	213	87.03	11	000	1000	241	239	1050	414	4,858.64
11	334	1000	232	239	1060	210	274.23	11	332	1000	241	239	1050	413	139.93
11	334	1000	232	239	1060	213	184.47	11	332	1000	241	239	1050	414	235.20
11	334	1000	232	239	2725	210	67.32	11	335	1000	241	239	1050	413	688.37
11	000	1000	241	239	1050	413	1,925.72	11	335	1000	241	239	1050	414	1,313.37
11	000	1000	241	239	1050	414	4,218.13	11	000	1000	241	239	1013	414	1,178.90
11	332	1000	241	239	1050	413	141.12	11	000	1000	241	239	1013	418	1,176.79
11	332	1000	241	239	1050	414	243.24	11	332	1000	241	239	1013	414	138.88
11	335	1000	241	239	1050	413	621.51	11	335	1000	241	239	1013	414	369.69
11	335	1000	241	239	1050	414	1,120.98	11	335	1000	241	239	1013	418	320.94
11	000	1000	241	239	1013	414	936.95	11	000	1000	241	239	1050	413	769.45
11	000	1000	241	239	1013	418	939.09	11	000	1000	241	239	1050	414	7,023.93
11	332	1000	241	239	1013	414	138.45	11	000	1000	241	239	1050	418	342.89
11	335	1000	241	239	1013	414	382.29	11	000	1000	241	239	1384	414	48.63
11	335	1000	241	239	1013	418	297.44	11	332	1000	241	239	1050	414	995.16
11	000	1000	241	239	1050	413	704.96	11	335	1000	241	239	1050	413	363.33
11	000	1000	241	239	1050	414	6,084.40	11	335	1000	241	239	1050	414	315.23
11	000	1000	241	239	1050	418	11.85	11	335	1000	241	239	1050	418	146.29
11	000	1000	241	239	1384	414	27.32	11	000	1000	241	239	1050	413	898.71
11	332	1000	241	239	1050	414	517.44	11	000	1000	241	239	1050	414	7,535.49
11	335	1000	241	239	1050	413	155.39	11	332	1000	241	239	1050	413	141.12
11	335	1000	241	239	1050	414	1,402.17	11	332	1000	241	239	1050	414	907.91
11	335	1000	241	239	1050	418	9.83	11	335	1000	241	239	1050	414	1,690.18
11	000	1000	241	239	1050	413	1,232.90	11	335	1000	241	239	1384	418	309.10
11	000	1000	241	239	1050	414	3,078.75	11	000	1000	241	239	1050	414	1,038.23
11	000	1000	241	239	1050	418	2.17	11	332	1000	241	239	1050	418	141.12
11	332	1000	241	239	1050	413	302.36	11	335	1000	241	239	1050	414	477.49
11	332	1000	241	239	1050	414	314.37	11	335	1000	241	239	1050	418	321.25
11	335	1000	241	239	1050	414	1,034.15	11	000	1000	241	239	1050	414	84.67
11	335	1000	241	239	1384	413	24.36	11	000	1000	241	239	1060	414	2,816.33
11	335	1000	241	239	1384	418	272.87	11	332	1000	241	239	1060	414	141.12

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
							Total for 2021: 2,990,881.10								Total for 2022: 3,007,209.32
11	000	1000	241	239	1050	414	587.83	11	335	1000	241	239	1050	414	320.93
11	332	1000	241	239	1050	414	11.76	11	335	1000	241	239	1060	414	365.08
11	332	1000	241	239	1050	418	129.36	11	000	1000	242	239	1050	413	709.11
11	335	1000	241	239	1050	414	348.49	11	000	1000	242	239	1050	414	1,136.25
11	335	1000	241	239	1050	418	282.43	11	332	1000	242	239	1050	413	32.74
11	000	1000	241	239	1050	414	79.67	11	332	1000	242	239	1050	414	55.00
11	000	1000	241	239	1060	414	3,020.99	11	335	1000	242	239	1050	413	160.96
11	332	1000	241	239	1060	414	141.12	11	335	1000	242	239	1050	414	307.20
11	335	1000	241	239	1050	414	301.87	11	000	1000	242	239	1013	414	275.68
11	335	1000	241	239	1060	414	716.36	11	000	1000	242	239	1013	418	275.23
11	000	1000	242	239	1050	413	450.40	11	332	1000	242	239	1013	414	32.41
11	000	1000	242	239	1050	414	986.59	11	335	1000	242	239	1013	414	86.46
11	332	1000	242	239	1050	413	33.00	11	335	1000	242	239	1013	418	75.09
11	332	1000	242	239	1050	414	56.90	11	000	1000	242	239	1050	413	180.00
11	335	1000	242	239	1050	413	145.39	11	000	1000	242	239	1050	414	1,642.55
11	335	1000	242	239	1050	414	262.11	11	000	1000	242	239	1050	418	80.21
11	000	1000	242	239	1013	414	219.12	11	000	1000	242	239	1384	414	11.38
11	000	1000	242	239	1013	418	219.62	11	332	1000	242	239	1050	414	232.70
11	332	1000	242	239	1013	414	32.42	11	335	1000	242	239	1050	413	84.96
11	335	1000	242	239	1013	414	89.44	11	335	1000	242	239	1050	414	73.72
11	335	1000	242	239	1013	418	69.60	11	335	1000	242	239	1050	418	34.17
11	000	1000	242	239	1050	413	164.82	11	000	1000	242	239	1050	413	210.14
11	000	1000	242	239	1050	414	1,422.98	11	000	1000	242	239	1050	414	1,762.28
11	000	1000	242	239	1050	418	2.76	11	332	1000	242	239	1050	413	33.00
11	000	1000	242	239	1384	414	6.39	11	332	1000	242	239	1050	414	212.34
11	332	1000	242	239	1050	414	121.00	11	335	1000	242	239	1050	414	395.18
11	335	1000	242	239	1050	413	36.36	11	335	1000	242	239	1384	418	72.25
11	335	1000	242	239	1050	414	327.94	11	000	1000	242	239	1050	414	242.77
11	335	1000	242	239	1050	418	2.31	11	332	1000	242	239	1050	418	32.95
11	000	1000	242	239	1050	413	288.30	11	335	1000	242	239	1050	414	111.70
11	000	1000	242	239	1050	414	720.03	11	335	1000	242	239	1050	418	75.06
11	000	1000	242	239	1050	418	0.51	11	000	1000	242	239	1050	414	19.81
11	332	1000	242	239	1050	413	70.69	11	000	1000	242	239	1060	414	658.64
11	332	1000	242	239	1050	414	73.55	11	332	1000	242	239	1060	414	33.00
11	335	1000	242	239	1050	414	241.79	11	335	1000	242	239	1050	414	75.12
11	335	1000	242	239	1384	413	5.70	11	335	1000	242	239	1060	414	85.36
11	335	1000	242	239	1384	418	63.85	11	000	1000	253	239	1050	210	29,083.63
11	000	1000	242	239	1050	414	137.44	11	000	1000	253	239	1050	213	10,303.11
11	332	1000	242	239	1050	414	2.75	11	000	1000	253	239	1013	210	7,713.11

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2021:							2,990,881.10	Total for 2022:							3,007,209.32
11	332	1000	242	239	1050	418	30.23	11	000	1000	253	239	1050	210	10,303.11
11	335	1000	242	239	1050	414	81.52	11	000	1000	253	239	1384	210	326.00
11	335	1000	242	239	1050	418	66.07	11	000	1000	253	239	1385	213	10,017.37
11	000	1000	242	239	1050	414	18.64	11	000	1000	253	239	0000	213	18,460.40
11	000	1000	242	239	1060	414	706.49	11	000	1000	253	239	1050	210	38,545.91
11	332	1000	242	239	1060	414	33.00	11	000	1000	253	239	1050	213	7,734.73
11	335	1000	242	239	1050	414	70.65	11	000	1000	253	239	0000	213	7,821.00
11	335	1000	242	239	1060	414	167.51	11	000	1000	253	239	1110	213	9,334.65
11	000	1000	252	239	1013	210	58.71	11	000	1000	253	239	1060	210	13,906.30
11	000	1000	253	239	1050	210	24,084.70	11	000	1000	253	239	1060	213	1,682.36
11	000	1000	253	239	1050	213	10,123.91	11	000	1000	253	239	2725	210	3,056.64
11	000	1000	253	239	1013	210	7,488.84	11	000	1000	263	239	1050	413	2,919.54
11	000	1000	253	239	1050	210	10,123.91	11	000	1000	263	239	1050	414	6,776.10
11	000	1000	253	239	1384	210	238.41	11	000	1000	263	239	1050	414	4,243.36
11	000	1000	253	239	1385	213	9,787.90	11	000	1000	263	239	1050	418	4,070.64
11	000	1000	253	239	0000	213	18,174.91	11	000	1000	263	239	1050	414	7,028.97
11	000	1000	253	239	1050	210	39,735.62	11	000	1000	263	239	1050	414	182.60
11	000	1000	253	239	1050	213	2,474.99	11	000	1000	263	239	1060	414	3,984.71
11	000	1000	253	239	0000	213	7,734.81	11	000	1000	653	239	1060	000	325.00
11	000	1000	253	239	1050	210	8,130.75	11	000	2135	336	239	0000	000	87,864.86
11	000	1000	253	239	1110	213	19,270.22	11	000	2140	110	239	0000	205	68,048.84
11	000	1000	253	239	0000	213	10,930.48	11	000	2140	192	239	0000	205	5,000.00
11	000	1000	253	239	1060	210	15,711.94	11	334	2140	213	239	0000	205	615.90
11	000	1000	253	239	1060	213	9,028.53	11	334	2140	213	239	0000	343	6,774.90
11	000	1000	253	239	2725	210	3,056.64	11	000	2140	214	239	0000	205	24.00
11	000	1000	263	239	1050	413	1,332.12	11	000	2140	231	239	0000	205	3,851.98
11	000	1000	263	239	1050	414	6,411.85	11	334	2140	231	239	0000	343	394.83
11	000	1000	263	239	1050	414	5,761.89	11	000	2140	232	239	0000	205	900.84
11	000	1000	263	239	1050	418	732.58	11	334	2140	232	239	0000	343	92.35
11	332	1000	263	239	1050	414	232.55	11	000	2140	253	239	0000	205	12,960.30
11	000	1000	263	239	1050	414	1,768.18	11	000	2140	614	239	0000	000	550.00
11	000	1000	263	239	1060	414	1,904.04	11	000	2152	110	239	0000	353	1,287.50
11	000	1000	619	239	0000	000	49.95	11	000	2152	110	239	0000	353	90,702.72
11	000	1000	619	239	1060	000	191.68	11	000	2152	110	239	0000	353	82,500.40
11	000	1000	651	239	1384	000	745.00	11	000	2152	110	239	0000	353	30,448.71
11	000	2135	336	239	0000	000	91,316.76	11	000	2152	110	239	0000	353	70,379.40
11	000	2140	110	239	0000	205	90,403.67	11	312	2152	171	239	0000	353	5,000.00
11	000	2140	192	239	0000	205	9,500.00	11	312	2152	171	239	0000	353	5,000.00
11	000	2140	214	239	0000	205	23.69	11	312	2152	171	239	0000	353	10,000.00

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FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2021:							2,990,881.10	Total for 2022:							3,007,209.32
11	000	2140	231	239	0000	205	5,314.05	11	312	2152	171	239	0000	353	5,000.00
11	000	2140	232	239	0000	205	1,242.74	11	000	2152	192	239	0000	353	15,000.00
11	000	2140	253	239	0000	205	17,471.55	11	334	2152	213	239	0000	353	7,390.80
11	000	2140	320	239	0000	000	1,521.28	11	334	2152	213	239	0000	353	7,390.80
11	000	2140	320	239	0000	000	1,382.98	11	334	2152	213	239	0000	353	14,781.60
11	000	2140	320	239	0000	000	345.74	11	334	2152	213	239	0000	353	7,390.80
11	000	2140	614	239	0000	000	673.30	11	000	2152	214	239	0000	353	71.74
11	000	2152	110	239	0000	353	8,264.55	11	000	2152	214	239	0000	353	60.00
11	000	2152	110	239	0000	353	78,225.72	11	000	2152	214	239	0000	353	11.73
11	000	2152	110	239	0000	353	81,752.90	11	000	2152	214	239	0000	353	60.00
11	000	2152	110	239	0000	353	32,747.68	11	000	2152	231	239	0000	353	79.83
11	000	2152	110	239	0000	353	69,561.75	11	000	2152	231	239	0000	353	5,748.56
11	312	2152	171	239	0000	353	5,000.00	11	334	2152	231	239	0000	353	388.85
11	312	2152	171	239	0000	353	5,000.00	11	000	2152	231	239	0000	353	4,468.45
11	312	2152	171	239	0000	353	10,000.00	11	334	2152	231	239	0000	353	372.57
11	312	2152	171	239	0000	353	5,000.00	11	000	2152	231	239	0000	353	2,174.01
11	000	2152	192	239	0000	353	15,000.00	11	334	2152	231	239	0000	353	733.12
11	334	2152	213	239	0000	353	7,390.80	11	000	2152	231	239	0000	353	3,806.80
11	334	2152	213	239	0000	353	7,390.80	11	334	2152	231	239	0000	353	367.22
11	334	2152	213	239	0000	353	14,781.60	11	000	2152	232	239	0000	353	18.67
11	334	2152	213	239	0000	353	7,390.80	11	000	2152	232	239	0000	353	1,344.44
11	000	2152	214	239	0000	353	70.86	11	334	2152	232	239	0000	353	90.94
11	000	2152	214	239	0000	353	59.15	11	000	2152	232	239	0000	353	1,045.07
11	000	2152	214	239	0000	353	11.84	11	334	2152	232	239	0000	353	87.11
11	000	2152	214	239	0000	353	58.99	11	000	2152	232	239	0000	353	508.45
11	000	2152	231	239	0000	353	442.90	11	334	2152	232	239	0000	353	171.42
11	000	2152	231	239	0000	353	5,288.09	11	000	2152	232	239	0000	353	890.28
11	334	2152	231	239	0000	353	388.42	11	334	2152	232	239	0000	353	85.92
11	000	2152	231	239	0000	353	4,417.72	11	000	2152	253	239	0000	353	228.43
11	334	2152	231	239	0000	353	371.38	11	000	2152	253	239	0000	353	18,753.79
11	000	2152	231	239	0000	353	2,229.18	11	000	2152	253	239	0000	353	14,637.23
11	334	2152	231	239	0000	353	733.40	11	000	2152	253	239	0000	353	5,634.56
11	000	2152	231	239	0000	353	3,761.80	11	000	2152	253	239	0000	353	12,486.72
11	334	2152	231	239	0000	353	366.71	11	000	2199	810	239	0000	000	1,190.00
11	000	2152	232	239	0000	353	103.64	11	000	2213	192	239	0000	210	256.37
11	000	2152	232	239	0000	353	1,236.66	11	000	2213	231	239	0000	210	15.89
11	334	2152	232	239	0000	353	90.84	11	000	2213	232	239	0000	210	3.72
11	000	2152	232	239	0000	353	1,033.13	11	000	2213	253	239	0000	210	45.49
11	334	2152	232	239	0000	353	86.87	11	000	2213	580	239	0000	000	85.41

