

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2020-2021 OCT 1, 2020		PER CAP		2021-2022 OCT 1, 2021		PER CAP		% CHG IN EXPEND	% CHG IN PER CAP
08 CADDO		I033 CARNEGIE					EXPENDITURE	CHILD CT	1,983	EXPENDITURES	CHILD CT	2,012	0.36	1.42		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2021:							190,406.87		Total for 2022:							191,093.63
11	000	1000	110	239	1050	210	4,100.88	11	000	1000	110	239	1050	210	17,440.99	
11	000	1000	110	239	1050	210	1,711.68	11	000	1000	120	239	0000	414	1,429.15	
11	000	1000	110	239	1050	210	1,711.68	11	000	1000	120	239	1050	414	71,023.88	
11	000	1000	120	239	1050	414	14,930.13	11	334	1000	213	239	1050	210	7,390.80	
11	000	1000	170	239	1050	210	250.00	11	335	1000	223	239	0000	414	7,390.80	
11	000	1000	180	239	1050	414	150.00	11	335	1000	223	239	0000	414	923.85	
11	334	1000	213	239	1050	210	7,390.80	11	335	1000	223	239	1050	414	21,556.50	
11	334	1000	213	239	1050	210	2,463.60	11	000	1000	231	239	1050	210	1,121.10	
11	335	1000	223	239	1050	414	7,390.80	11	000	1000	232	239	1050	210	262.17	
11	000	1000	231	239	1050	210	266.36	11	000	1000	241	239	0000	414	119.13	
11	000	1000	231	239	1050	210	98.48	11	000	1000	241	239	1050	414	4,315.91	
11	000	1000	231	239	1050	210	98.48	11	000	1000	242	239	0000	414	27.87	
11	000	1000	232	239	1050	210	62.29	11	000	1000	242	239	1050	414	1,009.48	
11	000	1000	232	239	1050	210	23.02	11	000	1000	252	239	1050	210	95.32	
11	000	1000	232	239	1050	210	23.04	11	000	1000	253	239	1050	210	1,771.55	
11	000	1000	241	239	1050	414	871.82	11	000	1000	263	239	1050	414	5,024.23	
11	000	1000	242	239	1050	414	203.89	11	000	1000	273	239	1050	210	89.74	
11	000	1000	253	239	1050	210	413.33	11	000	1000	283	239	0000	414	7.35	
11	000	1000	253	239	1050	210	162.60	11	000	1000	283	239	1050	414	365.43	
11	000	1000	253	239	1050	210	162.62	11	000	1000	619	239	0000	000	291.00	
11	000	1000	263	239	1050	414	1,432.53	11	000	1000	653	239	0000	000	140.40	
11	000	1000	273	239	1050	210	19.88	11	000	2135	336	239	0000	000	14,981.45	
11	000	1000	273	239	1050	210	7.82	11	000	2140	337	239	1050	000	1,067.15	
11	000	1000	273	239	1050	210	7.82	11	000	2152	110	239	0000	353	3,592.18	
11	000	1000	619	239	0000	000	94.90	11	000	2152	110	239	0000	353	719.44	
11	000	1000	619	239	0000	000	94.90	11	000	2152	110	239	0000	353	719.44	
11	000	2135	336	239	0000	000	837.00	11	312	2152	171	239	0000	353	5,000.00	
11	333	2135	336	239	0000	000	12,801.22	11	000	2152	192	239	0000	353	1,045.00	
11	333	2140	591	239	1050	000	131.79	11	334	2152	213	239	0000	353	7,390.80	
11	000	2152	110	239	0000	353	42,758.24	11	000	2152	231	239	0000	353	575.80	
11	000	2152	110	239	0000	353	8,563.63	11	000	2152	231	239	0000	353	42.12	
11	000	2152	110	239	0000	353	8,563.63	11	000	2152	231	239	0000	353	42.12	
11	000	2152	170	239	0000	353	250.00	11	000	2152	232	239	0000	353	134.68	
11	312	2152	171	239	0000	353	5,000.00	11	000	2152	232	239	0000	353	9.84	
11	000	2152	192	239	0000	353	770.00	11	000	2152	232	239	0000	353	9.84	

