

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
 FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
 MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT		2020-2021 OCT 1, 2020			2021-2022 OCT 1, 2021			% CHG IN EXPEND	% CHG IN PER CAP				
		EXPENDITURE	CHILD CT	PER CAP	EXPENDITURES	CHILD CT	PER CAP								
08	CADDO	I086	GRACEMONT	48,134.59	29	1,660	59,146.15	24	2,464	22.88	48.48				
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2021:							48,134.59	Total for 2022:							59,146.15
11	000	1000	110	239	1050	213	13,763.76	11	000	1000	110	239	1050	213	2,081.75
11	000	1000	110	239	1060	213	20,616.04	11	000	1000	110	239	1060	213	14,343.83
11	332	1000	125	239	1050	414	1,413.94	11	000	1000	170	239	1050	213	500.00
11	000	1000	231	239	1050	213	938.74	11	331	1000	115	239	1050	213	69.71
11	000	1000	231	239	1060	213	1,577.21	11	000	1000	231	239	1050	213	942.78
11	335	1000	223	239	1050	414	5,360.96	11	000	1000	231	239	1060	213	1,874.23
11	000	1000	253	239	1050	213	1,307.61	11	000	1000	252	239	1050	213	2,311.58
11	000	1000	253	239	1060	213	1,958.50	11	000	1000	252	239	1060	213	2,311.58
11	000	1000	273	239	1050	213	95.28	11	000	1000	253	239	1050	213	1,977.20
11	000	1000	273	239	1060	213	142.92	11	000	1000	253	239	1060	213	1,941.56
11	000	1000	283	239	1050	414	59.63	11	000	1000	273	239	1050	213	117.90
11	000	2140	320	239	0000	000	900.00	11	334	1000	213	239	1050	213	6,774.90
								11	000	1000	273	239	1060	213	116.13
								11	000	2135	337	239	0000	000	6,458.25
								11	000	2140	320	239	0000	000	3,000.00
								11	000	2152	337	239	0000	000	11,736.25
								11	000	2170	337	239	0000	000	2,588.50