

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2020-2021 OCT 1, 2020		PER CAP		2021-2022 OCT 1, 2021		PER CAP		% CHG IN EXPEND	% CHG IN PER CAP	
10 CARTER		I043 WILSON					EXPENDITURE	CHILD CT	2,099	EXPENDITURES	CHILD CT	2,046	4.35	(2.53)			
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp		
Total for 2021:							178,425.91									Total for 2022:	186,181.82
11	000	1000	110	239	1050	213	26,071.12	11	000	1000	110	239	1050	213	26,381.77		
11	000	1000	110	239	1060	213	26,071.12	11	000	1000	110	239	1060	213	26,381.78		
11	000	1000	120	239	1050	414	6,619.00	11	000	1000	120	239	1050	414	6,683.80		
11	000	1000	120	239	1060	415	12,590.00	11	000	1000	170	239	1050	213	500.00		
11	000	1000	192	239	1050	108	1,301.83	11	000	1000	170	239	1060	213	500.00		
11	000	1000	192	239	1060	108	1,301.83	11	000	1000	180	239	1050	414	1,000.00		
11	000	1000	231	239	1050	108	106.34	11	000	1000	192	239	1050	108	1,250.00		
11	000	1000	231	239	1050	213	1,539.09	11	000	1000	192	239	1060	108	1,250.00		
11	000	1000	231	239	1060	108	106.34	11	000	1000	231	239	1050	108	75.30		
11	000	1000	231	239	1060	213	1,538.93	11	000	1000	231	239	1050	213	1,619.14		
11	000	1000	232	239	1050	108	24.82	11	000	1000	231	239	1060	108	75.07		
11	334	1000	213	239	1050	213	7,390.80	11	334	1000	213	239	1050	213	7,390.80		
11	335	1000	223	239	1050	414	7,390.80	11	335	1000	223	239	1050	414	7,390.80		
11	335	1000	223	239	1060	415	7,390.80	11	000	1000	231	239	1060	213	1,619.13		
11	000	1000	232	239	1050	213	360.08	11	000	1000	232	239	1050	108	17.52		
11	000	1000	232	239	1060	108	24.82	11	000	1000	232	239	1050	213	378.77		
11	000	1000	232	239	1060	213	359.90	11	000	1000	232	239	1060	108	17.52		
11	000	1000	241	239	1050	414	394.81	11	000	1000	232	239	1060	213	378.77		
11	000	1000	241	239	1060	415	698.17	11	000	1000	241	239	1050	414	461.12		
11	000	1000	242	239	1050	414	92.40	11	000	1000	242	239	1050	414	107.86		
11	000	1000	242	239	1060	415	163.21	11	000	1000	253	239	1050	108	118.81		
11	000	1000	253	239	1050	108	168.01	11	000	1000	253	239	1050	213	2,553.59		
11	000	1000	253	239	1050	213	2,432.17	11	000	1000	253	239	1060	108	119.03		
11	000	1000	253	239	1060	108	168.01	11	000	1000	253	239	1060	213	2,553.57		
11	000	1000	253	239	1060	213	2,432.61	11	000	1000	271	239	1050	108	0.23		
11	000	1000	271	239	1050	108	0.23	11	000	1000	271	239	1050	213	4.93		
11	000	1000	271	239	1050	213	4.69	11	000	1000	271	239	1060	108	0.23		
11	000	1000	271	239	1060	108	0.23	11	000	1000	271	239	1060	213	4.93		
11	000	1000	271	239	1060	213	4.69	11	000	1000	273	239	1050	108	8.16		
11	000	1000	273	239	1050	108	8.84	11	000	1000	273	239	1050	213	175.30		
11	000	1000	273	239	1050	213	177.00	11	000	1000	273	239	1060	108	8.16		
11	000	1000	273	239	1060	108	8.84	11	000	1000	273	239	1060	213	175.30		
11	000	1000	273	239	1060	213	177.00	11	000	1000	281	239	1050	414	1.41		
11	000	1000	281	239	1050	414	1.19	11	000	1000	283	239	1050	414	50.10		
11	000	1000	281	239	1060	415	2.27	11	000	1000	591	239	0000	000	32,096.60		

