

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2020-2021 OCT 1, 2020		PER CAP	2021-2022 OCT 1, 2021		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP			
10 CARTER		I077 DICKSON					EXPENDITURE	CHILD CT	1,823	EXPENDITURES	CHILD CT	2,760	52.22	51.38			
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp		
Total for 2021:							328,202.93									Total for 2022:	499,589.41
11	000	1000	110	239	1050	210	48,751.00	11	000	1000	110	239	1050	210	37,821.00		
11	000	1000	110	239	1050	210	42,367.00	11	000	1000	110	239	1050	210	49,244.00		
11	000	1000	110	239	1050	213	2,269.35	11	000	1000	110	239	1050	210	19,605.52		
11	000	1000	110	239	1050	213	2,437.55	11	000	1000	110	239	1050	213	1,418.28		
11	000	1000	110	239	1050	213	2,117.35	11	000	1000	110	239	1050	213	2,462.20		
11	000	1000	110	239	4400	210	5,554.96	11	000	1000	110	239	1060	210	45,559.33		
11	000	1000	110	239	4400	213	195.28	11	000	1000	110	239	4000	210	4,112.67		
11	000	1000	120	239	1050	414	2,508.54	11	000	1000	114	239	1050	210	200.00		
11	000	1000	120	239	1050	414	19,430.32	11	000	1000	114	239	1050	210	300.00		
11	332	1000	125	239	0000	414	2,276.28	11	000	1000	114	239	1060	210	150.00		
11	332	1000	125	239	1013	414	2,276.28	11	000	1000	120	239	1050	414	35,547.96		
11	332	1000	125	239	1050	414	7,208.22	11	000	1000	120	239	1050	414	17,711.36		
11	332	1000	125	239	1050	414	2,276.28	11	000	1000	120	239	1060	414	21,214.68		
11	332	1000	125	239	1050	414	2,276.28	11	332	1000	125	239	1050	414	11,381.40		
11	332	1000	125	239	1060	414	2,276.28	11	332	1000	125	239	1050	414	2,276.28		
11	000	1000	192	239	1050	213	690.00	11	332	1000	125	239	1060	414	6,828.84		
11	000	1000	192	239	1050	213	3,000.00	11	000	1000	149	239	1013	413	15.00		
11	000	1000	192	239	1050	213	5,750.00	11	000	1000	149	239	1050	414	30.00		
11	000	1000	192	239	1060	213	6,000.00	11	000	1000	149	239	1050	414	1,458.09		
11	334	1000	213	239	1050	210	7,390.80	11	000	1000	170	239	1060	210	1,750.00		
11	334	1000	213	239	1060	210	615.90	11	000	1000	180	239	1060	414	4,250.00		
11	334	1000	213	239	2500	210	6,774.90	11	000	1000	192	239	1050	213	8,472.77		
11	334	1000	213	239	4400	210	1,231.80	11	000	1000	192	239	1050	213	3,000.00		
11	000	1000	214	239	1050	210	100.80	11	000	1000	192	239	1050	213	7,960.55		
11	000	1000	214	239	1050	210	100.80	11	000	1000	192	239	1060	213	13,011.97		
11	000	1000	214	239	4400	210	16.80	11	000	1000	192	239	4000	213	455.63		
11	335	1000	223	239	1050	414	24,020.10	11	334	1000	213	239	1050	210	7,390.80		
11	335	1000	223	239	1060	414	14,781.60	11	334	1000	213	239	1050	210	7,390.80		
11	000	1000	224	239	1050	414	8.40	11	334	1000	213	239	1050	210	3,695.40		
11	000	1000	224	239	1050	414	100.80	11	334	1000	213	239	1060	210	6,774.90		
11	000	1000	231	239	1050	210	2,723.42	11	334	1000	213	239	4000	210	615.90		
11	000	1000	231	239	1050	210	2,447.17	11	000	1000	214	239	1050	210	100.80		
11	000	1000	231	239	1050	213	166.25	11	000	1000	214	239	1050	210	100.80		
11	000	1000	231	239	1050	213	303.84	11	000	1000	214	239	1050	210	50.40		
11	000	1000	231	239	1050	213	464.29	11	000	1000	214	239	1060	210	92.40		

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2021:							328,202.93	Total for 2022:							499,589.41
11	000	1000	231	239	1060	213	357.86	11	000	1000	214	239	4000	210	8.40
11	000	1000	231	239	4400	210	323.78	11	335	1000	223	239	1050	414	7,390.80
11	000	1000	231	239	4400	213	11.35	11	335	1000	223	239	1050	414	14,781.60
11	000	1000	232	239	1050	210	636.85	11	335	1000	223	239	1060	414	7,390.80
11	000	1000	232	239	1050	210	572.33	11	000	1000	224	239	1050	414	243.60
11	000	1000	232	239	1050	213	38.88	11	000	1000	224	239	1050	414	100.80
11	000	1000	232	239	1050	213	71.04	11	000	1000	224	239	1060	414	100.80
11	000	1000	232	239	1050	213	108.70	11	000	1000	231	239	1050	210	2,226.72
11	000	1000	232	239	1060	213	83.68	11	000	1000	231	239	1050	210	2,757.66
11	000	1000	232	239	4400	210	75.73	11	000	1000	231	239	1050	210	1,161.18
11	000	1000	232	239	4400	213	2.65	11	000	1000	231	239	1050	213	579.27
11	000	1000	241	239	1050	414	178.58	11	000	1000	231	239	1050	213	305.93
11	000	1000	241	239	1050	414	1,345.80	11	000	1000	231	239	1050	213	458.04
11	000	1000	242	239	1050	414	41.80	11	000	1000	231	239	1060	210	2,740.27
11	000	1000	242	239	1050	414	314.76	11	000	1000	231	239	1060	213	749.62
11	000	1000	251	239	1050	210	1.51	11	000	1000	231	239	4000	210	234.64
11	000	1000	251	239	1050	213	225.84	11	000	1000	231	239	4000	213	26.00
11	000	1000	251	239	1050	213	451.66	11	000	1000	232	239	1050	210	520.83
11	000	1000	251	239	1060	213	451.67	11	000	1000	232	239	1050	210	644.92
11	000	1000	253	239	1050	210	4,676.16	11	000	1000	232	239	1050	210	271.57
11	000	1000	253	239	1050	210	4,052.74	11	000	1000	232	239	1050	213	135.46
11	000	1000	253	239	1050	213	216.16	11	000	1000	232	239	1050	213	71.49
11	000	1000	253	239	1050	213	521.52	11	000	1000	232	239	1050	213	107.20
11	000	1000	253	239	1050	213	780.48	11	000	1000	232	239	1060	210	640.91
11	000	1000	253	239	1060	213	579.17	11	000	1000	232	239	1060	213	175.30
11	000	1000	253	239	4400	210	529.28	11	000	1000	232	239	4000	210	54.88
11	000	1000	253	239	4400	213	18.59	11	000	1000	232	239	4000	213	6.08
11	000	1000	261	239	1050	414	189.68	11	000	1000	241	239	1013	413	0.93
11	000	1000	261	239	1050	414	1,470.12	11	000	1000	241	239	1050	414	2,377.41
11	000	1000	263	239	1050	414	255.27	11	000	1000	241	239	1050	414	979.67
11	000	1000	263	239	1050	414	1,995.12	11	000	1000	241	239	1050	414	90.40
11	000	1000	619	239	0000	000	674.94	11	000	1000	241	239	1060	414	1,739.55
11	000	1000	619	239	0000	000	275.80	11	000	1000	242	239	1013	413	0.22
11	000	1000	619	239	0000	000	884.94	11	000	1000	242	239	1050	414	555.99
11	000	1000	619	239	0000	000	1,391.32	11	000	1000	242	239	1050	414	229.12
11	000	1000	653	239	0000	000	1,107.00	11	000	1000	242	239	1050	414	21.14
11	000	2152	110	239	0000	353	11,261.00	11	000	1000	242	239	1060	414	406.78
11	000	2152	110	239	0000	353	11,277.00	11	000	1000	251	239	1050	213	637.73
11	000	2152	110	239	0000	353	11,276.98	11	000	1000	251	239	1050	213	256.72

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Total for 2021:							328,202.93	Total for 2022:							499,589.41
11	000	2152	110	239	0000	353	11,277.00	11	000	1000	251	239	1050	213	451.64
11	000	2152	114	239	0000	353	150.00	11	000	1000	251	239	1060	210	155.78
11	331	2152	115	239	0000	353	836.52	11	000	1000	251	239	1060	213	979.47
11	312	2152	171	239	0000	353	5,000.00	11	000	1000	251	239	4000	213	34.29
11	000	2152	214	239	0000	353	23.10	11	000	1000	253	239	1050	210	3,651.57
11	000	2152	214	239	0000	353	23.10	11	000	1000	253	239	1050	210	4,726.67
11	000	2152	214	239	0000	353	23.10	11	000	1000	253	239	1050	210	1,884.21
11	000	2152	214	239	0000	353	23.10	11	000	1000	253	239	1050	213	955.23
11	000	2152	231	239	0000	353	979.62	11	000	1000	253	239	1050	213	524.31
11	000	2152	231	239	0000	353	667.81	11	000	1000	253	239	1050	213	767.72
11	000	2152	231	239	0000	353	667.82	11	000	1000	253	239	1060	210	4,576.60
11	000	2152	231	239	0000	353	667.81	11	000	1000	253	239	1060	213	1,256.71
11	000	2152	232	239	0000	353	225.16	11	000	1000	253	239	4000	210	394.35
11	000	2152	232	239	0000	353	156.20	11	000	1000	253	239	4000	213	43.69
11	000	2152	232	239	0000	353	156.16	11	000	1000	261	239	1013	413	1.13
11	000	2152	232	239	0000	353	156.20	11	000	1000	261	239	1050	414	2,778.91
11	000	2152	253	239	0000	353	1,072.91	11	000	1000	261	239	1050	414	1,340.36
11	000	2152	253	239	0000	353	1,072.91	11	000	1000	261	239	1060	414	1,964.56
11	000	2152	253	239	0000	353	1,072.80	11	000	1000	262	239	1050	414	568.25
11	000	2152	253	239	0000	353	1,072.91	11	000	1000	262	239	1060	414	144.30
11	000	2170	320	239	0000	000	20,050.47	11	000	1000	263	239	1013	413	1.53
11	000	2170	320	239	0000	000	100.00	11	000	1000	263	239	1050	414	3,659.06
11	000	2213	580	239	0000	000	765.00	11	000	1000	263	239	1050	414	1,819.02
11	000	2213	860	239	0000	000	150.00	11	000	1000	263	239	1060	414	2,666.30
11	000	2620	149	239	0000	954	50.75	11	000	1000	619	239	0000	000	420.63
11	000	2620	624	239	0000	000	2,126.10	11	000	2152	110	239	0000	353	11,286.42
								11	000	2152	110	239	0000	353	11,286.42
								11	000	2152	110	239	0000	353	11,286.37
								11	000	2152	110	239	0000	353	11,286.42
								11	331	2152	115	239	0000	353	836.52
								11	000	2152	139	239	0000	353	97.75
								11	000	2152	170	239	0000	353	1,750.00
								11	312	2152	171	239	0000	353	5,000.00
								11	000	2152	214	239	0000	353	18.90
								11	000	2152	214	239	0000	353	18.90
								11	000	2152	214	239	0000	353	18.90
								11	000	2152	231	239	0000	353	1,003.80
								11	000	2152	231	239	0000	353	669.74

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp
							Total for 2022: 499,589.41
11	000	2152	231	239	0000	353	669.78
11	000	2152	231	239	0000	353	669.74
11	000	2152	232	239	0000	353	254.21
11	000	2152	232	239	0000	353	156.64
11	000	2152	232	239	0000	353	156.64
11	000	2152	232	239	0000	353	156.64
11	000	2152	251	239	0000	353	139.08
11	000	2152	252	239	0000	353	333.36
11	000	2152	252	239	0000	353	333.36
11	000	2152	252	239	0000	353	333.39
11	000	2152	252	239	0000	353	333.36
11	000	2152	253	239	0000	353	1,262.63
11	000	2152	253	239	0000	353	1,073.88
11	000	2152	253	239	0000	353	1,073.64
11	000	2152	253	239	0000	353	1,073.88
11	000	2170	320	239	0000	000	24,652.43
11	000	2213	359	239	0000	000	55.00
11	000	2240	614	239	0000	000	2,711.26
11	000	2560	540	239	0000	000	175.00