

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2020-2021 OCT 1, 2020		PER CAP	2021-2022 OCT 1, 2021		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
11 CHEROKEE		C021 WOODALL					EXPENDITURE	CHILD CT	2,591	EXPENDITURES	CHILD CT	2,172	0.05	(16.18)		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2021:							240,992.99		Total for 2022:							241,111.47
11	000	1000	110	239	1050	207	2,709.80	11	000	1000	110	239	1050	213	89,157.77	
11	000	1000	110	239	1050	213	110,261.20	11	000	1000	115	239	1050	213	1,000.00	
11	000	1000	114	239	1050	213	9,750.00	11	000	1000	116	239	1050	213	1,984.20	
11	000	1000	115	239	1050	207	50.00	11	000	1000	120	239	1050	418	34,758.75	
11	000	1000	115	239	1050	213	1,150.00	11	000	1000	125	239	1013	418	600.00	
11	000	1000	116	239	1050	207	67.20	11	000	1000	125	239	1050	418	2,500.00	
11	000	1000	116	239	1050	213	2,407.57	11	332	1000	125	239	1050	413	379.38	
11	000	1000	170	239	1050	213	180.00	11	332	1000	125	239	1050	414	189.69	
11	000	1000	213	239	1050	213	1,366.92	11	332	1000	125	239	1050	418	2,465.97	
11	334	1000	213	239	1050	213	14,781.60	11	334	1000	213	239	1050	213	14,165.70	
11	000	1000	215	239	1050	213	426.19	11	000	1000	215	239	1050	213	370.60	
11	000	1000	223	239	1013	414	1,366.92	11	000	1000	223	239	1013	418	341.73	
11	000	1000	223	239	1050	414	683.46	11	000	1000	223	239	1050	418	683.46	
11	335	1000	223	239	1013	414	7,390.80	11	335	1000	223	239	1013	418	1,231.80	
11	000	1000	225	239	1013	414	222.36	11	335	1000	223	239	1050	413	3,079.50	
11	000	1000	225	239	1050	414	222.36	11	335	1000	223	239	1050	418	13,549.80	
11	000	1000	232	239	1050	207	38.49	11	000	1000	225	239	1013	418	55.59	
11	000	1000	232	239	1050	213	1,651.39	11	000	1000	225	239	1050	418	537.37	
11	000	1000	242	239	1013	414	282.15	11	000	1000	232	239	1050	213	1,192.49	
11	000	1000	242	239	1050	414	263.25	11	000	1000	241	239	1050	418	806.10	
11	000	1000	251	239	1050	207	141.29	11	000	1000	242	239	1013	418	81.54	
11	000	1000	251	239	1050	213	6,123.52	11	000	1000	242	239	1050	418	736.57	
11	000	1000	253	239	1050	207	282.93	11	000	1000	251	239	1050	213	1,967.90	
11	000	1000	253	239	1050	213	11,578.01	11	000	1000	261	239	1013	418	453.89	
11	000	1000	261	239	1013	414	1,591.58	11	000	1000	261	239	1050	418	2,752.61	
11	000	1000	261	239	1050	414	1,453.95	11	000	1000	262	239	1013	418	1,833.20	
11	000	1000	262	239	1013	414	2,666.02	11	000	1000	262	239	1050	418	3,880.50	
11	000	1000	262	239	1050	414	2,448.48	11	000	1000	263	239	1013	418	616.00	
11	000	1000	263	239	1013	414	2,159.97	11	000	1000	263	239	1050	418	3,735.71	
11	000	1000	263	239	1050	414	1,925.99	11	000	1000	614	239	1050	000	460.08	
11	000	2132	336	239	0000	000	100.00	11	000	1000	619	239	0000	000	151.73	
11	000	2135	336	239	0000	000	14,506.35	11	000	1000	653	239	1050	000	181.10	
11	000	2140	320	239	0000	000	6,350.00	11	000	2132	336	239	0000	000	100.00	
11	000	2152	320	239	0000	000	34,253.40	11	000	2135	336	239	0000	000	19,047.15	
11	000	2330	232	239	0000	108	7.43	11	000	2140	320	239	0000	000	4,750.00	

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Total for 2021:							240,992.99	Total for 2022:							241,111.47
11	000	2330	251	239	0000	108	38.60	11	000	2152	320	239	0000	000	28,057.65
11	000	2330	252	239	0000	108	41.51	11	000	2213	232	239	0000	213	29.00
11	000	2330	253	239	0000	108	52.30	11	000	2213	251	239	0000	213	150.54
								11	000	2213	252	239	0000	213	169.90
								11	000	2213	253	239	0000	213	204.30
								11	311	2213	320	239	0000	000	100.00
								11	000	2213	580	239	0000	000	273.82
								11	000	2330	232	239	0000	108	0.97
								11	000	2330	251	239	0000	108	6.30
								11	000	2330	252	239	0000	108	70.80
								11	000	2330	253	239	0000	108	8.55
								11	000	2573	241	239	0000	418	62.00
								11	000	2573	242	239	0000	418	116.00
								11	000	2573	261	239	0000	418	526.89
								11	000	2573	262	239	0000	418	594.65
								11	000	2573	263	239	0000	418	715.05
								11	000	2573	580	239	0000	000	39.44
								11	000	2720	149	239	0000	802	157.50
								11	000	2720	242	239	0000	802	2.28
								11	000	2720	261	239	0000	802	11.86
								11	000	2720	263	239	0000	802	16.09