

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

| COUNTY                 |         | DISTRICT        |        |         |         |     | 2020-2021<br>OCT 1, 2020 |          | PER CAP                | 2021-2022<br>OCT 1, 2021 |          | PER CAP | % CHG IN<br>EXPEND | % CHG IN<br>PER CAP |           |                   |
|------------------------|---------|-----------------|--------|---------|---------|-----|--------------------------|----------|------------------------|--------------------------|----------|---------|--------------------|---------------------|-----------|-------------------|
| 11 CHEROKEE            |         | C034 GRAND VIEW |        |         |         |     | EXPENDITURE              | CHILD CT | 2,921                  | EXPENDITURES             | CHILD CT | 2,596   | 4.69               | (11.14)             |           |                   |
| Fund                   | Project | Function        | Object | Program | Subject | Job | Total Exp                | Fund     | Project                | Function                 | Object   | Program | Subject            | Job                 | Total Exp |                   |
| <b>Total for 2021:</b> |         |                 |        |         |         |     | <b>295,049.57</b>        |          | <b>Total for 2022:</b> |                          |          |         |                    |                     |           | <b>308,894.48</b> |
| 11                     | 000     | 1000            | 110    | 239     | 1050    | 210 | 95,896.03                | 11       | 000                    | 1000                     | 110      | 239     | 1050               | 210                 | 85,470.25 |                   |
| 11                     | 000     | 1000            | 115    | 239     | 1050    | 210 | 500.00                   | 11       | 000                    | 1000                     | 115      | 239     | 1050               | 210                 | 500.00    |                   |
| 11                     | 000     | 1000            | 116    | 239     | 1050    | 210 | 1,675.84                 | 11       | 000                    | 1000                     | 116      | 239     | 1050               | 210                 | 497.37    |                   |
| 11                     | 000     | 1000            | 120    | 239     | 1050    | 414 | 58,560.28                | 11       | 000                    | 1000                     | 120      | 239     | 1050               | 414                 | 58,560.28 |                   |
| 11                     | 000     | 1000            | 170    | 239     | 1050    | 210 | 280.15                   | 11       | 000                    | 1000                     | 125      | 239     | 1050               | 414                 | 2,583.42  |                   |
| 11                     | 000     | 1000            | 231    | 239     | 1050    | 210 | 6,028.49                 | 11       | 332                    | 1000                     | 125      | 239     | 1050               | 414                 | 1,707.21  |                   |
| 11                     | 000     | 1000            | 232    | 239     | 1050    | 210 | 1,409.95                 | 11       | 000                    | 1000                     | 170      | 239     | 1050               | 210                 | 500.00    |                   |
| 11                     | 000     | 1000            | 241    | 239     | 1050    | 414 | 3,822.90                 | 11       | 334                    | 1000                     | 213      | 239     | 1050               | 210                 | 14,781.60 |                   |
| 11                     | 000     | 1000            | 242    | 239     | 1050    | 414 | 894.03                   | 11       | 335                    | 1000                     | 223      | 239     | 1050               | 414                 | 32,026.80 |                   |
| 11                     | 000     | 1000            | 251    | 239     | 1050    | 210 | 5,591.06                 | 11       | 000                    | 1000                     | 231      | 239     | 1050               | 210                 | 5,404.78  |                   |
| 11                     | 000     | 1000            | 253    | 239     | 1050    | 210 | 9,862.21                 | 11       | 000                    | 1000                     | 232      | 239     | 1050               | 210                 | 1,264.13  |                   |
| 11                     | 000     | 1000            | 261    | 239     | 1050    | 414 | 4,407.70                 | 11       | 000                    | 1000                     | 241      | 239     | 1050               | 414                 | 3,036.51  |                   |
| 11                     | 000     | 1000            | 263    | 239     | 1050    | 414 | 5,981.88                 | 11       | 000                    | 1000                     | 242      | 239     | 1050               | 414                 | 1,411.84  |                   |
| 11                     | 000     | 1000            | 271    | 239     | 1050    | 210 | 265.20                   | 11       | 000                    | 1000                     | 251      | 239     | 1050               | 210                 | 6,018.09  |                   |
| 11                     | 000     | 1000            | 273    | 239     | 1050    | 210 | 310.32                   | 11       | 000                    | 1000                     | 253      | 239     | 1050               | 210                 | 8,842.56  |                   |
| 11                     | 000     | 1000            | 281    | 239     | 1050    | 414 | 169.84                   | 11       | 000                    | 1000                     | 261      | 239     | 1050               | 414                 | 7,138.31  |                   |
| 11                     | 000     | 1000            | 283    | 239     | 1050    | 414 | 198.79                   | 11       | 000                    | 1000                     | 263      | 239     | 1050               | 414                 | 299.81    |                   |
| 11                     | 000     | 1000            | 530    | 239     | 1050    | 000 | 2.99                     | 11       | 000                    | 1000                     | 619      | 239     | 1024               | 000                 | 950.40    |                   |
| 11                     | 000     | 1000            | 619    | 239     | 0000    | 000 | 890.79                   | 11       | 000                    | 1000                     | 619      | 239     | 1050               | 000                 | 14,933.27 |                   |
| 11                     | 000     | 1000            | 619    | 239     | 1050    | 000 | 7,369.56                 | 11       | 000                    | 1000                     | 651      | 239     | 1050               | 000                 | 1,317.54  |                   |
| 11                     | 000     | 1000            | 653    | 239     | 1050    | 000 | 737.39                   | 11       | 000                    | 2140                     | 336      | 239     | 0000               | 000                 | 4,075.00  |                   |
| 11                     | 000     | 1000            | 682    | 239     | 0000    | 000 | 721.94                   | 11       | 000                    | 2152                     | 110      | 239     | 0000               | 353                 | 711.69    |                   |
| 11                     | 000     | 2132            | 336    | 239     | 0000    | 000 | 1,230.00                 | 11       | 000                    | 2152                     | 115      | 239     | 0000               | 353                 | 500.00    |                   |
| 11                     | 000     | 2132            | 616    | 239     | 0000    | 000 | 429.00                   | 11       | 000                    | 2152                     | 116      | 239     | 0000               | 353                 | 158.75    |                   |
| 11                     | 000     | 2135            | 336    | 239     | 0000    | 000 | 15,615.00                | 11       | 000                    | 2152                     | 170      | 239     | 0000               | 353                 | 510.00    |                   |
| 11                     | 000     | 2140            | 251    | 239     | 0000    | 343 | 3,145.36                 | 11       | 312                    | 2152                     | 171      | 239     | 0000               | 353                 | 5,000.00  |                   |
| 11                     | 000     | 2140            | 271    | 239     | 0000    | 343 | 0.25                     | 11       | 334                    | 2152                     | 213      | 239     | 0000               | 353                 | 7,390.80  |                   |
| 11                     | 000     | 2140            | 614    | 239     | 0000    | 000 | 26.10                    | 11       | 000                    | 2152                     | 231      | 239     | 0000               | 353                 | 3,055.42  |                   |
| 11                     | 000     | 2140            | 619    | 239     | 0000    | 000 | 1,315.10                 | 11       | 000                    | 2152                     | 232      | 239     | 0000               | 353                 | 714.58    |                   |
| 11                     | 000     | 2152            | 110    | 239     | 0000    | 353 | 208.35                   | 11       | 000                    | 2152                     | 251      | 239     | 0000               | 353                 | 3,054.12  |                   |
| 11                     | 000     | 2152            | 116    | 239     | 0000    | 353 | 2.40                     | 11       | 000                    | 2152                     | 252      | 239     | 0000               | 353                 | 3,065.10  |                   |
| 11                     | 000     | 2152            | 231    | 239     | 0000    | 353 | 1,355.91                 | 11       | 000                    | 2152                     | 253      | 239     | 0000               | 353                 | 4,650.85  |                   |
| 11                     | 000     | 2152            | 232    | 239     | 0000    | 353 | 265.20                   | 11       | 000                    | 2152                     | 320      | 239     | 0000               | 000                 | 16,155.00 |                   |
| 11                     | 000     | 2152            | 251    | 239     | 0000    | 353 | 897.53                   | 11       | 000                    | 2170                     | 336      | 239     | 0000               | 000                 | 8,385.00  |                   |
| 11                     | 000     | 2152            | 252    | 239     | 0000    | 353 | 849.41                   | 11       | 000                    | 2199                     | 193      | 239     | 1050               | 208                 | 2,000.00  |                   |

