OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION

COUNTY	DISTRICT	2020-2021 EXPENDITURE	2020-2021 OCT 1, 2020 CHILD CT	2020-2021 PER CAP	2021-2022 EXPENDITURES	2021-2022 OCT 1, 2021 CHILD CT	2021-2022 PER CAP	% CHG IN EXPEND	% CHG IN PER CAP
13 CIMARRON	I010 FELT	16,268.12	13	1,251	16,512.76	10	1,651	1.50	31.95

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2021:	**16,268.12**
11	000	1000	120	239	0000	414	5,741.65
11	000	1000	241	239	0000	414	969.43
11	000	1000	242	239	0000	214	0.80
11	000	1000	242	239	0000	414	236.05
11	335	1000	223	239	0000	414	1,231.80
11	000	1000	242	239	0000	414	9.03
11	000	1000	263	239	0000	414	761.55
11	000	1000	619	239	0000	000	1,441.81
11	000	2152	320	239	0000	000	5,876.00

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2022:	**16,512.76**
11	000	1000	241	239	0000	414	1,400.08
11	000	1000	241	239	0000	414	346.82
11	000	1000	242	239	0000	414	361.98
11	335	1000	223	239	0000	414	7,390.80
11	000	1000	242	239	0000	414	81.10
11	000	1000	263	239	0000	414	1,488.19
11	000	2152	320	239	0000	000	5,443.79