

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2020-2021 OCT 1, 2020		PER CAP	2021-2022 OCT 1, 2021		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
16 COMANCHE		C048 FLOWER MOUND					EXPENDITURE	CHILD CT	1,537	EXPENDITURES	CHILD CT	1,208	0.23	(21.39)		
<b>Fund</b>	<b>Project</b>	<b>Function</b>	<b>Object</b>	<b>Program</b>	<b>Subject</b>	<b>Job</b>	<b>Total Exp</b>		<b>Fund</b>	<b>Project</b>	<b>Function</b>	<b>Object</b>	<b>Program</b>	<b>Subject</b>	<b>Job</b>	<b>Total Exp</b>
<b>Total for 2021:</b>							<b>61,488.96</b>		<b>Total for 2022:</b>							<b>61,627.66</b>
11	000	1000	110	239	1050	213	11,252.92		11	000	1000	110	239	1050	213	22,600.54
11	000	1000	170	239	1050	213	450.00		11	000	1000	170	239	1050	213	600.00
11	000	1000	231	239	1050	213	1,506.78		11	000	1000	231	239	1050	213	1,402.08
11	000	1000	232	239	1050	213	352.45		11	000	1000	232	239	1050	213	327.92
11	000	1000	251	239	1050	213	1,315.12		11	000	1000	251	239	1050	213	1,221.14
11	334	1000	213	239	1050	213	2,463.60		11	000	1000	253	239	1050	213	2,320.08
11	000	1000	253	239	1050	213	2,498.68		11	000	1000	271	239	1050	213	76.18
11	000	1000	614	239	1050	000	3,823.96		11	000	1000	273	239	1050	213	67.99
11	000	1000	619	239	1050	000	1,194.50		11	000	1000	614	239	1050	000	1,180.17
11	000	1000	651	239	1050	000	4.99		11	000	2135	336	239	1050	000	390.00
11	000	1000	653	239	1050	000	84.00		11	000	2140	336	239	0000	000	1,665.00
11	000	2140	336	239	0000	000	4,350.00		11	000	2140	580	239	0000	000	350.00
11	000	2152	336	239	0000	000	14,127.71		11	000	2152	336	239	0000	000	10,870.18
11	000	2212	110	239	0000	108	14,722.37		11	000	2212	110	239	0000	108	15,067.03
11	000	2212	231	239	0000	108	887.28		11	000	2212	231	239	0000	108	909.81
11	000	2212	232	239	0000	108	207.48		11	000	2212	232	239	0000	108	212.78
11	000	2212	251	239	0000	108	774.84		11	000	2212	251	239	0000	108	792.96
11	000	2212	253	239	0000	108	1,472.28		11	000	2212	253	239	0000	108	1,506.71
									11	000	2212	271	239	0000	108	22.93
									11	000	2212	273	239	0000	108	44.16