

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2020-2021 OCT 1, 2020		PER CAP		2021-2022 OCT 1, 2021		PER CAP		% CHG IN EXPEND	% CHG IN PER CAP	
18 CRAIG		I017 WELCH					EXPENDITURE	CHILD CT	3,509	EXPENDITURES	CHILD CT	3,571	6.38	1.75			
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp		
<b>Total for 2021:</b>							<b>308,819.36</b>									<b>Total for 2022:</b>	<b>328,521.36</b>
11	000	1000	110	239	1050	210	21,089.74	11	000	1000	110	239	1050	213	67,396.04		
11	000	1000	110	239	1050	210	28,119.56	11	000	1000	110	239	1050	213	28,415.41		
11	000	1000	110	239	1050	213	45,566.85	11	000	1000	110	239	1060	213	46,084.50		
11	000	1000	110	239	1060	213	45,566.85	11	000	1000	120	239	1013	418	7,031.50		
11	000	1000	120	239	1013	418	1,379.16	11	000	1000	120	239	1024	418	9,667.79		
11	000	1000	120	239	1024	418	11,201.19	11	000	1000	120	239	1050	418	27,880.83		
11	000	1000	120	239	1050	418	10,582.43	11	000	1000	120	239	1060	418	3,033.98		
11	000	1000	120	239	1050	418	6,098.43	11	000	1000	131	239	1050	214	62.00		
11	000	1000	131	239	1050	214	124.00	11	000	1000	133	239	1050	213	162.43		
11	000	1000	133	239	1050	210	162.43	11	000	1000	133	239	1050	213	162.43		
11	000	1000	133	239	1050	213	162.43	11	000	1000	133	239	1060	213	162.43		
11	000	1000	133	239	1060	213	162.43	11	000	1000	141	239	1050	214	260.00		
11	000	1000	141	239	0000	214	609.00	11	000	1000	141	239	1050	214	104.00		
11	000	1000	141	239	1050	214	1,017.50	11	000	1000	142	239	1013	214	76.13		
11	000	1000	142	239	0000	214	50.75	11	000	1000	142	239	1024	214	203.00		
11	000	1000	142	239	1013	214	1,218.01	11	000	1000	142	239	1050	214	812.01		
11	000	1000	142	239	1013	418	101.50	11	000	1000	142	239	1060	214	304.50		
11	000	1000	142	239	1024	214	558.25	11	332	1000	125	239	1013	418	2,276.28		
11	000	1000	142	239	1050	214	203.00	11	332	1000	125	239	1050	418	4,552.56		
11	332	1000	125	239	1013	418	189.69	11	332	1000	125	239	1050	418	2,276.28		
11	332	1000	125	239	1050	418	948.45	11	000	1000	142	239	1060	418	50.75		
11	332	1000	125	239	1050	418	2,276.28	11	000	1000	143	239	1013	418	324.86		
11	000	1000	142	239	1050	214	203.00	11	000	1000	143	239	1024	418	324.86		
11	000	1000	143	239	1013	418	324.86	11	000	1000	143	239	1050	418	649.72		
11	000	1000	143	239	1024	418	324.86	11	000	1000	143	239	1060	418	162.43		
11	000	1000	143	239	1050	418	324.86	11	000	1000	149	239	1024	418	856.80		
11	000	1000	143	239	1050	418	324.86	11	000	1000	149	239	1050	418	2,958.68		
11	000	1000	150	239	1013	418	238.68	11	000	1000	150	239	1013	418	715.01		
11	000	1000	150	239	1024	414	367.46	11	000	1000	150	239	1024	418	479.73		
11	000	1000	150	239	1024	418	488.86	11	000	1000	150	239	1050	418	1,227.17		
11	000	1000	150	239	1050	418	449.65	11	000	1000	150	239	1060	418	231.56		
11	000	1000	150	239	1050	418	295.65	11	000	1000	231	239	1050	213	4,153.62		
11	000	1000	192	239	1050	210	2,250.00	11	000	1000	231	239	1050	213	1,781.74		
11	000	1000	231	239	1050	210	1,460.65	11	000	1000	231	239	1050	214	3.85		
11	000	1000	231	239	1050	210	1,763.38	11	000	1000	231	239	1060	213	2,852.62		

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<b>Total for 2021:</b>							<b>308,819.36</b>	<b>Total for 2022:</b>							<b>328,521.36</b>
11	000	1000	231	239	1050	210	10.07	11	000	1000	232	239	1050	213	971.43
11	000	1000	231	239	1050	213	2,794.29	11	000	1000	232	239	1050	213	416.69
11	000	1000	231	239	1050	214	7.68	11	000	1000	232	239	1050	214	0.90
11	000	1000	231	239	1060	213	2,726.67	11	000	1000	232	239	1060	213	667.12
11	000	1000	232	239	1050	210	341.62	11	000	1000	241	239	1013	214	4.72
11	000	1000	232	239	1050	210	412.34	11	000	1000	241	239	1013	418	487.75
11	000	1000	232	239	1050	210	2.36	11	000	1000	241	239	1024	214	12.59
11	000	1000	232	239	1050	213	653.52	11	000	1000	241	239	1024	418	598.50
11	000	1000	232	239	1050	214	1.80	11	000	1000	241	239	1050	214	66.48
11	000	1000	232	239	1060	213	637.68	11	000	1000	241	239	1050	214	6.45
11	334	1000	213	239	1050	210	7,390.80	11	000	1000	241	239	1050	418	2,074.54
11	334	1000	213	239	1050	213	7,390.80	11	334	1000	213	239	1050	213	7,390.80
11	334	1000	213	239	1060	213	7,390.80	11	334	1000	213	239	1050	213	7,390.80
11	335	1000	223	239	1013	418	7,390.80	11	334	1000	213	239	1060	213	7,390.80
11	335	1000	223	239	1024	418	14,781.60	11	335	1000	223	239	1024	418	14,781.60
11	335	1000	223	239	1050	418	14,781.60	11	335	1000	223	239	1050	418	22,172.40
11	335	1000	223	239	1050	418	7,390.80	11	000	1000	241	239	1060	214	18.88
11	000	1000	241	239	0000	214	40.91	11	000	1000	241	239	1060	418	193.55
11	000	1000	241	239	1013	214	75.53	11	000	1000	242	239	1013	214	1.11
11	000	1000	241	239	1013	418	129.00	11	000	1000	242	239	1013	418	114.07
11	000	1000	241	239	1024	214	34.62	11	000	1000	242	239	1024	214	2.94
11	000	1000	241	239	1024	414	22.79	11	000	1000	242	239	1024	418	139.95
11	000	1000	241	239	1024	418	646.23	11	000	1000	242	239	1050	214	15.56
11	000	1000	241	239	1050	214	75.67	11	000	1000	242	239	1050	214	1.51
11	000	1000	241	239	1050	214	12.60	11	000	1000	242	239	1050	418	485.19
11	000	1000	241	239	1050	418	574.05	11	000	1000	242	239	1060	214	4.42
11	000	1000	241	239	1050	418	456.75	11	000	1000	242	239	1060	418	45.25
11	000	1000	242	239	0000	214	9.58	11	000	1000	251	239	1050	213	2,285.72
11	000	1000	242	239	1013	214	17.66	11	000	1000	251	239	1050	213	914.28
11	000	1000	242	239	1013	418	30.19	11	000	1000	251	239	1060	213	1,600.00
11	000	1000	242	239	1024	214	8.11	11	000	1000	253	239	1050	213	6,607.34
11	000	1000	242	239	1024	414	5.34	11	000	1000	253	239	1050	213	2,782.07
11	000	1000	242	239	1024	418	151.16	11	000	1000	253	239	1060	213	4,530.00
11	000	1000	242	239	1050	214	17.71	11	000	1000	261	239	1013	418	583.06
11	000	1000	242	239	1050	214	2.96	11	000	1000	261	239	1024	418	898.35
11	000	1000	242	239	1050	418	140.15	11	000	1000	261	239	1050	418	2,543.82
11	000	1000	242	239	1050	418	106.84	11	000	1000	261	239	1060	418	245.78
11	000	1000	251	239	1050	210	685.72	11	000	1000	262	239	1013	418	119.46
11	000	1000	251	239	1050	210	914.28	11	000	1000	262	239	1024	418	141.90



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Fund	Project	Function	Object	Program	Subject	Job	Total Exp
<b>Total for 2021:</b>							<b>308,819.36</b>
11	000	2152	336	239	0000	000	6,795.10
11	000	2152	336	239	0000	000	240.00
11	000	2152	336	239	0000	000	165.00
11	000	2170	336	239	0000	000	654.20
11	000	2170	336	239	0000	000	220.00
11	000	2330	231	239	0000	325	0.09
11	000	2330	232	239	0000	325	0.02
11	000	2330	273	239	0000	325	10.56
11	000	2573	860	239	0000	000	75.00