

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2020-2021 OCT 1, 2020		PER CAP	2021-2022 OCT 1, 2021		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
19 CREEK		I005 MOUNDS					EXPENDITURE	CHILD CT	2,102	EXPENDITURES	CHILD CT	2,212	21.76	5.23		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2021:							254,395.92		Total for 2022:							309,743.28
11	000	1000	110	239	1050	210	97,890.26	11	000	1000	110	239	1050	108	5,000.00	
11	000	1000	110	239	1060	210	8,156.84	11	000	1000	110	239	1050	210	105,018.81	
11	331	1000	115	239	1060	210	546.19	11	000	1000	110	239	1060	210	16,515.78	
11	000	1000	120	239	1050	413	8,461.44	11	331	1000	115	239	1050	210	836.52	
11	000	1000	120	239	1050	414	17,861.77	11	000	1000	120	239	1050	414	21,848.08	
11	000	1000	141	239	1050	214	2,015.30	11	000	1000	170	239	1050	210	6,000.00	
11	000	1000	170	239	1050	210	1,500.00	11	000	1000	180	239	1050	414	1,500.00	
11	000	1000	170	239	1060	210	300.00	11	332	1000	125	239	1050	414	6,639.15	
11	332	1000	125	239	1050	413	1,707.21	11	000	1000	192	239	1050	210	5,891.69	
11	332	1000	125	239	1050	414	4,552.56	11	000	1000	192	239	1060	210	333.36	
11	000	1000	180	239	1050	413	300.00	11	000	1000	193	239	1050	414	1,760.00	
11	000	1000	180	239	1050	414	900.00	11	000	1000	231	239	1050	108	283.99	
11	000	1000	231	239	1050	210	5,459.04	11	000	1000	231	239	1050	210	6,696.96	
11	000	1000	231	239	1060	210	509.16	11	000	1000	231	239	1060	210	20.32	
11	331	1000	231	239	1060	210	28.71	11	000	1000	231	239	1060	210	985.20	
11	334	1000	213	239	1050	210	7,390.80	11	334	1000	213	239	1050	210	11,086.20	
11	335	1000	223	239	1050	414	7,390.80	11	335	1000	223	239	1050	414	7,390.80	
11	000	1000	232	239	1050	210	1,376.54	11	000	1000	232	239	1050	108	66.43	
11	000	1000	232	239	1060	210	233.83	11	000	1000	232	239	1050	210	1,566.17	
11	000	1000	241	239	1050	214	124.96	11	000	1000	232	239	1060	210	4.76	
11	000	1000	241	239	1050	413	640.05	11	000	1000	232	239	1060	210	230.40	
11	000	1000	241	239	1050	414	1,293.85	11	000	1000	241	239	1050	414	1,736.47	
11	000	1000	242	239	1050	214	29.22	11	000	1000	242	239	1050	414	406.12	
11	000	1000	242	239	1050	413	149.71	11	000	1000	253	239	1050	108	474.98	
11	000	1000	242	239	1050	414	302.60	11	000	1000	253	239	1050	210	11,106.60	
11	000	1000	253	239	1050	210	10,213.36	11	000	1000	253	239	1060	210	31.68	
11	000	1000	253	239	1060	210	1,578.30	11	000	1000	253	239	1060	210	1,569.00	
11	000	1000	619	239	0000	000	495.78	11	000	1000	262	239	1050	414	111.58	
11	000	1000	619	239	1050	000	651.96	11	000	1000	263	239	1050	414	886.36	
11	000	1000	653	239	0000	000	3,606.14	11	000	1000	273	239	1050	108	11.95	
11	000	2135	336	239	0000	000	2,344.40	11	000	1000	273	239	1050	210	279.38	
11	000	2135	336	239	0000	000	3,732.07	11	000	1000	273	239	1060	210	0.80	
11	331	1000	232	239	1060	210	6.72	11	000	1000	273	239	1060	210	39.47	
11	000	2140	336	239	0000	000	7,950.00	11	000	1000	283	239	1050	414	60.00	
11	000	2152	320	239	0000	000	2,178.55	11	000	1000	619	239	0000	000	1,855.87	

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2021:							254,395.92	Total for 2022:							309,743.28
11	000	2152	336	239	0000	000	3,542.00	11	000	1000	619	239	1050	000	651.96
11	000	2170	336	239	0000	000	12,531.75	11	000	1000	653	239	0000	000	2,309.10
11	000	2170	336	239	0000	000	4,500.00	11	000	1000	653	239	1050	000	118.70
11	000	2199	530	239	0000	000	1,158.00	11	000	1000	653	239	1060	000	90.00
11	000	2199	530	239	0000	000	125.00	11	000	2135	336	239	0000	000	11,721.12
11	000	2199	530	239	0000	000	125.00	11	000	2140	336	239	0000	000	15,800.00
11	000	2213	860	239	0000	000	1,700.00	11	000	2152	336	239	0000	000	48,260.91
11	000	2330	192	239	0000	108	2,500.00	11	000	2170	336	239	0000	000	3,583.31
11	000	2330	192	239	1060	108	2,500.00	11	000	2199	530	239	0000	000	2,016.00
11	000	2330	231	239	0000	108	147.80	11	000	2199	530	239	0000	000	125.00
11	000	2330	231	239	1060	108	158.57	11	000	2199	530	239	0000	000	125.00
11	000	2330	232	239	0000	108	34.58	11	000	2213	810	239	0000	000	550.00
11	000	2330	232	239	1060	108	37.12	11	000	2213	860	239	0000	000	125.00
11	000	2330	251	239	0000	108	188.16	11	000	2230	653	239	0000	000	250.23
11	000	2330	251	239	1060	108	188.16	11	000	2330	192	239	0000	108	1,458.31
11	000	2330	253	239	0000	108	255.37	11	000	2330	192	239	1060	108	1,458.31
11	000	2330	253	239	1060	108	255.36	11	000	2330	231	239	0000	108	86.93
11	000	2620	410	239	0000	000	5,603.85	11	000	2330	231	239	1060	108	92.73
11	000	2620	441	239	0000	000	1,834.75	11	000	2330	232	239	0000	108	20.34
11	000	2620	530	239	0000	000	500.00	11	000	2330	232	239	1060	108	21.72
11	000	2620	530	239	0000	000	500.00	11	000	2330	251	239	0000	108	109.76
11	000	2620	624	239	0000	000	11,688.32	11	000	2330	251	239	1060	108	109.76
11	000	2620	627	239	0000	000	1,819.29	11	000	2330	253	239	0000	108	148.95
11	000	2720	513	239	0000	000	624.72	11	000	2330	253	239	1060	108	148.95
								11	000	2330	273	239	0000	108	3.48
								11	000	2330	273	239	1060	108	3.48
								11	000	2541	310	239	0000	000	100.00
								11	000	2620	530	239	0000	000	24.47
								11	000	2620	739	239	0000	000	1,133.00
								11	000	2720	513	239	0000	000	851.88