

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2020-2021 OCT 1, 2020		PER CAP	2021-2022 OCT 1, 2021		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
19 CREEK		I021 DEPEW					EXPENDITURE	CHILD CT	3,328	EXPENDITURES	CHILD CT	2,995	(6.05)	(10.02) *		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
<b>Total for 2021:</b>							<b>226,311.47</b>		<b>Total for 2022:</b>							<b>212,620.05</b>
11	000	1000	110	239	1060	210	37,573.92	11	000	1000	110	239	1050	210	53,832.00	
11	000	1000	110	239	1384	210	53,832.00	11	000	1000	110	239	1060	210	43,977.00	
11	000	1000	120	239	1060	414	6,237.48	11	000	1000	120	239	1050	414	6,262.56	
11	000	1000	125	239	1060	414	80.00	11	331	1000	115	239	1050	210	527.36	
11	331	1000	115	239	1060	210	14.56	11	331	1000	115	239	1060	210	3.52	
11	331	1000	115	239	1384	210	623.20	11	000	1000	120	239	1060	414	6,262.56	
11	000	1000	192	239	1384	210	1,500.00	11	000	1000	125	239	1060	414	180.00	
11	000	1000	213	239	1060	210	672.00	11	000	1000	139	239	1050	210	97.50	
11	000	1000	213	239	1384	210	672.00	11	000	1000	141	239	1050	214	2,175.00	
11	000	1000	223	239	1060	414	672.00	11	332	1000	125	239	1050	414	423.52	
11	332	1000	125	239	1060	414	468.16	11	332	1000	125	239	1060	414	373.12	
11	334	1000	213	239	1060	210	7,376.24	11	000	1000	141	239	1050	414	587.50	
11	335	1000	223	239	1060	414	6,922.64	11	000	1000	149	239	1050	414	737.50	
11	000	1000	231	239	1060	210	2,764.56	11	000	1000	149	239	1060	414	350.00	
11	000	1000	231	239	1384	210	4,197.95	11	000	1000	171	239	1050	210	3,000.00	
11	000	1000	241	239	1060	414	519.08	11	000	1000	192	239	1384	210	1,750.00	
11	000	1000	253	239	1060	210	3,633.36	11	000	1000	213	239	1050	210	784.00	
11	000	1000	253	239	1384	210	5,320.38	11	000	1000	213	239	1060	210	672.00	
11	000	1000	263	239	1060	414	664.00	11	000	1000	223	239	1060	414	672.00	
11	000	1000	273	239	1060	210	10.39	11	334	1000	213	239	1050	210	14,254.24	
11	000	1000	273	239	1060	210	241.92	11	334	1000	213	239	1060	210	7,387.28	
11	000	1000	273	239	1384	210	356.24	11	335	1000	223	239	1050	414	6,967.28	
11	000	1000	283	239	1060	414	40.71	11	335	1000	223	239	1060	414	7,017.68	
11	000	1000	681	239	1060	000	363.34	11	000	1000	231	239	1050	210	4,312.88	
11	000	2140	320	239	0000	000	35,092.50	11	000	1000	231	239	1060	210	3,280.08	
11	000	2140	320	239	0000	000	34,142.49	11	000	1000	231	239	1384	210	133.88	
11	000	2152	110	239	0000	353	17,861.25	11	000	1000	241	239	1050	214	166.39	
11	000	2152	231	239	0000	353	1,366.37	11	000	1000	241	239	1050	414	580.52	
11	000	2152	273	239	0000	353	17.36	11	000	1000	241	239	1060	414	548.19	
11	000	2152	273	239	0000	353	114.96	11	000	1000	253	239	1060	210	15.56	
11	000	2213	273	239	1060	210	3.86	11	000	1000	253	239	1050	210	5,187.14	
11	000	2213	359	239	1060	000	50.00	11	000	1000	253	239	1060	210	4,241.64	
11	312	2152	171	239	0000	353	2,700.00	11	000	1000	253	239	1384	210	166.25	
11	000	2152	231	239	0000	353	206.55	11	000	1000	263	239	1050	214	24.75	
								11	000	1000	263	239	1050	414	676.90	

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp
							<b>Total for 2022: 212,620.05</b>
11	000	1000	263	239	1060	414	675.90
11	000	1000	273	239	1060	210	7.26
11	000	1000	273	239	1050	210	520.30
11	000	1000	273	239	1060	210	224.37
11	000	1000	273	239	1384	210	8.93
11	000	1000	283	239	1013	414	9.59
11	000	1000	283	239	1050	214	11.07
11	000	1000	283	239	1050	414	119.21
11	000	1000	283	239	1060	414	34.62
11	000	1000	651	239	1050	000	419.18
11	000	1000	681	239	1050	000	3,383.49
11	000	1000	681	239	1060	000	210.00
11	000	2135	320	239	1050	000	918.75
11	000	2140	320	239	0000	000	2,925.00
11	000	2140	320	239	0000	000	2,975.00
11	000	2152	110	239	0000	353	9,053.13
11	000	2152	231	239	0000	353	1,735.61
11	000	2152	273	239	0000	353	22.99
11	000	2152	273	239	0000	353	46.16
11	000	2152	273	239	1013	353	5.21
11	000	2152	273	239	1050	353	64.40
11	000	2170	320	239	1060	000	100.00
11	000	2213	273	239	1060	210	6.14
11	000	2213	359	239	1050	000	119.99
11	000	2213	359	239	1050	000	150.00
11	000	2720	120	239	0000	802	3,260.04
11	000	2720	149	239	0000	801	1,610.00
11	000	2720	241	239	0000	801	123.17
11	000	2720	241	239	0000	802	249.36
11	000	2720	263	239	0000	801	152.95
11	000	2720	263	239	0000	802	309.72
11	000	2740	612	239	0000	000	690.00
11	312	2152	171	239	0000	353	4,506.00
11	312	2152	231	239	0000	353	344.71