

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2020-2021 OCT 1, 2020		PER CAP	2021-2022 OCT 1, 2021		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP			
20 CUSTER		I007 THOMAS-FAY-CUSTER UNIFIED					EXPENDITURE	CHILD CT	2,880	EXPENDITURES	CHILD CT	3,534	25.73	22.74			
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp		
<b>Total for 2021:</b>							<b>236,122.05</b>									<b>Total for 2022:</b>	<b>296,874.17</b>
11	000	1000	110	239	1060	210	40,005.00	11	000	1000	110	239	1060	210	40,439.00		
11	331	1000	115	239	1060	210	1,542.48	11	331	1000	115	239	1060	210	1,542.48		
11	000	1000	120	239	1050	414	32,516.13	11	000	1000	120	239	1013	414	6,451.60		
11	000	1000	120	239	1060	414	15,483.87	11	000	1000	120	239	1050	414	52,064.52		
11	000	1000	120	239	1060	414	20,315.87	11	000	1000	120	239	1060	414	13,543.92		
11	332	1000	125	239	1013	414	2,276.28	11	000	1000	120	239	1060	414	22,255.82		
11	332	1000	125	239	1050	414	2,276.28	11	332	1000	125	239	1013	414	4,250.67		
11	332	1000	125	239	1060	414	2,276.28	11	332	1000	125	239	1050	414	6,828.84		
11	000	1000	170	239	1060	210	234.33	11	332	1000	125	239	1060	414	1,517.52		
11	000	1000	170	239	2750	210	234.33	11	332	1000	125	239	1060	414	758.76		
11	000	1000	180	239	1050	414	234.33	11	000	1000	170	239	1060	210	585.82		
11	000	1000	180	239	1060	414	234.33	11	000	1000	170	239	2750	210	585.82		
11	000	1000	192	239	1050	210	2,900.32	11	000	1000	180	239	1050	414	585.82		
11	000	1000	192	239	1060	210	2,394.83	11	000	1000	180	239	1060	414	585.82		
11	000	1000	213	239	1060	210	500.64	11	000	1000	192	239	1050	210	2,925.02		
11	334	1000	213	239	1050	210	7,390.80	11	000	1000	192	239	1060	210	2,416.52		
11	334	1000	213	239	1060	210	5,848.32	11	000	1000	213	239	1060	210	500.64		
11	000	1000	223	239	1060	414	500.64	11	334	1000	213	239	1050	210	7,390.80		
11	335	1000	223	239	1013	414	615.90	11	334	1000	213	239	1060	210	5,848.32		
11	335	1000	223	239	1050	414	6,774.90	11	000	1000	223	239	1013	414	77.92		
11	335	1000	223	239	1060	414	7,390.80	11	000	1000	223	239	1060	414	500.64		
11	000	1000	231	239	1050	210	221.78	11	335	1000	223	239	1013	414	4,644.86		
11	000	1000	231	239	1060	210	3,367.61	11	335	1000	223	239	1050	414	7,390.80		
11	000	1000	231	239	2750	210	17.93	11	335	1000	223	239	1060	414	7,390.80		
11	000	1000	241	239	1050	414	2,679.52	11	000	1000	231	239	1050	210	223.68		
11	000	1000	241	239	1060	414	1,152.67	11	000	1000	231	239	1060	210	3,429.48		
11	000	1000	241	239	1060	414	1,728.36	11	000	1000	231	239	2750	210	44.81		
11	000	1000	253	239	1050	210	114.80	11	000	1000	241	239	1013	414	573.12		
11	000	1000	253	239	1060	210	4,097.82	11	000	1000	241	239	1050	414	4,376.03		
11	000	1000	253	239	2750	210	22.26	11	000	1000	241	239	1060	414	1,152.24		
11	000	1000	263	239	1050	414	3,111.31	11	000	1000	241	239	1060	414	1,767.73		
11	000	1000	263	239	1060	414	1,540.75	11	000	1000	253	239	1050	210	277.92		
11	000	1000	273	239	1050	210	239.35	11	000	1000	253	239	1060	210	4,174.52		
11	000	1000	273	239	1060	210	192.57	11	000	1000	253	239	2750	210	55.65		
11	000	1000	273	239	2750	210	1.04	11	000	1000	263	239	1050	414	5,001.80		

