

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2020-2021 OCT 1, 2020		PER CAP		2021-2022 OCT 1, 2021		PER CAP		% CHG IN EXPEND	% CHG IN PER CAP
20 CUSTER		I099 CLINTON					EXPENDITURE	CHILD CT	3,451	EXPENDITURES	CHILD CT	3,713	3.57	7.60		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2021:							1,197,432.68		Total for 2022:							1,240,157.93
11	000	1000	110	239	0000	213	48,384.00	11	000	1000	110	239	0000	213	48,902.04	
11	000	1000	110	239	1013	210	51,954.44	11	000	1000	110	239	1013	210	52,754.24	
11	000	1000	110	239	0000	213	93,023.46	11	000	1000	110	239	0000	213	93,190.60	
11	000	1000	110	239	0000	213	59,710.58	11	000	1000	110	239	0000	213	47,549.59	
11	000	1000	110	239	0000	213	12,899.52	11	000	1000	110	239	1050	210	20,873.06	
11	000	1000	110	239	1110	213	42,293.04	11	000	1000	110	239	1050	210	20,873.00	
11	000	1000	110	239	1060	210	100,839.96	11	000	1000	110	239	1110	213	42,750.00	
11	331	1000	115	239	0000	213	836.52	11	000	1000	110	239	1060	210	147,011.28	
11	331	1000	115	239	1110	213	2,323.68	11	331	1000	115	239	0000	213	836.52	
11	000	1000	120	239	1050	414	25,142.03	11	331	1000	115	239	1050	210	1,028.32	
11	000	1000	120	239	1050	414	65,600.12	11	331	1000	115	239	1110	213	2,323.68	
11	000	1000	120	239	1050	414	13,642.59	11	000	1000	120	239	1050	414	65,318.81	
11	000	1000	120	239	1050	414	24,926.58	11	000	1000	120	239	1050	414	36,857.56	
11	000	1000	120	239	2765	414	27,410.64	11	000	1000	120	239	1050	414	25,453.06	
11	332	1000	125	239	1050	414	2,276.28	11	000	1000	120	239	1050	414	13,219.46	
11	332	1000	125	239	1050	414	8,493.60	11	000	1000	120	239	2765	414	26,898.81	
11	332	1000	125	239	1050	414	1,542.48	11	332	1000	125	239	1050	414	6,364.60	
11	332	1000	125	239	1050	414	5,361.24	11	332	1000	125	239	1050	414	7,684.92	
11	332	1000	125	239	2765	414	3,818.76	11	332	1000	125	239	1050	414	1,542.48	
11	000	1000	193	239	1050	414	1,590.00	11	332	1000	125	239	1050	414	2,301.24	
11	334	1000	213	239	0000	213	7,390.80	11	332	1000	125	239	2765	414	3,818.76	
11	334	1000	213	239	1013	210	7,390.80	11	000	1000	139	239	1050	213	1,075.00	
11	334	1000	213	239	0000	213	7,390.80	11	000	1000	149	239	1050	414	2,631.00	
11	334	1000	213	239	1050	210	7,390.80	11	000	1000	180	239	0000	414	100.00	
11	334	1000	213	239	0000	213	9,238.50	11	334	1000	213	239	0000	213	7,390.80	
11	334	1000	213	239	0000	213	5,543.10	11	334	1000	213	239	1013	210	7,390.80	
11	334	1000	213	239	1050	210	7,390.80	11	334	1000	213	239	0000	213	7,390.80	
11	334	1000	213	239	1110	213	5,067.12	11	334	1000	213	239	1050	210	7,390.80	
11	334	1000	213	239	1060	210	22,172.40	11	334	1000	213	239	0000	213	7,390.80	
11	335	1000	223	239	1013	414	14,781.60	11	334	1000	213	239	1050	210	6,362.48	
11	335	1000	223	239	1024	414	7,390.80	11	334	1000	213	239	1050	210	7,390.80	
11	335	1000	223	239	1050	414	7,390.80	11	334	1000	213	239	1110	213	5,067.12	
11	335	1000	223	239	1050	414	43,242.00	11	334	1000	213	239	1060	210	29,563.20	
11	335	1000	223	239	1050	414	5,848.32	11	335	1000	223	239	1013	414	14,781.60	
11	335	1000	223	239	1050	414	19,087.44	11	335	1000	223	239	1024	414	7,390.80	

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Total for 2021:							1,197,432.68	Total for 2022:							1,240,157.93
11	335	1000	223	239	2765	414	13,239.12	11	335	1000	223	239	1050	414	23,912.90
11	000	1000	231	239	0000	213	3,641.44	11	335	1000	223	239	1050	414	23,538.66
11	000	1000	231	239	1013	210	3,672.32	11	335	1000	223	239	1050	414	13,239.12
11	000	1000	231	239	0000	213	6,948.04	11	335	1000	223	239	1050	414	25,557.12
11	000	1000	231	239	0000	213	4,177.52	11	335	1000	223	239	2765	414	13,239.12
11	000	1000	231	239	0000	213	497.52	11	000	1000	231	239	0000	213	3,679.76
11	000	1000	231	239	1110	213	3,406.92	11	000	1000	231	239	1013	210	3,711.11
11	000	1000	231	239	1060	210	6,939.00	11	000	1000	231	239	0000	213	6,996.79
11	000	1000	241	239	1050	414	2,089.47	11	000	1000	231	239	1050	213	82.24
11	000	1000	241	239	1050	414	5,126.45	11	000	1000	231	239	0000	213	3,325.81
11	000	1000	241	239	1050	414	1,157.80	11	000	1000	231	239	1050	210	1,340.02
11	000	1000	241	239	1050	414	2,153.96	11	000	1000	231	239	1050	210	1,596.80
11	000	1000	241	239	2765	414	1,978.78	11	000	1000	231	239	1110	213	3,441.96
11	000	1000	253	239	0000	213	4,596.48	11	000	1000	231	239	1060	210	9,773.98
11	000	1000	253	239	1013	210	4,935.70	11	000	1000	241	239	1050	414	5,437.39
11	000	1000	253	239	0000	213	11,998.27	11	000	1000	241	239	1050	414	3,198.20
11	000	1000	253	239	0000	213	5,672.51	11	000	1000	241	239	1050	414	1,862.26
11	000	1000	253	239	0000	213	1,225.44	11	000	1000	241	239	0000	414	7.65
11	000	1000	253	239	1110	213	4,017.84	11	000	1000	241	239	1050	414	1,069.32
11	000	1000	253	239	1060	210	9,579.84	11	000	1000	241	239	2765	414	1,937.76
11	000	1000	263	239	1050	414	3,848.89	11	000	1000	253	239	0000	213	4,645.68
11	000	1000	263	239	1050	414	1,296.05	11	000	1000	253	239	1013	210	5,011.68
11	000	1000	263	239	2765	414	2,604.02	11	000	1000	253	239	0000	213	11,997.07
11	000	1000	273	239	0000	213	61.13	11	000	1000	253	239	1050	213	102.12
11	000	1000	273	239	1013	210	65.59	11	000	1000	253	239	0000	213	4,517.23
11	000	1000	273	239	1050	213	0.95	11	000	1000	253	239	1050	210	1,982.98
11	000	1000	273	239	0000	213	117.66	11	000	1000	253	239	1050	210	1,982.90
11	000	1000	273	239	1050	210	53.82	11	000	1000	253	239	1110	213	4,061.28
11	000	1000	273	239	1050	213	0.81	11	000	1000	253	239	1060	210	13,966.08
11	000	1000	273	239	0000	213	75.60	11	000	1000	263	239	1050	414	2,507.18
11	000	1000	273	239	0000	213	16.36	11	000	1000	263	239	1050	414	2,542.44
11	000	1000	273	239	1050	210	69.38	11	000	1000	263	239	1050	414	2,418.07
11	000	1000	273	239	1050	213	0.41	11	000	1000	263	239	2765	414	2,555.42
11	000	1000	273	239	1110	213	53.42	11	000	1000	273	239	0000	213	10.66
11	000	1000	273	239	1060	210	194.33	11	000	1000	273	239	1013	210	11.52
11	000	1000	283	239	1013	414	35.71	11	000	1000	273	239	0000	213	20.42
11	000	1000	283	239	1024	414	17.72	11	000	1000	273	239	1050	210	9.38
11	000	1000	283	239	1050	414	31.78	11	000	1000	273	239	1050	213	0.24
11	000	1000	283	239	1050	414	118.60	11	000	1000	273	239	0000	213	10.38

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Total for 2021:							1,197,432.68	Total for 2022:							1,240,157.93
11	000	1000	283	239	1050	414	17.18	11	000	1000	273	239	1050	210	6.38
11	000	1000	283	239	1050	414	70.05	11	000	1000	273	239	1050	210	14.80
11	000	1000	283	239	1050	415	0.54	11	000	1000	273	239	1110	213	9.59
11	000	1000	283	239	1060	963	4.33	11	000	1000	273	239	1060	210	43.78
11	000	1000	283	239	2765	414	53.01	11	000	1000	283	239	1013	414	3.03
11	000	1000	651	239	0000	000	1,248.00	11	000	1000	283	239	1024	414	1.48
11	000	1000	653	239	1050	000	32,300.00	11	000	1000	283	239	1050	414	7.13
11	000	1000	681	239	1050	000	561.65	11	000	1000	283	239	1050	414	7.26
11	000	1000	681	239	0000	000	99.99	11	000	1000	283	239	1050	414	2.79
11	000	1000	681	239	1050	000	287.88	11	000	1000	283	239	0000	414	0.02
11	000	1000	681	239	1060	000	416.08	11	000	1000	283	239	1050	414	6.28
11	000	1000	810	239	1050	000	300.00	11	000	1000	283	239	1060	963	0.55
11	000	2140	110	239	0000	343	66,075.99	11	000	1000	283	239	2765	414	4.55
11	331	2140	115	239	0000	343	2,323.68	11	000	1000	657	239	0000	000	532.55
11	334	2140	213	239	0000	343	12,457.92	11	000	1000	681	239	0000	000	213.74
11	000	2140	231	239	0000	343	4,950.36	11	000	1000	681	239	1060	000	1,896.02
11	000	2140	253	239	0000	343	7,537.17	11	000	2140	110	239	0000	343	38,000.00
11	000	2152	110	239	0000	353	59,943.96	11	331	2140	115	239	0000	343	3,872.80
11	312	2152	171	239	0000	353	4,900.00	11	334	2140	213	239	0000	343	10,908.80
11	334	2152	213	239	0000	353	7,390.80	11	000	2140	231	239	0000	343	2,935.93
11	000	2152	231	239	0000	353	4,827.95	11	000	2140	253	239	0000	343	6,270.00
11	000	2152	253	239	0000	353	6,160.18	11	000	2152	110	239	0000	353	59,913.90
11	000	2152	273	239	0000	353	81.95	11	312	2152	171	239	0000	353	4,900.00
11	000	2212	110	239	0000	108	85,041.00	11	334	2152	213	239	0000	353	7,390.80
11	334	2212	213	239	0000	108	7,390.80	11	000	2152	231	239	0000	353	4,725.74
11	000	2212	231	239	0000	108	6,207.84	11	312	2152	231	239	0000	353	100.00
11	000	2212	253	239	0000	108	8,078.88	11	000	2152	253	239	0000	353	6,157.32
11	000	2410	619	239	0000	000	2,856.95	11	000	2152	273	239	0000	353	14.14
11	000	2640	611	239	0000	000	1,346.29	11	000	2212	110	239	0000	108	85,041.00
								11	334	2212	213	239	0000	108	7,390.80
								11	000	2212	231	239	0000	108	6,367.24
								11	000	2212	253	239	0000	108	8,078.88
								11	000	2410	619	239	0000	000	607.45
								11	000	2640	611	239	0000	000	564.45