

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2020-2021 OCT 1, 2020		PER CAP	2021-2022 OCT 1, 2021		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
21 DELAWARE		C006 CLEORA					EXPENDITURE	CHILD CT	5,202	EXPENDITURES	CHILD CT	4,942	0.00	(5.00)		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2021:							98,844.37		Total for 2022:							98,845.37
11	000	1000	110	239	1050	210	34,821.53	11	000	1000	110	239	1050	210	32,330.00	
11	331	1000	115	239	1050	210	414.00	11	331	1000	115	239	1050	210	268.10	
11	000	1000	116	239	1050	210	1,007.88	11	000	1000	116	239	1050	210	1,175.45	
11	000	1000	120	239	1050	414	16,008.00	11	000	1000	120	239	1050	414	22,721.20	
11	334	1000	213	239	1050	210	6,954.40	11	332	1000	125	239	1050	414	379.38	
11	000	1000	222	239	1050	414	500.64	11	334	1000	213	239	1050	210	5,890.90	
11	000	1000	223	239	1050	413	670.54	11	000	1000	222	239	1050	414	500.64	
11	335	1000	223	239	1050	414	7,390.80	11	335	1000	223	239	1050	414	7,390.80	
11	000	1000	224	239	1050	414	50.40	11	000	1000	224	239	1050	414	50.40	
11	000	1000	228	239	1050	414	104.64	11	000	1000	228	239	1050	414	103.94	
11	000	1000	231	239	1050	210	1,992.35	11	000	1000	231	239	1050	210	1,291.42	
11	000	1000	241	239	1050	414	1,128.12	11	000	1000	241	239	1050	414	1,684.72	
11	000	1000	251	239	1050	210	1,838.35	11	000	1000	251	239	1050	210	1,257.99	
11	000	1000	253	239	1050	210	4,472.32	11	000	1000	253	239	1050	210	3,302.50	
11	000	1000	261	239	1050	414	1,254.24	11	000	1000	261	239	1050	414	1,773.33	
11	000	1000	263	239	1050	414	1,702.20	11	000	1000	263	239	1050	414	2,406.73	
11	000	2135	336	239	1050	000	6,974.36	11	000	1000	731	239	1050	000	165.63	
11	000	2152	320	239	1050	000	9,210.70	11	000	2135	336	239	1050	000	7,138.94	
11	000	2720	623	239	0000	000	2,348.90	11	000	2152	320	239	1050	000	5,534.35	
								11	000	2720	623	239	1050	000	3,478.95	