

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2020-2021 OCT 1, 2020		PER CAP		2021-2022 OCT 1, 2021		PER CAP		% CHG IN EXPEND	% CHG IN PER CAP	
22 DEWEY		I005 VICI					EXPENDITURE	CHILD CT	4,954	EXPENDITURES	CHILD CT	4,481	(11.76)	(9.56)	*		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp		
Total for 2021:							203,117.27									Total for 2022:	179,226.40
11	000	1000	110	239	1060	108	12,816.96	11	000	1000	110	239	1060	108	12,816.96		
11	000	1000	110	239	1110	210	10,629.36	11	000	1000	110	239	1110	210	10,383.96		
11	000	1000	110	239	2200	210	10,629.36	11	000	1000	110	239	2200	210	10,383.96		
11	000	1000	110	239	4000	210	10,629.36	11	000	1000	110	239	4000	210	5,191.92		
11	000	1000	110	239	4400	210	10,629.48	11	000	1000	110	239	4400	210	5,191.92		
11	000	1000	120	239	0000	413	18,222.12	11	000	1000	110	239	5000	210	5,192.04		
11	000	1000	120	239	1050	413	28,211.36	11	000	1000	110	239	5400	210	5,192.04		
11	000	1000	141	239	1060	214	345.00	11	000	1000	120	239	1050	413	29,938.68		
11	000	1000	142	239	1050	414	138.00	11	000	1000	141	239	1060	214	103.50		
11	000	1000	192	239	1050	210	1,000.08	11	000	1000	142	239	1050	414	69.00		
11	332	1000	125	239	1050	413	2,276.28	11	332	1000	125	239	1050	413	2,276.28		
11	000	1000	192	239	1110	210	166.25	11	000	1000	192	239	1050	210	525.00		
11	000	1000	192	239	4000	210	382.90	11	000	1000	192	239	1060	210	525.00		
11	000	1000	192	239	4400	210	440.30	11	000	1000	192	239	1110	210	1,050.00		
11	000	1000	213	239	4400	210	31.20	11	000	1000	213	239	2200	210	31.20		
11	000	1000	223	239	0000	413	31.20	11	000	1000	223	239	1050	413	31.20		
11	000	1000	223	239	1050	413	31.20	11	000	1000	231	239	1050	210	40.08		
11	000	1000	231	239	1050	210	76.32	11	000	1000	231	239	1060	108	950.52		
11	000	1000	231	239	1060	108	950.52	11	000	1000	231	239	1060	210	40.08		
11	000	1000	231	239	1110	210	825.84	11	000	1000	231	239	1110	210	870.22		
11	000	1000	231	239	2200	210	813.12	11	000	1000	231	239	2200	210	676.54		
11	000	1000	231	239	4000	210	842.41	11	000	1000	231	239	4000	210	397.08		
11	334	1000	213	239	1110	210	7,390.80	11	000	1000	231	239	4400	210	397.08		
11	334	1000	213	239	4400	210	7,390.80	11	000	1000	231	239	5000	210	397.20		
11	335	1000	223	239	0000	413	7,390.80	11	334	1000	213	239	1110	210	7,390.80		
11	000	1000	231	239	4400	210	787.49	11	334	1000	213	239	2200	210	7,390.80		
11	000	1000	241	239	0000	413	1,325.04	11	000	1000	231	239	5400	210	397.20		
11	000	1000	241	239	1050	413	2,332.34	11	000	1000	241	239	1050	413	2,464.46		
11	000	1000	241	239	1050	414	10.56	11	000	1000	241	239	1050	414	5.28		
11	000	1000	241	239	1060	214	26.39	11	000	1000	241	239	1060	214	7.92		
11	000	1000	253	239	1050	210	95.04	11	000	1000	253	239	1050	210	49.92		
11	000	1000	253	239	1060	108	2,114.76	11	000	1000	253	239	1060	108	2,114.76		
11	000	1000	253	239	1110	210	1,025.59	11	000	1000	253	239	1060	210	49.92		
11	000	1000	253	239	2200	210	1,009.80	11	000	1000	253	239	1110	210	1,086.24		
11	000	1000	253	239	4000	210	1,046.18	11	000	1000	253	239	2200	210	989.40		

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2021:							203,117.27	Total for 2022:							179,226.40
11	000	1000	253	239	4400	210	1,054.63	11	000	1000	253	239	4000	210	493.20
11	000	1000	263	239	0000	413	1,734.12	11	000	1000	253	239	4400	210	493.20
11	000	1000	263	239	1050	413	2,019.36	11	000	1000	253	239	5000	210	493.20
11	000	1000	653	239	1050	000	136.00	11	000	1000	253	239	5400	210	493.20
11	000	2135	336	239	1050	000	15,643.73	11	000	1000	263	239	1050	413	3,426.13
11	000	2140	810	239	1050	000	1,347.50	11	000	1000	619	239	1050	000	448.38
11	000	2152	591	239	1050	000	27,500.00	11	000	1000	619	239	4400	000	123.80
11	000	2170	810	239	0000	000	8,490.73	11	000	2135	336	239	1050	000	15,191.83
11	000	2180	810	239	1050	000	3,000.00	11	000	2140	810	239	1050	000	1,467.60
37	000	1000	651	239	1050	000	126.99	11	000	2140	810	239	1050	510	2,425.00
								11	000	2152	591	239	1050	000	27,500.00
								11	000	2170	810	239	0000	000	10,552.70
								11	000	2180	810	239	1050	000	1,500.00