OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION

COUNTY	DISTRICT	EXPENDITURE	2020-2021 OCT 1, 2020 CHILD CT	PER CAP	EXPENDITURES	2021-2022 OCT 1, 2021 CHILD CT	PER CAP	% CHG IN EXPEND	% CHG IN PER CAP
22 DEWEY	I010 TALOGA	145,207.60	20	7,260	145,345.63	19	7,650	0.10	5.36

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2021:	145,207.60
11	000	1000	110	239	1060	210	24,714.60
11	000	1000	116	239	1060	210	1,410.53
11	334	1000	213	239	1050	210	7,390.80
11	000	1000	231	239	1060	210	3,131.65
11	000	1000	251	239	1050	210	2,000.05
11	000	1000	251	239	1060	210	878.37
11	000	1000	253	239	1050	210	1,637.62
11	000	1000	253	239	1060	210	3,092.27
11	000	1000	273	239	1050	210	179.83
11	000	1000	273	239	1060	210	373.18
11	000	1000	432	239	1050	000	179.94
11	000	1000	619	239	1050	000	191.39
11	000	2120	320	239	0000	000	3,053.00
11	000	2135	336	239	0000	000	19,783.50
11	000	2152	110	239	0000	353	33,500.00
11	000	2152	110	239	0000	353	17,050.00
11	331	2152	115	239	0000	353	836.52
11	000	2152	116	239	0000	353	155.56
11	000	2152	116	239	0000	353	77.77
11	000	2152	170	239	0000	353	1,082.84
11	312	2152	171	239	0000	353	3,000.00
11	000	2152	231	239	0000	353	82.84
11	000	2152	231	239	0000	353	2,801.76
11	000	2152	231	239	0000	353	1,331.60
11	000	2152	251	239	0000	353	81.50
11	000	2152	251	239	0000	353	2,411.08
11	000	2152	251	239	0000	353	1,205.55
11	000	2152	253	239	0000	353	110.61
11	000	2152	253	239	0000	353	3,483.36
11	000	2152	253	239	0000	353	1,741.68
11	000	2152	273	239	0000	353	12.92
11	000	2152	273	239	0000	353	446.65
11	000	2152	273	239	0000	353	205.37
11	000	2152	320	239	0000	000	222.26
11	000	2170	336	239	0000	000	7,351.00

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2022:	145,345.63
11	000	1000	110	239	1050	207	720.20
11	000	1000	110	239	1060	207	232.80
11	000	1000	110	239	1060	210	0.18
11	000	1000	110	239	1060	210	22,658.74
11	000	1000	120	239	1050	418	26,052.44
11	000	1000	170	239	1050	210	1,624.25
11	000	1000	171	239	1050	210	1,082.84
11	000	1000	181	239	1050	418	1,082.84
11	334	1000	213	239	1050	210	6,774.90
11	335	1000	223	239	1050	418	7,390.80
11	000	1000	231	239	1050	207	12.13
11	000	1000	231	239	1050	210	167.84
11	000	1000	231	239	1060	210	2,406.94
11	000	1000	232	239	1050	207	2.84
11	000	1000	232	239	1050	210	39.25
11	000	1000	232	239	1060	210	505.99
11	000	1000	241	239	1050	418	1,682.40
11	000	1000	242	239	1050	418	393.44
11	000	1000	251	239	1050	210	122.26
11	000	1000	252	239	1050	207	18.39
11	000	1000	253	239	1050	207	22.12
11	000	1000	253	239	1050	210	165.92
11	000	1000	253	239	1060	210	2,163.41
11	000	1000	261	239	1050	418	81.50
11	000	1000	263	239	1050	418	2,482.77
11	000	2152	110	239	0000	353	53,977.51
11	331	2152	115	239	0000	353	836.52
11	000	2152	170	239	0000	353	1,624.25
11	000	2152	171	239	0000	353	1,082.84
11	000	2152	231	239	0000	353	3,609.07
11	000	2152	232	239	0000	353	844.06
11	000	2152	251	239	0000	353	122.26
11	000	2152	253	239	0000	353	5,361.93