# OKLAHOMA STATE DEPARTMENT OF EDUCATION
## FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
## MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION

| COUNTY | DISTRICT | EXPENDITURE | 2020-2021 OCT 1, 2020 CHILD CT | PER CAP | EXPENDITURES | 2021-2022 OCT 1, 2021 CHILD CT | PER CAP | % CHG IN EXPEND | % CHG IN PER CAP |
|---|---|---|---|---|---|---|---|---|---|
| 22 DEWEY | I010 TALOGA | 145,207.60 | 20 | 7,260 | 145,345.63 | 19 | 7,650 | 0.10 | 5.36 |

| Fund | Project | Function | Object | Program | Subject | Job | Total Exp |
|---|---|---|---|---|---|---|---|
| | | | | | | Total for 2021: | 145,207.60 |
| 11 | 000 | 1000 | 110 | 239 | 1060 | 210 | 24,714.60 |
| 11 | 000 | 1000 | 116 | 239 | 1060 | 210 | 1,410.53 |
| 11 | 334 | 1000 | 213 | 239 | 1050 | 210 | 7,390.80 |
| 11 | 000 | 1000 | 231 | 239 | 1060 | 210 | 3,131.65 |
| 11 | 000 | 1000 | 251 | 239 | 1050 | 210 | 2,000.05 |
| 11 | 000 | 1000 | 251 | 239 | 1060 | 210 | 878.37 |
| 11 | 000 | 1000 | 253 | 239 | 1050 | 210 | 1,637.62 |
| 11 | 000 | 1000 | 253 | 239 | 1060 | 210 | 3,092.27 |
| 11 | 000 | 1000 | 273 | 239 | 1050 | 210 | 179.83 |
| 11 | 000 | 1000 | 273 | 239 | 1060 | 210 | 373.18 |
| 11 | 000 | 1000 | 432 | 239 | 1050 | 000 | 179.94 |
| 11 | 000 | 1000 | 619 | 239 | 1050 | 000 | 191.39 |
| 11 | 000 | 2120 | 320 | 239 | 0000 | 000 | 3,053.00 |
| 11 | 000 | 2135 | 336 | 239 | 0000 | 000 | 19,783.50 |
| 11 | 000 | 2152 | 110 | 239 | 0000 | 353 | 33,500.00 |
| 11 | 000 | 2152 | 110 | 239 | 0000 | 353 | 17,050.00 |
| 11 | 331 | 2152 | 115 | 239 | 0000 | 353 | 836.52 |
| 11 | 000 | 2152 | 116 | 239 | 0000 | 353 | 155.56 |
| 11 | 000 | 2152 | 116 | 239 | 0000 | 353 | 77.77 |
| 11 | 000 | 2152 | 170 | 239 | 0000 | 353 | 1,082.84 |
| 11 | 312 | 2152 | 171 | 239 | 0000 | 353 | 3,000.00 |
| 11 | 000 | 2152 | 231 | 239 | 0000 | 353 | 82.84 |
| 11 | 000 | 2152 | 231 | 239 | 0000 | 353 | 2,801.76 |
| 11 | 000 | 2152 | 231 | 239 | 0000 | 353 | 1,331.60 |
| 11 | 000 | 2152 | 251 | 239 | 0000 | 353 | 81.50 |
| 11 | 000 | 2152 | 251 | 239 | 0000 | 353 | 2,411.08 |
| 11 | 000 | 2152 | 251 | 239 | 0000 | 353 | 1,205.55 |
| 11 | 000 | 2152 | 253 | 239 | 0000 | 353 | 110.61 |
| 11 | 000 | 2152 | 253 | 239 | 0000 | 353 | 3,483.36 |
| 11 | 000 | 2152 | 253 | 239 | 0000 | 353 | 1,741.68 |
| 11 | 000 | 2152 | 273 | 239 | 0000 | 353 | 12.92 |
| 11 | 000 | 2152 | 273 | 239 | 0000 | 353 | 446.65 |
| 11 | 000 | 2152 | 273 | 239 | 0000 | 353 | 205.37 |
| 11 | 000 | 2152 | 320 | 239 | 0000 | 000 | 222.26 |
| 11 | 000 | 2170 | 336 | 239 | 0000 | 000 | 7,351.00 |

| Fund | Project | Function | Object | Program | Subject | Job | Total Exp |
|---|---|---|---|---|---|---|---|
| | | | | | | Total for 2022: | 145,345.63 |
| 11 | 000 | 1000 | 110 | 239 | 1050 | 207 | 720.20 |
| 11 | 000 | 1000 | 110 | 239 | 1060 | 207 | 232.80 |
| 11 | 000 | 1000 | 110 | 239 | 1060 | 210 | 0.18 |
| 11 | 000 | 1000 | 110 | 239 | 1060 | 210 | 22,658.74 |
| 11 | 000 | 1000 | 120 | 239 | 1050 | 418 | 26,052.44 |
| 11 | 000 | 1000 | 170 | 239 | 1050 | 210 | 1,624.25 |
| 11 | 000 | 1000 | 171 | 239 | 1050 | 210 | 1,082.84 |
| 11 | 000 | 1000 | 181 | 239 | 1050 | 418 | 1,082.84 |
| 11 | 334 | 1000 | 213 | 239 | 1050 | 210 | 6,774.90 |
| 11 | 335 | 1000 | 223 | 239 | 1050 | 418 | 7,390.80 |
| 11 | 000 | 1000 | 231 | 239 | 1050 | 207 | 12.13 |
| 11 | 000 | 1000 | 231 | 239 | 1050 | 210 | 167.84 |
| 11 | 000 | 1000 | 231 | 239 | 1060 | 210 | 2,406.94 |
| 11 | 000 | 1000 | 232 | 239 | 1050 | 207 | 2.84 |
| 11 | 000 | 1000 | 232 | 239 | 1050 | 210 | 39.25 |
| 11 | 000 | 1000 | 232 | 239 | 1060 | 210 | 505.99 |
| 11 | 000 | 1000 | 241 | 239 | 1050 | 418 | 1,682.40 |
| 11 | 000 | 1000 | 242 | 239 | 1050 | 418 | 393.44 |
| 11 | 000 | 1000 | 251 | 239 | 1050 | 210 | 122.26 |
| 11 | 000 | 1000 | 252 | 239 | 1050 | 207 | 18.39 |
| 11 | 000 | 1000 | 253 | 239 | 1050 | 207 | 22.12 |
| 11 | 000 | 1000 | 253 | 239 | 1050 | 210 | 165.92 |
| 11 | 000 | 1000 | 253 | 239 | 1060 | 210 | 2,163.41 |
| 11 | 000 | 1000 | 261 | 239 | 1050 | 418 | 81.50 |
| 11 | 000 | 1000 | 263 | 239 | 1050 | 418 | 2,482.77 |
| 11 | 000 | 2152 | 110 | 239 | 0000 | 353 | 53,977.51 |
| 11 | 331 | 2152 | 115 | 239 | 0000 | 353 | 836.52 |
| 11 | 000 | 2152 | 170 | 239 | 0000 | 353 | 1,624.25 |
| 11 | 000 | 2152 | 171 | 239 | 0000 | 353 | 1,082.84 |
| 11 | 000 | 2152 | 231 | 239 | 0000 | 353 | 3,609.07 |
| 11 | 000 | 2152 | 232 | 239 | 0000 | 353 | 844.06 |
| 11 | 000 | 2152 | 251 | 239 | 0000 | 353 | 122.26 |
| 11 | 000 | 2152 | 253 | 239 | 0000 | 353 | 5,361.93 |