

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2020-2021 OCT 1, 2020		PER CAP	2021-2022 OCT 1, 2021		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP			
24 GARFIELD		I001 WAUKOMIS					EXPENDITURE	CHILD CT	2,387	EXPENDITURES	CHILD CT	2,963	(5.92)	24.11			
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp		
Total for 2021:							148,008.10									Total for 2022:	139,251.26
11	000	1000	110	239	1050	210	15,078.43	11	000	1000	110	239	1050	210	27,206.25		
11	000	1000	110	239	1060	210	17,820.01	11	000	1000	110	239	1060	210	3,342.23		
11	331	1000	115	239	1050	210	836.52	11	000	1000	120	239	1050	414	31,579.21		
11	000	1000	120	239	1050	414	27,318.35	11	000	1000	192	239	1050	210	3,500.08		
11	000	1000	120	239	1050	414	10,134.68	11	334	1000	213	239	1050	210	6,774.90		
11	332	1000	125	239	1050	414	5,104.16	11	335	1000	223	239	1050	414	8,006.70		
11	332	1000	125	239	1050	414	1,517.52	11	000	1000	224	239	1050	414	112.50		
11	000	1000	192	239	1050	210	3,500.00	11	000	1000	231	239	1013	210	119.53		
11	334	1000	213	239	1050	210	6,774.90	11	000	1000	231	239	1050	210	2,462.69		
11	000	1000	224	239	1050	414	205.50	11	000	1000	231	239	1060	210	387.92		
11	000	1000	224	239	1050	414	39.00	11	000	1000	241	239	1050	414	1,452.17		
11	000	1000	231	239	1013	210	98.60	11	000	1000	252	239	1013	210	142.01		
11	000	1000	231	239	1050	210	1,421.27	11	000	1000	252	239	1050	210	190.76		
11	000	1000	231	239	1050	210	1,363.26	11	000	1000	252	239	1060	210	136.57		
11	000	1000	241	239	1050	414	4,913.19	11	000	1000	253	239	1013	210	129.92		
11	000	1000	241	239	1050	414	891.37	11	000	1000	253	239	1050	210	2,984.88		
11	000	1000	252	239	1013	210	105.35	11	000	1000	253	239	1060	210	481.74		
11	000	1000	253	239	1013	210	88.76	11	000	1000	263	239	1050	414	1,570.14		
11	000	1000	253	239	1050	210	1,736.63	11	000	1000	273	239	1013	210	10.42		
11	000	1000	253	239	1060	210	1,641.09	11	000	1000	273	239	1050	210	461.30		
11	000	1000	273	239	1013	210	8.95	11	000	1000	273	239	1060	210	17.78		
11	000	1000	273	239	1050	210	260.14	11	000	1000	283	239	1050	414	84.30		
11	000	1000	273	239	1050	210	255.82	11	000	1000	614	239	0000	000	1,142.50		
11	000	1000	283	239	1050	414	434.02	11	000	1000	614	239	1050	000	1,118.36		
11	000	1000	283	239	1050	414	57.19	11	000	1000	619	239	1050	000	4,279.97		
11	000	1000	346	239	3100	000	3,017.70	11	000	1000	619	239	0000	000	1,071.42		
11	000	1000	614	239	0000	000	3,087.99	11	000	1000	641	239	1050	000	273.28		
11	000	1000	641	239	1050	000	399.00	11	000	1000	641	239	1050	000	221.92		
11	000	1000	651	239	0000	000	1,654.30	11	000	1000	651	239	0000	000	6,229.70		
11	000	1000	653	239	0000	000	4,672.00	11	000	1000	651	239	1060	000	2,118.77		
11	000	1000	658	239	1050	000	1,195.78	11	000	1000	653	239	0000	000	329.34		
11	000	2135	336	239	0000	000	26,544.86	11	000	1000	653	239	0000	000	449.00		
11	000	2135	336	239	0000	000	5,000.00	11	000	2135	336	239	0000	000	14,676.00		
11	000	2640	439	239	0000	000	831.76	11	000	2135	336	239	0000	000	15,000.00		
								11	000	2140	336	239	0000	000	195.00		

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp
							Total for 2022: 139,251.26
11	000	2213	359	239	0000	000	992.00