

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2020-2021 OCT 1, 2020		PER CAP	2021-2022 OCT 1, 2021		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP			
24 GARFIELD		I018 KREMLIN-HILLSDALE					EXPENDITURE	CHILD CT	1,839	EXPENDITURES	CHILD CT	2,539	50.65	38.10			
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp		
							Total for 2021:	60,675.15								Total for 2022:	91,406.84
11	000	1000	110	239	1060	210	344.86	11	000	1000	114	239	1060	210	171.09		
11	000	1000	110	239	1060	210	6,793.40	11	000	1000	120	239	1050	413	24,953.50		
11	000	1000	114	239	1060	210	300.00	11	000	1000	192	239	1050	210	3,000.00		
11	000	1000	120	239	1050	413	14,266.00	11	334	1000	213	239	1060	210	7,390.80		
11	000	1000	192	239	1050	210	3,000.00	11	000	1000	231	239	1013	210	74.61		
11	334	1000	213	239	1060	210	7,390.80	11	000	1000	231	239	1050	210	186.00		
11	335	1000	223	239	1050	413	7,390.80	11	000	1000	231	239	1060	210	2,915.19		
11	000	1000	231	239	1050	210	186.00	11	000	1000	232	239	1013	210	17.44		
11	000	1000	231	239	1060	210	2,602.53	11	000	1000	232	239	1050	210	43.50		
11	000	1000	232	239	1050	210	43.50	11	000	1000	232	239	1060	210	682.52		
11	000	1000	232	239	1060	210	608.60	11	000	1000	241	239	1050	413	1,050.25		
11	000	1000	241	239	1050	413	366.64	11	000	1000	242	239	1050	413	245.64		
11	000	1000	242	239	1050	413	85.76	11	000	1000	252	239	1013	210	100.70		
11	000	1000	253	239	1050	210	285.00	11	000	1000	252	239	1060	210	4,013.57		
11	000	1000	253	239	1060	210	4,941.73	11	000	1000	253	239	1013	210	121.10		
11	000	1000	263	239	1050	413	1,355.28	11	000	1000	253	239	1050	210	285.00		
11	000	2135	320	239	0000	000	356.25	11	000	1000	253	239	1060	210	4,838.49		
11	000	2140	320	239	0000	000	2,084.00	11	000	1000	263	239	1050	413	1,664.64		
11	000	2140	320	239	1050	000	1,074.00	11	000	1000	614	239	1050	000	704.30		
11	000	2152	320	239	1050	000	7,200.00	11	000	2140	320	239	1050	000	2,558.50		
								11	000	2152	320	239	0000	000	36,390.00		