

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2020-2021 OCT 1, 2020		PER CAP	2021-2022 OCT 1, 2021		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
25 GARVIN		I007 MAYSVILLE					EXPENDITURE	CHILD CT	1,753	EXPENDITURES	CHILD CT	3,024	72.53	72.53		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2021:							92,892.50		Total for 2022:							160,267.60
11	000	1000	110	239	1060	213	8,042.55	11	000	1000	110	239	1050	213	3,465.79	
11	000	1000	110	239	1060	213	8,042.55	11	000	1000	110	239	1060	213	6,247.94	
11	000	1000	116	239	1060	213	122.40	11	000	1000	110	239	1060	213	24,991.70	
11	000	1000	116	239	1060	213	122.40	11	000	1000	116	239	1060	213	74.56	
11	000	1000	120	239	1050	418	2,528.65	11	000	1000	116	239	1060	213	298.20	
11	000	1000	231	239	1060	213	467.20	11	000	1000	120	239	4000	413	13,708.94	
11	000	1000	231	239	1060	213	467.20	11	000	1000	192	239	1050	213	1,395.00	
11	334	1000	213	239	1050	213	7,390.80	11	332	1000	125	239	1050	418	189.69	
11	000	1000	232	239	1060	213	109.27	11	000	1000	192	239	1050	213	1,395.00	
11	000	1000	232	239	1060	213	109.27	11	000	1000	193	239	1050	418	930.00	
11	000	1000	241	239	1050	418	196.33	11	000	1000	231	239	1050	213	85.32	
11	000	1000	242	239	1050	418	45.93	11	000	1000	231	239	1050	213	85.44	
11	000	1000	251	239	1060	213	536.17	11	000	1000	231	239	1060	213	382.24	
11	000	1000	251	239	1060	213	536.17	11	000	1000	231	239	1060	213	1,529.04	
11	000	1000	253	239	1060	213	893.88	11	000	1000	232	239	1050	213	19.92	
11	000	1000	253	239	1060	213	893.88	11	000	1000	232	239	1050	213	20.04	
11	000	1000	261	239	1050	418	247.47	11	000	1000	232	239	1060	213	89.40	
11	000	1000	263	239	1050	418	335.85	11	000	1000	232	239	1060	213	357.60	
11	000	1000	561	239	0000	000	1,885.03	11	334	1000	213	239	1050	213	14,781.60	
11	000	1000	561	239	1050	000	22,862.06	11	334	1000	213	239	1060	210	7,390.80	
11	000	2135	320	239	0000	000	13,007.50	11	000	1000	241	239	1050	418	56.49	
11	000	2152	320	239	0000	000	23,477.50	11	000	1000	241	239	4000	413	849.96	
11	000	2199	653	239	0000	000	160.14	11	000	1000	242	239	1050	418	13.21	
11	000	2199	810	239	0000	000	100.00	11	000	1000	242	239	4000	413	198.73	
11	000	2620	619	239	0000	000	160.14	11	000	1000	251	239	1050	213	105.00	
11	000	2620	734	239	0000	000	73.16	11	000	1000	251	239	1050	213	105.00	
11	000	2620	810	239	0000	000	79.00	11	000	1000	251	239	1060	213	395.72	
								11	000	1000	251	239	1060	213	1,582.92	
								11	000	1000	252	239	1060	213	530.73	
								11	000	1000	253	239	1050	213	142.56	
								11	000	1000	253	239	1050	213	142.44	
								11	000	1000	253	239	1060	213	638.24	
								11	000	1000	253	239	1060	213	2,553.00	
								11	000	1000	261	239	1050	418	70.02	
								11	000	1000	261	239	4000	413	1,031.88	

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp
							Total for 2022: 160,267.60
11	000	1000	263	239	1050	418	94.98
11	000	1000	263	239	4000	413	1,400.40
11	000	1000	561	239	1050	000	31,142.80
11	000	2135	320	239	0000	000	13,073.05
11	000	2135	320	239	1050	000	3,278.50
11	000	2152	320	239	0000	000	25,263.75
11	000	2199	810	239	0000	000	100.00
11	000	2620	810	239	0000	000	60.00