

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2020-2021 OCT 1, 2020		PER CAP		2021-2022 OCT 1, 2021		PER CAP		% CHG IN EXPEND	% CHG IN PER CAP
25 GARVIN		I009 LINDSAY					EXPENDITURE	CHILD CT	2,436	EXPENDITURES	CHILD CT	2,542	1.16	4.39		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2021:							472,488.25	Total for 2022:							477,986.31	
11	000	1000	110	239	1050	210	138,586.55	11	000	1000	110	239	1050	210	138,421.76	
11	000	1000	110	239	1110	210	36,106.99	11	000	1000	110	239	1110	210	37,517.64	
11	000	1000	110	239	2200	210	413.24	11	000	1000	110	239	2200	210	417.74	
11	000	1000	110	239	2250	210	11,747.99	11	000	1000	110	239	2250	210	11,747.99	
11	000	1000	110	239	2300	210	11,748.09	11	000	1000	110	239	2300	210	11,748.09	
11	000	1000	110	239	4000	210	76,916.88	11	000	1000	110	239	4000	210	77,698.38	
11	331	1000	115	239	1050	210	2,509.56	11	331	1000	115	239	1050	210	2,509.56	
11	331	1000	115	239	1110	210	836.52	11	331	1000	115	239	1110	210	836.52	
11	000	1000	120	239	1050	414	7,878.89	11	000	1000	120	239	1050	413	10,875.05	
11	332	1000	125	239	1050	414	4,552.56	11	000	1000	120	239	1050	414	11,280.42	
11	334	1000	213	239	1050	210	22,172.40	11	332	1000	125	239	1050	414	2,276.28	
11	334	1000	213	239	4000	210	14,781.60	11	334	1000	213	239	1050	210	8,622.60	
11	000	1000	214	239	1050	210	102.60	11	334	1000	213	239	4000	210	14,781.60	
11	000	1000	214	239	1110	210	10.32	11	000	1000	214	239	1050	210	108.30	
11	000	1000	214	239	2250	210	3.48	11	000	1000	214	239	1110	210	24.57	
11	000	1000	214	239	2300	210	3.36	11	000	1000	214	239	2250	210	3.48	
11	000	1000	214	239	4000	210	39.42	11	000	1000	214	239	2300	210	3.36	
11	000	1000	215	239	1050	210	324.36	11	000	1000	214	239	4000	210	39.42	
11	000	1000	215	239	1110	210	64.80	11	000	1000	215	239	1050	210	342.38	
11	000	1000	215	239	2250	210	21.60	11	000	1000	215	239	1110	210	118.86	
11	000	1000	215	239	2300	210	21.72	11	000	1000	215	239	2250	210	21.60	
11	000	1000	215	239	4000	210	162.18	11	000	1000	215	239	2300	210	21.72	
11	335	1000	223	239	0000	414	7,390.80	11	000	1000	215	239	4000	210	162.18	
11	335	1000	223	239	1050	414	7,390.80	11	335	1000	223	239	0000	414	7,390.80	
11	000	1000	231	239	1050	210	8,698.24	11	335	1000	223	239	1050	413	11,702.10	
11	000	1000	231	239	1110	210	2,263.88	11	335	1000	223	239	1050	414	7,390.80	
11	000	1000	231	239	2200	210	26.03	11	000	1000	224	239	1050	413	28.50	
11	000	1000	231	239	2250	210	738.48	11	000	1000	224	239	1050	414	8.55	
11	000	1000	231	239	2300	210	738.59	11	000	1000	225	239	1050	413	81.09	
11	000	1000	231	239	4000	210	4,797.14	11	000	1000	225	239	1050	414	27.03	
11	000	1000	232	239	1050	210	2,034.31	11	000	1000	231	239	1050	210	8,935.06	
11	000	1000	232	239	1110	210	529.50	11	000	1000	231	239	1110	210	2,773.57	
11	000	1000	232	239	2200	210	6.11	11	000	1000	231	239	2200	210	26.18	
11	000	1000	232	239	2250	210	172.80	11	000	1000	231	239	2250	210	738.48	
11	000	1000	232	239	2300	210	172.56	11	000	1000	231	239	2300	210	738.59	

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Total for 2021:							472,488.25	Total for 2022:							477,986.31
11	000	1000	232	239	4000	210	1,121.94	11	000	1000	231	239	4000	210	4,692.18
11	000	1000	241	239	1050	414	549.36	11	000	1000	232	239	1050	210	2,089.65
11	000	1000	242	239	1050	414	128.40	11	000	1000	232	239	1110	210	674.75
11	000	1000	252	239	1050	210	162.92	11	000	1000	232	239	2200	210	6.12
11	000	1000	252	239	4000	210	291.79	11	000	1000	232	239	2250	210	172.80
11	000	1000	253	239	1050	210	13,407.10	11	000	1000	232	239	2300	210	172.56
11	000	1000	253	239	1110	210	5,909.88	11	000	1000	232	239	4000	210	1,097.40
11	000	1000	253	239	2200	210	39.36	11	000	1000	241	239	1050	413	681.39
11	000	1000	253	239	2250	210	1,942.56	11	000	1000	241	239	1050	414	771.21
11	000	1000	253	239	2300	210	1,942.55	11	000	1000	242	239	1050	413	159.39
11	000	1000	253	239	4000	210	7,686.58	11	000	1000	242	239	1050	414	180.27
11	000	1000	273	239	1050	210	729.17	11	000	1000	252	239	1050	210	665.93
11	000	1000	273	239	1110	210	188.47	11	000	1000	252	239	1110	210	507.08
11	000	1000	273	239	2200	210	28.70	11	000	1000	252	239	4000	210	178.47
11	000	1000	273	239	2250	210	38.85	11	000	1000	253	239	1050	210	13,767.51
11	000	1000	273	239	2300	210	38.85	11	000	1000	253	239	1110	210	6,815.84
11	000	1000	273	239	4000	210	347.04	11	000	1000	253	239	2200	210	39.83
11	331	1000	273	239	1050	210	8.30	11	000	1000	253	239	2250	210	1,942.56
11	331	1000	273	239	1110	210	2.77	11	000	1000	253	239	2300	210	1,942.55
11	000	1000	283	239	0000	414	45.00	11	000	1000	253	239	4000	210	7,615.14
11	000	1000	283	239	1050	414	116.05	11	000	1000	262	239	1050	413	451.84
11	000	1000	283	239	1050	414	45.00	11	000	1000	263	239	1050	413	543.34
11	332	1000	283	239	1050	414	15.06	11	000	1000	273	239	1050	210	395.37
11	000	1000	614	239	1050	000	178.45	11	000	1000	273	239	1110	210	104.41
11	000	1000	614	239	1050	000	131.42	11	000	1000	273	239	2200	210	1.13
11	000	1000	614	239	4000	000	131.39	11	000	1000	273	239	2250	210	31.93
11	000	1000	642	239	4000	000	66.44	11	000	1000	273	239	2300	210	31.93
11	000	1000	642	239	5000	000	9.90	11	000	1000	273	239	4000	210	219.16
11	000	1000	653	239	1050	000	58.04	11	331	1000	273	239	1050	210	6.82
11	000	1000	653	239	1050	000	58.04	11	331	1000	273	239	1110	210	2.28
11	000	1000	653	239	1060	000	58.03	11	000	1000	283	239	1050	413	3.18
11	000	1000	681	239	1050	000	50.00	11	000	1000	283	239	1050	414	24.36
11	000	1000	681	239	1060	000	164.90	11	332	1000	283	239	1050	414	6.19
11	000	2135	336	239	1050	000	8,525.14	11	000	1000	614	239	1050	000	712.90
11	000	2140	336	239	0000	000	1,850.00	11	000	1000	641	239	1050	000	732.42
11	000	2140	336	239	0000	000	400.00	11	000	1000	641	239	1050	000	309.87
11	000	2152	336	239	0000	000	48,563.96	11	000	1000	641	239	1050	000	366.21
11	000	2152	336	239	0000	000	293.30	11	000	1000	644	239	1060	000	79.98
11	000	2152	336	239	0000	000	81.10	11	000	1000	645	239	1060	000	67.23

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Total for 2021:							472,488.25	Total for 2022:							477,986.31
11	000	2170	336	239	0000	000	708.50	11	000	1000	648	239	1060	000	76.34
11	000	2199	192	239	0000	208	1,580.00	11	000	1000	653	239	0000	000	31.89
11	000	2199	193	239	0000	409	1,500.00	11	000	1000	653	239	1050	000	95.39
11	000	2199	231	239	0000	208	96.60	11	000	1000	681	239	1060	000	104.97
11	000	2199	232	239	0000	208	22.56	11	000	2132	616	239	0000	000	15.30
11	000	2199	241	239	0000	409	93.00	11	000	2135	336	239	1050	000	12,237.61
11	000	2199	242	239	0000	409	21.76	11	000	2135	336	239	1050	000	210.39
11	000	2199	253	239	0000	208	150.37	11	000	2140	336	239	0000	000	7,000.00
11	000	2199	273	239	0000	208	5.22	11	000	2140	336	239	0000	000	350.00
11	000	2199	283	239	0000	409	4.96	11	000	2140	336	239	0000	000	700.00
11	000	2330	273	239	0000	108	17.60	11	000	2152	336	239	0000	000	28,595.25
11	000	2640	653	239	0000	000	16.77	11	000	2152	336	239	0000	000	440.15
11	000	2720	120	239	0000	801	4,504.22	11	000	2152	336	239	0000	000	601.25
11	000	2720	241	239	0000	801	315.60	11	000	2152	336	239	1050	000	4,550.00
11	000	2720	242	239	0000	801	73.84	11	000	2170	336	239	1050	000	2,576.19
11	000	2720	283	239	0000	801	359.31	11	000	2170	336	239	1060	000	864.10
11	000	2730	120	239	0000	951	3,278.50	11	000	2199	192	239	0000	208	1,580.00
11	000	2730	241	239	0000	951	195.72	11	000	2199	231	239	0000	208	96.72
11	000	2730	242	239	0000	951	45.84	11	000	2199	232	239	0000	208	22.56
11	000	2730	283	239	0000	951	127.72	11	000	2199	253	239	0000	208	150.48
								11	000	2199	273	239	0000	208	4.29